

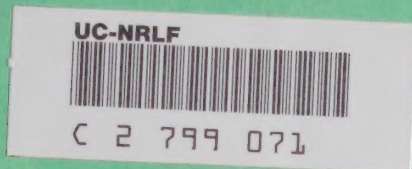
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1961-1962

BUDGETS

COUNTY

Los Angeles

COUNTY



County Budget

FISCAL YEAR ENDING JUNE 30, 1962

LOS ANGELES COUNTY
CALIFORNIA



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Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
ROSCOE HOLLINGER, Auditor-Controller

County Budget

FISCAL YEAR ENDING JUNE 30, 1962

LOS ANGELES COUNTY
CALIFORNIA



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PREFACE

In accordance with the provisions of Sections 29000 to 29171, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1961, and ending June 30, 1962, adopted by a resolution of this Board on June 27, 1960.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

LOS ANGELES COUNTY BUDGET—1961-62

Consolidated Budget Summary

Name of Fund	APPROVED BUDGET REQUIREMENTS				Total
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	
County Budget—Table 2 Summary.....	\$569,594,269	\$ 2,210,000	\$ 5,261,605	\$ 3,308,868	\$580,374,742
Special Dist. Budgets—Table 2A Summary.....	95,241,041	1,184,754	10,875,012	1,836,862	109,137,669
GRAND TOTAL	\$664,835,310	\$ 3,394,754	\$ 16,136,617	\$ 5,145,730	\$689,512,411

Summary of County

					GENERAL (Included in
General Fund					
General Purposes	\$510,449,676	\$ 1,776,000	\$ 2,000,000	\$ 3,232,677	\$517,458,353
Exploitation	935,866			12,174	948,040
Exposition	49,550			664	50,214
Total General Fund.....	\$511,435,092	\$ 1,776,000	\$ 2,000,000	\$ 3,245,515	\$518,456,607
Contagious Disease Hospital I & S.....	309,063		278,125	3,860	591,048
Harbor General Hospital I & S.....	1,336,438		1,046,000	16,999	2,399,437
Hospital Facilities I & S.....	1,297,021		1,031,111	7,483	2,335,615
Juvenile Hall Center I & S.....	208,688		15,313	2,678	226,679
Juvenile Hall Center No. 2 I & S.....	130,600		14,175	1,654	146,429
Juvenile Detention Facilities I & S.....	1,193,745		198,778	15,249	1,407,772
Osteopathic Hospital I & S.....	609,675		67,106	7,809	684,590
Tubercular Segregation Hospital I & S.....	217,800		93,900	2,306	314,006
Wayside Honor Rancho I & S.....	105,268		92,184	1,270	198,722
Women's Detention Facilities I & S.....	629,975		424,913	4,045	1,058,933
Total General County Funds.....	\$517,473,365	\$ 1,776,000	\$ 5,261,605	\$ 3,308,868	\$527,819,838

					SPECIAL (Not included in
Aviation	\$ 30,000	\$	\$	\$	\$ 30,000
Public Health.....	724,248				724,248
Medical Research Fund No. 1.....	670,000				670,000
Medical Research Fund No. 2.....	103,173				103,173
Medical Research Fund No. 3.....	100,000				100,000
Medical Research Fund No. 4.....	200,000				200,000
Fish and Game Propagation.....	24,491				24,491
Livestock Indemnity.....	175,500				175,500
Belvedere Development.....	29,997				29,997
East Los Angeles Development.....	33,806				33,806
Florence Development.....	7,096				7,096
Lancaster Development.....	30,555				30,555
Montrose Development.....	6,729				6,729
Temple City Development.....	12,622				12,622
Walnut Park Development.....	42,563				42,563
West Hollywood Development.....	47,685				47,685
Motor Vehicle.....	49,882,439	434,000			50,316,439
Total Special County Funds.....	\$ 52,120,904	\$ 434,000	\$	\$	\$ 52,554,904
TOTAL COUNTY FUNDS	\$569,594,269	\$ 2,210,000	\$ 5,261,605	\$ 3,308,868	\$580,374,742

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land	\$ 3,621,878,460	\$ 102,943,600	\$ 3,724,822,060	\$ 4,324,160
Improvements	5,697,390,250	588,584,410	6,285,974,660	255,256,670
Personal Property	909,341,690	431,866,620	1,341,208,310	1,404,890,840
TOTAL	\$10,228,610,400	\$ 1,123,394,630	\$11,352,005,030	\$ 1,664,471,670
Less Exemptions	639,092,603		639,092,603	2,910,850
Tax Base for County-Wide Levies.....	\$ 9,589,517,797	\$ 1,123,394,630	\$10,712,912,427	\$ 1,661,560,820

SUMMARIZATION OF COUNTY REVENUE BUDGET BY FUNDS

Fiscal Year 1961-62 - Table 1

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per \$100 of Assessed Val.
\$325,562,035	\$254,812,707	\$ 34,221,501	\$220,591,206	\$
50,272,607	58,865,062	3,226,989	55,638,073	
\$375,834,642	\$313,677,769	\$ 37,448,490	\$276,229,279	\$

Budget by Funds - Table 2

COUNTY FUNDS General County Levy)

\$268,775,133	\$248,683,220	\$ 33,171,400	\$215,511,820	\$ 2.0112
10,161	937,879	126,278	811,601	.0076
953	49,261	4,984	44,277	.0005
\$268,786,247	\$249,670,360	\$ 33,302,662	\$216,367,698	\$ 2.0193
290,503	300,545	43,200	257,345	.0025
1,086,721	1,312,716	179,448	1,133,268	.0106
1,600,823	734,792	235,941	498,851	.0047
19,905	206,774	28,246	178,528	.0017
17,890	128,539	18,277	110,262	.0011
221,680	1,186,092	169,479	1,016,613	.0095
79,257	605,333	84,739	520,594	.0049
112,096	201,910	48,185	153,725	.0015
99,117	99,605	14,954	84,651	.0008
692,892	366,041	96,370	269,671	.0026
\$273,007,131	\$254,812,707	\$ 34,221,501	\$220,591,206	\$ 2.0592

COUNTY FUNDS General County Levy)

\$ 30,000	\$	\$	\$	\$
724,248				
670,000				
103,173				
100,000				
200,000				
24,491				
175,500				
29,997				
33,806				
7,096				
30,555				
6,729				
12,622				
42,563				
47,685				
50,316,439				
\$ 52,554,904	\$	\$	\$	\$
\$325,562,035	\$254,812,707	\$ 34,221,501	\$220,591,206	\$

Summary of Available Funds - Table 3

Name of Fund	Available Surplus	Miscellaneous Revenue*	Total
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GENERAL COUNTY FUNDS
(Included in General County Levy)

General Fund

General Purposes	\$ 4,244,872	\$264,530,261	\$268,775,133
Exploitation	10,161		10,161
Exposition	953		953

Total General Fund	\$ 4,255,986	\$264,530,261	\$268,786,247
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Contagious Disease Hospital I & S.....	290,503		290,503
Harbor General Hospital I & S.....	1,086,721		1,086,721
Hospital Facilities I & S.....	1,600,823		1,600,823
Juvenile Hall Center I & S.....	19,905		19,905
Juvenile Hall Center No. 2 I & S	17,890		17,890
Juvenile Detention Facilities I & S.....	221,680		221,680
Osteopathic Hospital I & S.....	79,257		79,257
Tubercular Segregation Hospital I & S.....	112,096		112,096
Wayside Honor Rancho I & S.....	99,117		99,117
Women's Detention Facilities I & S.....	692,892		692,892

Total General County Funds	\$ 8,476,870	\$264,530,261	\$273,007,131
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SPECIAL COUNTY FUNDS
(Not included in General County Levy)

Aviation	\$	30,000	\$ 30,000
Public Health	31,264	692,984	724,248
Medical Research Fund No. 1.....	309,000	361,000	670,000
Medical Research Fund No. 2.....	73,173	30,000	103,173
Medical Research Fund No. 3.....	60,000	40,000	100,000
Medical Research Fund No. 4.....	65,000	135,000	200,000
Fish and Game Propagation.....	14,080	10,411	24,491
Livestock Indemnity		175,500	175,500
Belvedere Development	23,661	6,336	29,997
East Los Angeles Development.....	8,038	25,768	33,806
Florence Development	3,184	3,912	7,096
Lancaster Development	24,041	6,514	30,555
Montrose Development	6,045	684	6,729
Temple City Development.....	12,622		12,622
Walnut Park Development.....	40,177	2,386	42,563
West Hollywood Development.....	27,921	19,764	47,685
Motor Vehicle	11,671,348	38,645,091	50,316,439

Total Special County Funds	\$ 12,369,554	\$ 40,185,350	\$ 52,554,904
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TOTAL COUNTY FUNDS	\$ 20,846,424	\$304,715,611	\$325,562,035
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*For Details see Table 4.

**General
and
Special County
Funds**

Summary of Revenue Other Than Current

	Taxes Other Than Current Property	Licenses and Permits	Fines, Forfeits and Penalties
COUNTY WIDE FUNDS:			
General	\$ 9,045,065	\$ 2,698,390	\$ 3,666,113
Aviation			
Public Health			
Medical Research No. 1.....			
Medical Research No. 2.....			
Medical Research No. 3.....			
Medical Research No. 4.....			
Fish and Game Propagation.....			10,411
Livestock Indemnity		175,500	
Motor Vehicle		130,000	3,573,688
Total, County Wide Funds.....	\$ 9,045,065	\$ 3,003,890	\$ 7,250,212
LESS THAN COUNTY WIDE FUNDS:			
Belvedere Development	\$	\$	\$
East Los Angeles Development			
Florence Development			
Lancaster Development			
Montrose Development			
Walnut Park Development			
West Hollywood Development.....			
Total, Less Than County Wide Funds.....	\$	\$	\$
SPECIAL DISTRICT FUNDS UNDER CON- TROL OF BOARD OF SUPERVISORS:			
Fire Protection	\$	\$	\$
Flood Control		5,590	
Lighting Maintenance			
Park, Recreation and Parkway.....			
Public Library	9,300		
Sewer Maintenance			
Waterworks			
Total, Special District Funds Under Control of Board of Supervisors	\$ 9,300	\$ 5,590	\$
GRAND TOTAL	\$ 9,054,365	\$ 3,009,480	\$ 7,250,212

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

Property Taxes Classified by Funds - Table 4

Use of Money and Property	Aid From Other Governmental Agencies	Charges for Current Services	Other Revenues	Total
\$ 6,371,848	\$198,240,644 30,000 692,984	\$ 41,244,631 361,000 30,000 40,000 135,000	\$ 3,263,570	\$264,530,261 30,000 692,984 361,000 30,000 40,000 135,000 10,411 175,500
651,000	29,005,804	5,061,634	222,965	38,645,091
\$ 7,022,848	\$227,969,432	\$ 46,872,265	\$ 3,486,535	\$304,650,247
\$ 6,336 25,768 3,912 6,514 684 2,386 19,764	\$	\$	\$	\$ 6,336 25,768 3,912 6,514 684 2,386 19,764
\$ 65,364	\$	\$	\$	\$ 65,364
\$ 33,260 399,132	\$ 6,858 13,928,000 12,715	\$ 10,000 199,288 31,300 555,510 10,100 3,060,521	\$ 768,698 362,100 25 31,380 371,449	\$ 808,816 14,704,822 199,288 31,300 577,550 41,480 3,431,970
\$ 432,392	\$ 13,947,573	\$ 3,866,719	\$ 1,533,652	\$ 19,795,226
\$ 7,520,604	\$241,917,005	\$ 50,738,984	\$ 5,020,187	\$324,510,837

Analysis of Revenue Other Than Current Property Taxes by Source—Schedule 4A

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY					
Taxes					
Solvent Credits	\$ 773,269.59	\$ 825,000	\$ 873,000	\$ 873,000	
Penalties and Interest.....	998,353.93	1,050,000	1,400,000	1,400,000	
Sales and Use Taxes.....	9,273,003.70	6,950,000	6,000,000	6,000,000	
Franchises					
Board of Supervisors.....	3,483.13	1,000	2,000	2,000	
Auditor-Controller	775,876.47	760,688	768,865	768,865	
Forester and Fire Warden.....		1,200	1,200	1,200	
Total Taxes	\$11,823,986.82	\$ 9,587,888	\$ 9,045,065	\$ 9,045,065	
Licenses and Permits					
Animal Licenses					
County Clerk	\$ 457,245.00	\$ 490,030	\$ 518,830	\$ 527,830	
Business Licenses					
Tax Collector	473,253.73	484,200	477,100	477,100	
Agricultural Commissioner	2,550.00	2,600	2,600	2,600	
Forester and Firewarden.....	16,345.50	3,000	3,000	3,000	
Health Department	23,149.28	23,460	25,075	25,075	
Construction Permits					
County Engineer	1,421,081.87	1,300,000	1,430,700	1,430,700	
Air Pollution Control District.....	268.00				
Zoning Permits					
Regional Planning Commission.....	26,036.71	22,635	23,625	23,625	
Other Licenses and Permits					
Tax Collector	19,718.90	15,800	16,300	16,300	
County Clerk	39,760.00	42,783	45,305	45,305	
Sheriff	3,897.79	4,000	4,250	4,250	
Forester and Fire Warden.....		15,000	15,000	15,000	
Health Department	18,188.72	23,889	23,950	23,950	
Air Pollution Control District.....	90,879.00	96,000	103,655	103,655	
Total Licenses and Permits	\$ 2,592,374.50	\$ 2,523,397	\$ 2,689,390	\$ 2,698,390	
Fines, Forfeits and Penalties					
Vehicle Code Fines					
Judicial District—Alhambra	\$ 46,312.77	\$ 48,156	\$ 51,222	\$ 51,222	
Judicial District—Beverly Hills	18,384.80	21,824	24,358	24,358	
Judicial District—Burbank	42,566.04	43,368	46,568	46,568	
Judicial District—Citrus	52,703.26	57,258	58,052	58,052	
Judicial District—Compton	29,613.02	31,015	32,558	32,558	
Judicial District—Culver	8,665.87	9,896	10,599	10,599	
Judicial District—Downey	50,155.19	39,758	42,899	42,899	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Fines, Forfeits and Penalties—Cont'd					
Vehicle Code Fines—Cont'd					
Judicial District—East Los Angeles..	9,444.74	9,977	9,883	9,883	
Judicial District—El Monte	15,105.17	23,639	25,418	25,418	
Judicial District—Glendale	36,162.42	37,409	38,552	38,552	
Judicial District—Inglewood	28,962.03	31,366	31,531	31,531	
Judicial District—Long Beach	127,794.29	111,561	112,950	112,950	
Judicial District—Los Angeles	513,192.10	565,275	571,481	571,481	
Judicial District—Los Cerritos	28,884.79	36,935	42,192	42,192	
Judicial District—Pasadena	46,844.38	36,590	37,424	37,424	
Judicial District—Pomona	14,904.51	15,354	15,820	15,820	
Judicial District—San Antonio	42,219.98	43,167	44,284	44,284	
Judicial District—Santa Anita	22,049.46	17,143	17,550	17,550	
Judicial District—Santa Monica	29,784.43	35,382	36,939	36,939	
Judicial District—South Bay	63,957.50	101,021	103,410	103,410	
Judicial District—South Gate	20,745.77	18,840	19,642	19,642	
Judicial District—Whittier	36,622.28	34,217	35,548	35,548	
Justice Courts	124.50		33	33	
County Clerk		13,164	14,430	14,430	
Sheriff		1,000	1,000	1,000	
Other Court Fines					
Judicial District—Alhambra	24,545.42	33,992	36,120	36,120	
Judicial District—Antelope	11,664.20	11,543	12,593	12,593	
Judicial District—Beverly Hills	66,844.56	64,108	70,930	70,930	
Judicial District—Burbank	11,275.68	15,833	17,403	17,403	
Judicial District—Citrus	35,676.57	37,790	38,599	38,599	
Judicial District—Compton	69,347.45	60,922	62,779	62,779	
Judicial District—Culver	5,852.94	2,924	3,297	3,297	
Judicial District—Downey	10,677.37	17,347	17,875	17,875	
Judicial District—East Los Angeles	78,391.85	59,096	59,866	59,866	
Judicial District—El Monte	39,430.41	44,915	47,202	47,202	
Judicial District—Glendale	21,156.20	31,174	31,598	31,598	
Judicial District—Inglewood	35,780.34	37,144	37,098	37,098	
Judicial District—Long Beach	57,577.21	51,649	52,997	52,997	
Judicial District—Los Angeles	226,224.97	306,863	303,924	303,924	
Judicial District—Los Cerritos	13,614.71	15,025	17,402	17,402	
Judicial District—Pasadena	27,064.39	28,459	28,928	28,928	
Judicial District—Pomona	14,719.15	12,283	12,838	12,838	
Judicial District—San Antonio	77,674.31	68,020	67,801	67,801	
Judicial District—Santa Anita	7,080.01	7,619	7,524	7,524	
Judicial District—Santa Monica	19,944.14	21,363	22,260	22,260	
Judicial District—South Bay	47,373.33	75,766	76,615	76,615	
Judicial District—South Gate	14,871.74	17,612	18,552	18,552	
Judicial District—Whittier	34,308.06	36,784	38,327	38,327	
Justice Courts	23,692.33	24,645	26,600	26,600	
County Clerk		246,496	260,000	260,000	
Superior Court	179,522.51				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Fines, Forfeits and Penalties—Cont'd					
Other Court Fines—Cont'd					
Probation Department	508,820.81	577,000	628,930	628,930	
Jail	1,278.56				
Forfeitures and Penalties					
Board of Supervisors	810.00				
Auditor-Controller		58,100	62,100	62,100	
Purchasing and Stores		336	562	562	
Judicial District—Alhambra	176.63				
Judicial District—Beverly Hills	867.15				
Judicial District—Burbank	5.35				
Judicial District—Citrus	203.70				
Judicial District—Compton	180.00				
Judicial District—East Los Angeles ..	255.00				
Judicial District—El Monte	125.55				
Judicial District—Glendale	763.50				
Judicial District—Inglewood	549.15				
Judicial District—Long Beach	1,657.90				
Judicial District—Los Angeles	21,087.10				
Judicial District—Los Cerritos	360.65				
Judicial District—Pasadena	798.30				
Judicial District—Pomona	245.00				
Judicial District—Santa Monica	209.80				
Judicial District—South Bay	1,004.50				
Judicial District—South Gate	60.00				
Superior Court	29,224.59				
County Clerk		19,746	21,000	21,000	
Sheriff		50	50	50	
Total Fines, Forfeits and Penalties	\$ 3,008,192.39	\$ 3,367,919	\$ 3,506,113	\$ 3,666,113	
Revenue From Use of Money and Property					
Interest					
Auditor-Controller	\$	\$ 1,417	\$ 1,414	\$ 1,414	
Treasurer	5,116,826.88	4,640,350	4,100,000	4,500,000	
Rents and Concessions					
Auditor-Controller	308,142.34	241,436	243,098	245,098	
County Engineer	600.00				
Sheriff		10	10	10	
Communications	25,461.60	22,500	22,500	22,500	
Mechanical Department	393,654.17	568,300	591,600	591,600	
Forester and Firewarden		1,156	1,156	1,156	
Health Department	236.02	300	300	300	
Charities—Administration	300.00	300	300	300	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Revenue From Use of Money and Property—Cont'd					
Rents and Concessions—Cont'd					
Charities—Bureau of Public Assist- ance			300	300	
Charities—Rancho Los Amigos.....	43,000.00			42,000	
Charities—Olive View Hospital.....	36,436.32	37,275	37,275	37,275	
Charities—Harbor General Hospital	11,667.80	10,621	11,000	11,000	
Charities—John Wesley County Hospital		5,566	5,737	5,737	
Charities—Long Beach El Cerrito Hospital			450	450	
Charities—Long Beach General Hospital	1,572.00	1,605	1,572	1,572	
Mira Loma Facility	3,349.85	14,000	14,000	14,000	
Wayside Honor Rancho.....	2,187.68	4,300	4,300	4,300	
Juvenile Hall		25	24	24	
Arboreta and Botanic Gardens.....	1,523.71	1,554	920	920	
History, Science and Art.....		984	492	492	
Parks and Recreation	5,000.00	4,138	5,000	5,000	
Small Craft Harbors		2,700	7,047		
Military and Veterans Affairs.....	10,439.22	6,400	6,400	6,400	
Royalties					
Board of Supervisors.....	4,485.48				
Auditor-Controller	874,933.38	883,000	880,000	880,000	
Total Revenue From Use of Money and Property	\$ 6,839,816.45	\$ 6,447,937	\$ 5,934,895	\$ 6,371,848	
Aid From Other Governmental Agencies					
State—Alcoholic Beverage License					
Fees	\$ 427,438.14	\$ 400,000	\$ 400,000	\$ 400,000	
State—Motor Vehicle In-Lieu Tax.....	22,472,084.54	22,854,975	23,475,000	23,475,000	
State—Trailer Coach In-Lieu Tax.....	391,769.29	400,000	431,000	431,000	
State—Welfare—Administration					
Charities—Bureau of Adoptions.....	1,024,708.62	1,328,396	1,516,871	1,516,871	
Charities—Bureau of Licensing.....		455,260	520,000	520,000	
Public Welfare Commission.....	405,665.00				
State Aid for Aged					
Old Age Security	47,813,079.30	49,361,013	48,129,909	55,117,409	
State Aid for Needy Blind.....	3,056,433.56	2,984,127	2,849,956	3,396,456	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Aid From Other Governmental Agencies					
—Continued					
State Aid for Potentially Self-Supporting Blind	78,998.63	82,498	79,997	79,997	
State Aid for Children					
Aid for Needy Children.....	16,052,130.59	18,441,068	19,362,513	19,572,867	
Probation Department	227,207.99				
State Aid for Crippled Children					
Charities—Physically Handicapped Children	541,342.22	1,250,489	1,329,226	2,076,468	
State Aid for Disabled					
Aid to Needy Disabled.....	1,471,921.38	2,097,408	2,620,478	2,980,478	
State—Health—Administration					
Health Department	13,655.68				
Charities—General Hospital	3,533.76	6,921	6,875	6,875	
State Aid for Cerebral Palsy					
Charities—Physically Handicapped Children		32,544	56,052	56,052	
State Aid for Mental Health	437,137.53	692,500	774,438	791,438	
State Aid for Tuberculosis Control	1,447,447.38	1,354,710	1,311,539	1,311,539	
State Aid for Agriculture					
Agricultural Commissioner	3,000.00	3,300	3,300	3,300	
State Aid for Civil Defense	30,614.68				
State Aid for Construction					
Health Department	189,278.34				
Health Department—Azusa					
Health Center				177,816	
Charities—General Hospital			350,000	350,000	
Charities—Rancho Los Amigos Hospital	816,180.00				
Charities—Rancho Los Amigos—Anatomy Lab		304,000			
Charities—Rancho Los Amigos—Chronic Disease Unit.....			1,242,080	1,242,080	
Probation Department—Camps	576,000.00	864,000	576,000	576,000	
Parks and Recreation	31,200.00				
State Aid for Corrections					
Probation Department	1,178,000.75	23,875			
Juvenile Hall	30,939.36	30,700	29,234	29,234	
Los Padrinos Juvenile Hall.....	8,818.86	9,567	9,599	9,599	
MacLaren Hall		1,710	4,570	4,570	
Las Palmas School for Girls.....		26,825	105,379	105,379	
Probation—Camps		1,035,827	1,178,644	1,178,644	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Aid From Other Governmental Agencies —Continued					
State Aid for County Fairs			3,000,000	3,000,000	
State—Other					
Sheriff		29,350	64,600	64,600	
Health Department		35,762	32,382	32,382	
Charities—Adoptions		80,051	91,360	91,360	
Wayside Honor Rancho.....		700	700	700	
Federal—Welfare—Administration					
Charities—Bureau of Public Assist- ance					
Aid to Needy Children—Adminis- tration	4,114,960.38	4,583,029	4,686,701	4,686,701	
Aid to Needy Blind—Administra- tion	373,561.81	303,189	309,661	309,661	
Aid to Needy Disabled—Adminis- tration	211,889.40	323,943	331,176	331,176	
Old Age Security—Administration	4,069,481.54	3,812,423	3,898,836	3,898,836	
Federal Aid for Aged					
Old Age Security	46,808,601.03	45,825,712	44,682,781	45,083,781	
Federal Aid for Blind					
Aid to Needy Blind.....	2,458,829.83	2,337,767	2,232,656	2,232,656	
Federal Aid for Children					
Aid to Needy Children.....	17,406,239.05	19,282,045	20,272,084	20,272,084	
Federal Aid for Disabled					
Aid to Needy Disabled	1,381,753.50	1,854,991	2,317,605	2,317,605	
Federal—Health—Administration					
Health Department	140,340.00	144,337	153,000	153,000	
Federal Aid for Construction					
Health Department	189,278.34				
Federal Air for Disaster		31,538	31,538	31,538	
Federal Grazing Fees.....	109.95				
Federal In-Lieu Taxes					
Auditor-Controller	35,708.43	30,000	30,000	30,000	
Federal—Other					
Regional Planning Commission.....	13,500.00	1,500	25,000	25,000	
Forester and Fire Warden			33,200	33,200	
Health Department		5,000			
Air Pollution Control	25,000.00				
Mental Health Department.....			47,204	47,204	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Aid From Other Governmental Agencies —Continued					
Other Governmental Agencies					
County Counsel			32,088	32,088	
Mental Health Department.....			28,000	28,000	
History, Science and Art.....			130,000	130,000	
Total Aid From Other Governmental Agencies	\$175,957,838.86	\$182,723,050	\$188,793,232	\$198,240,644	
Charges for Current Services					
Assessment and Tax Collection Fees					
Auditor-Controller	\$ 175,112.16	\$ 187,900	\$ 198,000	\$ 198,000	
Treasurer		64,335	65,560	65,560	
Assessor	7,043.84	10,373	7,000	7,000	
Tax Collector	6,218.17	35,500	33,500	33,500	
Auditing and Accounting Fees					
Auditor-Controller	15,300.80	17,000	20,700	20,700	
Communication Services					
Sheriff		350	350	350	
Communication Department	5,388.80	1,100	76,582	76,582	
Charities—General Hospital		8,400	8,400	8,400	
Election Services					
Registrar of Voters.....	76,856.65	86,822	75,344	75,344	
Superintendent of Schools.....		1,500	1,500	1,500	
Inheritance Tax Fees					
Treasurer	80,326.95	85,000	85,000	85,000	
Legal Services					
District Attorney	1,921.55	3,965	5,170	5,170	
County Counsel	219,098.84	135,000	215,000	215,000	
Personnel Services					
Civil Service Commission.....	42,525.78	77,142	80,515	80,515	
Superior Court		2,400	2,400	2,400	
Livestock Inspector		850	1,190	1,190	
Planning and Engineering Services					
Board of Supervisors.....	6,859.10				
County Engineer	1,491,556.82	1,359,600	3,256,569	3,304,869	
Blueprint Service	43,149.54				
Regional Planning Commission.....	39,330.33	75,996	75,996	75,996	
Reimbursement to Subdividers.....		70,714			
Purchasing Fees					
Purchasing and Stores.....	45,731.77	130,000	142,269	142,269	
Jail	21,291.97	23,000	7,500	7,500	
Wayside Honor Rancho.....		400	500	500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Charges for Current Services—Cont'd					
Agricultural Services					
Agricultural Commissioner	113,112.62	115,800	115,500	115,500	
Civil Process Service					
Auditor-Controller	8,167.50	8,200	8,200	8,200	
Marshal Municipal Courts	950,193.68	1,025,746	1,078,017	1,216,392	
Sheriff	175,400.59	180,200	185,000	210,000	
Court Fees and Costs					
Regional Planning Commission.....	190.85	3,229	3,229	3,229	
Registrar of Voters		6	6	6	
Judicial District—Alhambra	12,475.30	12,275	13,366	13,366	
Judicial District—Antelope	6,067.75	4,489	4,888	4,888	
Judicial District—Beverly Hills	28,852.53	50,468	57,028	57,028	
Judicial District—Burbank	7,142.65	9,637	10,110	10,110	
Judicial District—Citrus	18,275.04	19,468	19,496	19,496	
Judicial District—Compton	17,225.45	18,830	19,652	19,652	
Judicial District—Culver	3,641.25	9,671	10,312	10,312	
Judicial District—Downey	11,748.58	15,180	16,621	16,621	
Judicial District—East Los Angeles	6,714.20	7,675	8,495	8,495	
Judicial District—El Monte	10,277.73	10,244	10,829	10,829	
Judicial District—Glendale	10,216.53	9,352	9,952	9,952	
Judicial District—Inglewood	13,419.98	14,032	13,663	13,663	
Judicial District—Long Beach	38,964.10	43,384	42,991	42,991	
Judicial District—Los Angeles	656,406.81	742,933	752,200	752,200	
Judicial District—Los Cerritos	11,628.50	10,642	12,010	12,010	
Judicial District—Pasadena	15,535.35	16,262	17,154	17,154	
Judicial District—Pomona	10,701.05	10,747	10,893	10,893	
Judicial District—San Antonio	18,365.58	19,621	19,057	19,057	
Judicial District—Santa Anita	6,842.25	6,985	7,270	7,270	
Judicial District—Santa Monica	12,618.10	10,014	11,089	11,089	
Judicial District—South Bay	17,367.25	17,485	17,914	17,914	
Judicial District—South Gate	4,451.75	4,505	4,623	4,623	
Judicial District—Whittier	7,911.16	14,542	15,159	15,159	
Justice Courts	670.60	1,027	1,077	1,077	
County Clerk	2,297,415.86	1,971,687	2,090,000	2,090,000	
Medical Examiner-Coroner	8,112.47	7,132	7,300	7,300	
Air Pollution Control Hearing Board	2,394.75	1,551	1,473	1,473	
Charities—General Hospital	800.00	2,100	2,100	2,100	
Charities—Olive View Hospital	61.31	65	65	65	
Charities—Harbor General Hospital	60.44	775	800	800	
Charities—Mira Loma Hospital.....			20	20	
Estate Fees					
Public Administrator	217,833.57	175,000	215,000	215,000	
Humane Services					
Livestock Inspector	444.18				
Pound Department	51,206.44	56,000	69,900	71,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Charges for Current Services—Con'td					
Law Enforcement					
Sheriff	2,055,511.48	2,672,600	3,010,300	3,010,300	
Recording Fees					
County Clerk	56,049.20	503,094	532,000	532,000	
Recorder	2,848,347.32	2,919,000	2,977,380	2,977,380	
Health Department	120,148.33	142,450	146,500	146,500	
Health Fees					
Medical Examiner-Coroner		8,390	8,580	8,580	
Health Department	18,451.25	25,891	23,250	23,250	
Mental Health Services					
Charities—Resources and Collec- tions		899,686	968,294	968,294	
Sanitation Services					
County Engineer	1,371.89	2,100	2,100	2,100	
Jail		406	556	556	
Sybil Brand Institution for Women	26.14	30	30	30	
Juvenile Hall	45.00	40	39	39	
Adoption Fees					
Charities—Adoptions	110,586.22	183,018	209,018	209,018	
Crippled Children's Services					
Auditor-Controller		15,000	15,000	15,000	
Charities—Physically Handicapped Children	115,928.25				
Charities—Resources and Collec- tions		86,244	92,954	92,954	
Institutional Care and Services					
Mechanical Department	1,187.94	1,400	1,400	1,400	
Charities—Resources and Collec- tions	6,159.00				
Charities—General Hospital	111,886.91	487,820	1,190,634	1,190,634	
Charities—Rancho Los Amigos Hos- pital	86,624.29	87,260	984,713	942,713	
Charities—Olive View Hospital	60,938.36	62,360	62,330	277,293	
Charities—Harbor General Hospital	9,264.61	162,132	167,890	167,890	
Charities—John Wesley County Hos- pital	27,196.35	23,306	24,028	116,932	
Charities—Long Beach El Cerrito Hospital			2,195	2,195	
Charities—Long Beach General Hos- pital	16,298.71	15,575	15,279	230,358	
Charities—Mira Loma Hospital			25	25	
Charities—Acton Camp	97.60	300	300	300	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Charges for Current Services—Cont'd					
Institutional Care and Services—Cont'd					
Charities—Warm Springs	74.25	75	75	75	
Biscailuz Center	5,455.58				
Jail	328,876.62	297,400	322,500	322,500	
Mira Loma Facility	430.59				
Sybil Brand Institution for Women	261.28				
Wayside Honor Rancho	1,526.06				
Juvenile Hall	54,485.72	6,949	7,686	7,686	
Las Palmas School for Girls.....		30	100	100	
Los Padrinos Juvenile Hall.....	62.16	100	100	100	
MacLaren Hall		30	100	100	
Probation Department	47,624.84	469,000	515,900	515,900	
Probation Department—Camps		250	250	250	
Aged, Blind and Disabled in Hos- pital		1,749,085	1,750,000	2,250,000	
Medical Care for the Aged				3,177,000	
Charities—Resources and Collec- tions:					
General Hospital	5,421,394.94	5,183,478	5,574,150	5,574,150	
Rancho Los Amigos Hospital.....	2,732,260.37	1,420,092	1,526,666	1,526,666	
Olive View Hospital	294,840.88	387,119	416,363	416,363	
Harbor General Hospital	951,576.04	806,580	867,424	867,424	
John Wesley County Hospital	137,658.21	185,229	199,507	199,507	
Long Beach General Hospital	215,675.26	64,683	69,394	69,394	
Acton Camp	10,345.26	16,661	17,457	17,457	
Warm Springs Camp.....	4,249.38	2,940	3,278	3,278	
Care of Indigents		164,648	176,709	176,709	
Mental Health Sanatoria	1,097,461.45				
State Mental Institutions	591,756.13				
Mentally Deficient Program.....	281,630.15	576,268	619,619	619,619	
Educational Services					
Sheriff	28,660.23	29,400	35,000	35,000	
Forester and Fire Warden.....		4,800	4,800	4,800	
Charities—General Hospital	148.00	5,278	5,400	5,400	
Superintendent of Schools.....	55,828.95	12,950	17,957	17,957	
Otis Art Institute.....	51,139.87	58,477	65,981	65,981	
Library Services					
Charities—General Hospital	650.00	480	500	500	
Charities—Harbor General Hospital	154.73				
Superintendent of Schools.....			45,832	45,832	
Otis Art Institute.....	50.00	23	25	25	
Parks and Recreation Fees					
Auditor—Controllor		186,776	188,297	188,297	
Arboreta and Botanic Gardens.....	423.13				
History, Science and Art.....	22,244.18	58,500	61,200	61,200	
Parks and Recreation	1,319,601.51	1,422,662	1,748,422	1,751,228	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Charges for Current Services—Cont'd					
Other Charges for Current Services					
Board of Supervisors	11,351.79	11,500	15,000	15,000	
Auditor-Controller	7,635.12		1,000	1,000	
Treasurer	122,576.70	39,050	39,550	39,550	
Tax Collector		15,500	15,000	15,000	
Purchasing and Stores		75,817	89,225	89,225	
County Engineer	19,206.43	19,125	24,950	24,950	
Registrar of Voters		5,362	15,148	15,148	
County Clerk	21,631.65	600	600	600	
Medical Examiner-Coroner	86,881.37	96,792	99,019	99,019	
Sheriff		8,000	9,000	9,000	
Communications Department			51,661	60,572	
Mechanical Department	5,692.22		49,923	49,923	
Building Services		2,720	44,518	44,518	
Forester and Firewarden	493,190.42	1,168,735	1,722,057	1,868,399	
Sealer of Weights and Measures	208.42		3,000	3,000	
Health Department			12,000	12,000	
Air Pollution Control District		53,814	107,893	383,041	
Charities—Rancho Los Amigos Hos- pital		23,769	17,769	17,769	
Jail			15,500	15,500	
Superintendent of Schools			600	600	
Parks and Recreation			184,799	186,449	
Military and Veterans Affairs	666.33	3,850	3,850	3,850	
Total Charges for Current Services	\$27,122,331.89	\$ 29,937,005	\$ 36,439,053	\$ 41,244,631	
Other Revenues					
Premium and Accrued Interest on Bonds Issued					
	\$ 387,118.00	\$	\$	\$	
Sale of Fixed Assets					
Auditor-Controller	76,389.25				
County Engineer	11,061.53				
Purchasing and Stores	2,169.00	7,744	10,830	10,830	
Sheriff		430	500	500	
Mechanical Department	67,529.76	83,500	83,500	83,500	
Forester and Firewarden	2,250.00				
Parks and Recreation	300.00				
Real Estate and Improvements	632,592.25	2,889,710	704,382	704,382	
Other Sales					
Auditor-Controller		1,200	451,200	451,200	
Treasurer	150.00				
Assessor	6,125.65	19,644	8,500	8,500	
Purchasing and Stores	11,251.34	17,686	24,442	24,442	
County Engineer	152.43	100	100	100	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Other Revenues—Cont'd					
Other Sales—Cont'd					
Regional Planning Commission	7,744.21	935	935	935	
Registrar of Voters	6,970.18	8,032	6,970	6,970	
County Clerk		200	200	200	
Sheriff	19,488.95	19,000	20,000	20,000	
Mechanical Department	1,088.95	1,500	1,500	1,500	
Building Services	1,647.45				
Agricultural Commissioner	1,856.81	1,900	1,900	1,900	
Air Pollution Control District	1,075.90				
Charities—General Hospital	10,349.10	6,250	6,250	6,250	
Charities—Rancho Los Amigos Hos- pital	1,600.00	1,070	1,200	1,200	
Charities—Harbor General Hospital	3,029.37				
Charities—John Wesley County Hospital		189	195	195	
Charities—Olive View Hospital	2,012.89	2,060	2,060	2,060	
Charities—Bureau of Public Assist- ance	1,200.00	902	1,100	1,100	
Jail	767.65				
Wayside Honor Rancho	864.91				
Arboreta and Botanic Gardens	634.84	1,266	750	750	
Superintendent of Schools	856.17	500	600	600	
History, Science and Art	7,968.56	24,540	22,300	22,300	
Surplus Art Objects		1,000	40,000	40,000	
Other Revenues, N.O.C.					
Board of Supervisors	5,116.47				
Auditor-Controller	74,021.41	28,800	28,800	28,800	
Treasurer	100.00				
Assessor	60.85	3	20	20	
Tax Collector		835	835	835	
Purchasing and Stores	86,316.97	151,634	160,933	160,933	
Blueprint Service		53,000	53,000	53,000	
County Engineer	160,629.71	8,350	8,750	8,750	
Regional Planning Commission	102.77	90	90	90	
Registrar of Voters		171	150	150	
County Clerk		3,200	3,200	3,200	
Sheriff	9,859.12	8,000	10,000	10,000	
Communications Department	1,796.27	1,700	3,000	3,000	
Mechanical Department	10,779.21	6,000	6,000	6,000	
Forester and Firewarden		6,757	986,517	1,094,061	
Health Department		150	150	150	
Air Pollution Control District	200.08	500	500	500	
Charities—Resources and Collec- tions	48.90	6,860	7,230	7,230	
Charities—General Hospital		12,924	6,604	6,604	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Other Revenues—Cont'd					
Other Revenues, N.O.C.—Continued					
Charities—Rancho Los Amigos Hospital		13,000	3,000	3,000	
Charities—Harbor General Hospital		2,606	2,707	2,707	
Charities—John Wesley Hospital		35	36	36	
Charities—Mira Loma Hospital			10	10	
Charities—Bureau of Public Assist- ance	4,745.25		200	200	
Charities—Olive View Hospital	2,728.12	2,790	2,790	2,790	
Care of Indigents	284,421.14				
Biscailuz Center		4,500	5,830	5,830	
Jail	2,468.93	3,685	4,650	4,650	
Mira Loma Facility		2,428	1,800	1,800	
Sybil Brand Institution for Women	87.07	200	250	250	
Wayside Honor Rancho		5,261	4,900	4,900	
Probation Department		10,000	39,710	39,710	
History, Science and Art	5,229.02	7,200	7,200	7,200	
Workman's Compensation	426,029.57	416,642	417,750	417,750	
Total Other Revenues	\$ 2,340,986.01	\$ 3,846,679	\$ 3,156,026	\$ 3,263,570	
TOTAL GENERAL COUNTY	\$229,685,526.92	\$238,433,875	\$249,563,774	\$264,530,261	
SPECIAL COUNTY					
Licenses and Permits					
Animal Licenses					
County Clerk	\$ 154,469.00	\$ 163,000	\$ 172,500	\$ 175,500	Livestock Indemnity
Construction Permits					
Road Repartment		30,000	30,000	30,000	Motor Vehicle
Road Privileges and Permits					
Road Department	872,051.67	100,000	100,000	100,000	Motor Vehicle
Total Licenses and Permits	\$ 1,026,520.67	\$ 293,000	\$ 302,500	\$ 305,500	
Fines, Forfeits and Penalties					
Vehicle Code Fines					
Judicial District—Alhambra	\$ 110,820.24	\$ 82,535	\$ 89,963	\$ 89,963	Motor Vehicle
Judicial District—Antelope	116,154.89	130,089	161,310	161,310	Motor Vehicle
Judicial District—Beverly Hills	123,191.20	121,472	121,472	121,472	Motor Vehicle
Judicial District—Burbank	302.00	768	768	768	Motor Vehicle
Judicial District—Citrus	123,663.25	135,508	135,508	135,508	Motor Vehicle
Judicial District—Compton	411,781.21	414,194	418,336	418,336	Motor Vehicle
Judicial District—Culver	25,545.50	30,044	30,945	30,945	Motor Vehicle
Judicial District—Downey	69,795.92	91,530	91,530	91,530	Motor Vehicle

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
SPECIAL COUNTY—Continued					
Fines, Forfeits and Penalties—Cont'd					
Vehicle Code Fines—Continued					
Judicial District—East Los Angeles	643,078.96	531,971	553,250	553,250	Motor Vehicle
Judicial District—El Monte	292,336.07	306,120	306,120	306,120	Motor Vehicle
Judicial District—Glendale	40,719.00	43,970	43,970	43,970	Motor Vehicle
Judicial District—Inglewood	274,425.61	227,566	220,739	220,739	Motor Vehicle
Judicial District—Long Beach	21,571.17	19,926	19,926	19,926	Motor Vehicle
Judicial District—Los Angeles	66,330.88	79,276	80,069	80,069	Motor Vehicle
Judicial District—Los Cerritos	85,556.67	89,844	104,219	104,219	Motor Vehicle
Judicial District—Pasadena	74,735.24	71,504	71,504	71,504	Motor Vehicle
Judicial District—Pomona	97,913.20	99,306	99,306	99,306	Motor Vehicle
Judicial District—San Antonio	488,605.79	381,845	381,845	381,845	Motor Vehicle
Judicial District—Santa Anita	7,490.00	3,904	3,904	3,904	Motor Vehicle
Judicial District—Santa Monica	7,483.50	4,668	5,135	5,135	Motor Vehicle
Judicial District—South Bay	145,984.55	180,894	180,894	180,894	Motor Vehicle
Judicial District—South Gate	62,778.50	56,830	56,830	56,830	Motor Vehicle
Judicial District—Whittier	207,377.11	232,464	232,464	232,464	Motor Vehicle
Justice Courts	251,714.17	162,060	163,681	163,681	Motor Vehicle
Other Court Fines					
Fish and Game Propagation	8,573.13	9,929	10,411	10,411	Fish and Game Propagation
Total Fines, Forfeits and Penalties	\$ 3,757,927.76	\$ 3,508,217	\$ 3,584,099	\$ 3,584,099	
Revenue From Use of Money and Property					
Interest					
Road Department	\$ 485,484.58	\$ 300,000	\$ 300,000	\$ 420,000	Motor Vehicle
Rents and Concessions					
Road Department	1,820.56	11,000	231,000	231,000	Motor Vehicle
Belvedere Development	6,268.63	6,351	6,336	6,336	Belvedere Development
Downey Development	601.72	365			Downey Development
East Los Angeles Development	25,107.57	19,308	25,768	25,768	East Los Angeles Development
Florence Development	2,868.38	3,642	3,912	3,912	Florence Development
Lancaster Development	5,408.30	6,362	6,514	6,514	Lancaster Development
Montrose Development	675.65	667	684	684	Montrose Development
Temple City Development	5,658.16	1,800			Temple City Development
Walnut Park Development	2,507.71	2,357	2,386	2,386	Walnut Park Development
West Hollywood Development	10,530.98	12,067	19,764	19,764	West Hollywood Development
Revenue From Use of Money and Property	\$ 546,932.24	\$ 363,919	\$ 596,364	\$ 716,364	
Aid From Other Governmental Agencies					
State—Aviation Fuel Tax	\$ 22,144.42	\$ 22,000	\$ 30,000	\$ 30,000	Aviation

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
SPECIAL COUNTY—Continued					
Aid From Other Governmental Agencies					
—Cont'd					
State—Highway Users Tax					
Road Department	26,279,469.26	25,618,736	28,940,804	28,940,804	Motor Vehicle
State—Health—Administration					
Health Department					
Public Health	623,729.00	661,264	692,984	692,984	Public Health
State—Other					
Road Department		125,730	35,000	35,000	Motor Vehicle
Federal Aid for Construction.....	362,569.24				Aviation
Federal Forest Reserve Revenue					
Road Department	8,409.78	9,000	12,000	12,000	Motor Vehicle
Federal—Other					
Road Department	13,657.77	21,000	18,000	18,000	Motor Vehicle
Total Aid From Other Governmental mental Agencies	\$ 27,309,979.47	\$ 26,457,730	\$ 29,728,788	\$ 29,728,788	
Charges for Current Services					
Planning and Engineering Services					
Road Department	\$ 3,843,824.14	\$ 2,291,061	\$ 2,192,251	\$ 2,192,251	Motor Vehicle
Road and Street Services					
Road Department	865,376.26	2,031,696	2,379,764	2,530,364	Motor Vehicle
Institutional Care and Services					
Medical Research Fund No. 1	270,516.18	361,000	361,000	361,000	Medical Research No. 1
Medical Research Fund No. 2	93,340.45	23,376	30,000	30,000	Medical Research No. 2
Medical Research Fund No. 3	22,692.56	42,881	40,000	40,000	Medical Research No. 3
Medical Research Fund No. 4		135,000	135,000	135,000	Medical Research No. 4
Other Charges for Current Services					
Road Department		320,402	339,019	339,019	Motor Vehicle
Total Charges for Current Services.....	\$ 5,095,749.59	\$ 5,205,416	\$ 5,477,034	\$ 5,627,634	
Other Revenues					
Sale of Fixed Assets					
Road Department	\$ 137,683.63	\$ 150,000	\$ 150,000	\$ 150,000	Motor Vehicle
County Engineer	4,817.11				Aviation

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
SPECIAL COUNTY—Continued					
Other Revenues—Continued					
Other Revenues, N.O.C.					
Road Department		510,000	101,000	72,965	Motor Vehicle
Medical Research Fund No. 1	306,708.30				Medical Research No. 1
Medical Research Fund No. 2	40,332.74				Medical Research No. 2
Medical Research Fund No. 3	1,526.43				Medical Research No. 3
Total Other Revenues.....	\$ 491,068.21	\$ 660,000	\$ 251,000	\$ 222,965	
TOTAL SPECIAL COUNTY.....	\$ 38,228,177.94	\$ 36,488,282	\$ 39,939,785	\$ 40,185,350	
TOTAL GENERAL AND SPECIAL COUNTY	\$267,913,704.86	\$274,922,157	\$289,503,559	\$304,715,611	
SPECIAL DISTRICTS					
Taxes					
Solvent Credits					
Public Library	\$ 9,379.04	\$ 9,300	\$ 9,300	\$ 9,300	Public Library
Supervisory Road	2,229.05				Supervisory Road
Total Taxes	\$ 11,608.09	\$ 9,300	\$ 9,300	\$ 9,300	
Licenses and Permits					
Other Licenses and Permits					
Flood Control	\$ 10,102.87	\$ 5,320	\$ 8,500	\$ 5,590	Flood Control
Revenue From Use of Money and Property					
Interest					
Fire Protection	\$ 39,677.98	\$ 35,376	\$ 32,360	\$ 32,360	Fire Protection
Flood Control	2,057,525.36	195,082	334,910	234,325	Flood Control
Garbage Disposal	11,096.89				Garbage Disposal
Park, Recreation and Parkway	1,673.90				Park, Recreation and Parkway
Waterworks	36,093.08				Waterworks
Rents and Concessions					
Fire Protection		900	900	900	Fire Protection
Flood Control	106,879.21	64,732	106,287	132,212	Flood Control
Royalties					
Flood Control	29,133.94	11,528	18,390	32,595	Flood Control
Total Revenue From Use of Money and Property	\$ 2,282,080.36	\$ 307,618	\$ 492,847	\$ 432,392	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
SPECIAL DISTRICTS—Continued					
Aid From Other Governmental Agencies					
State—Trailer Coach In-Lieu Tax					
Public Library	\$ 13,199.35	\$ 12,715	\$ 12,715	\$ 12,715	Public Library
Supervisory Road	3,619.05				Supervisory Road
State Aid for Construction					
Flood Control	8,590,921.35	7,452,134	12,246,250	11,949,150	Flood Control
Federal Aid for Construction					
Flood Control	431,260.28	1,019,747	1,676,100	1,978,850	Flood Control
Federal In-Lieu Taxes					
Fire Protection	7,763.03	7,610	6,858	6,858	Fire Protection
Flood Control	3,830.20				Flood Control
Garbage Disposal	2,260.76				Garbage Disposal
Lighting	2,579.86				Lighting
Park, Recreation and Parkway	810.08				Park, Recreation and Parkway
Public Library	1,704.41				Public Library
Sewer Maintenance	233.62				Sewer Maintenance
Supervisory Road	563.41				Supervisory Road
Waterworks	498.42				Waterworks
Total Aid From Other Governmental Agencies	\$ 9,059,243.82	\$ 8,492,206	\$ 13,941,923	\$ 13,947,573	
Charges for Current Services					
Sanitation Services					
Sewer Maintenance	\$	\$	\$ 10,100	\$ 10,100	Sewer Maintenance
Library Services					
	217,351.90	288,286	517,560	555,510	Public Library
Park and Recreation Fees					
Park, Recreation and Parkway	36,319.61	44,300	40,000	31,300	Park, Recreation and Parkway
Other Charges for Current Services					
Fire Protection	132,578.98				Fire Protection
Flood Control		6,207	10,000	10,000	Flood Control
Lighting Maintenance	150,000.00	215,545	199,288	199,288	Lighting Maintenance
Sewer Maintenance	16,431.20				Sewer Maintenance
Waterworks	1,067,500.69	1,055,671	3,105,295	3,060,521	Waterworks
Total Charges for Current Services	\$ 1,620,182.38	\$ 1,610,009	\$ 3,882,243	\$ 3,866,719	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
SPECIAL DISTRICTS—Continued					
Other Revenues					
Contributions From Other Funds					
Fire Protection	\$ 161,435.00	\$ 122,000	\$ 645,000	\$ 645,000	Fire Protection
Sewer Maintenance		23,240	31,380	31,380	Sewer Maintenance
Waterworks	267,625.00	215,815	340,965	340,965	Waterworks
Premium and Accrued Interest on Bonds Issued					
Flood Control	182,440.00				Flood Control
Waterworks	30,168.00	28,514	30,484	30,484	Waterworks
Revenue From Discontinued Districts					
Supervisory Road	7,641.83				Supervisory Road
Sale of Fixed Assets					
Fire Protection	2,347.04		55,000	55,000	Fire Protection
Flood Control	197,975.46	89,560	147,325	162,000	Flood Control
Public Library	2,751.42	1,500			Public Library
Sewer Maintenance	725.00				Sewer Maintenance
Waterworks	4,495.13				Waterworks
Other Sales					
Fire Protection	2,514.34				Fire Protection
Flood Control	1,095.37	6,207	10,600	15,945	Flood Control
Public Library	126.51	18	25	25	Public Library
Waterworks	553.57				Waterworks
Other Revenues, N.O.C.					
Fire Protection	128,909.77	23,766	68,698	68,698	Fire Protection
Flood Control	37,466.93	16,848	198,100	184,155	Flood Control
Lighting	11,116.84				Lighting
Lighting Maintenance	47,038.77				Lighting Maintenance
Sewer Maintenance	24,180.65				Sewer Maintenance
Storm Drain Maintenance	988.74				Storm Drain Maintenance
Supervisory Road	398.46				Supervisory Road
Waterworks	2,276.27				Waterworks
Total Other Revenues	\$ 1,114,270.10	\$ 527,468	\$ 1,527,577	\$ 1,533,652	
TOTAL SPECIAL DISTRICTS	\$ 14,097,487.62	\$ 10,951,921	\$ 19,862,390	\$ 19,795,226	
GRAND TOTAL	\$282,011,192.48	\$285,874,078	\$309,365,949	\$324,510,837	

Comparative Statement—Departmental Budget Appropriations

Department	Fiscal Year 1960-61	Fiscal Year 1961-62	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors.....	\$ 1,119,649	\$ 1,238,836	\$ 119,187	\$
Chief Administrative Officer	1,073,875	1,181,634	107,759	
Real Estate Management	320,419	326,037	5,618	
Rent Expense.....	5,312,300	5,801,501	489,201	
Auditor—Controller.....	2,757,261	3,533,152	775,891	
Treasurer.....	524,909	605,825	80,916	
Assessor.....	8,764,360	9,434,768	670,408	
Tax Collector.....	1,627,121	1,699,935	72,814	
Purchasing and Stores Department.....	1,437,889	1,506,832	68,943	
Purchasing and Stores—Stock Account.....	110,000	110,000		
District Attorney.....	3,734,067	4,296,334	562,267	
County Counsel.....	796,358	859,850	63,492	
Public Defender.....	713,294	936,412	223,118	
Civil Service Commission.....	1,315,692	1,424,044	108,352	
County Engineer.....	7,137,517	8,827,546	1,690,029	
Regional Planning Commission.....	952,506	1,023,148	70,642	
Registrar of Voters	3,492,719	3,318,070		174,649
Municipal and Justice Courts—Courts Expense.....	1,271,500	1,423,040	151,540	
Municipal Court—Alhambra Judicial District.....	148,852	152,573	3,721	
Municipal Court—Antelope Judicial District.....	75,642	76,328	686	
Municipal Court—Beverly Hills Judicial District.....	149,250	165,139	15,889	
Municipal Court—Burbank Judicial District.....	134,011	139,285	5,274	
Municipal Court—Citrus Judicial District.....	165,685	173,117	7,432	
Municipal Court—Compton Judicial District.....	196,966	203,482	6,516	
Municipal Court—Culver Judicial District.....	73,780	76,418	2,638	
Municipal Court—Downey Judicial District.....	151,718	181,637	29,919	
Municipal Court—East Los Angeles Judicial District.....	200,997	211,737	10,740	
Municipal Court—El Monte Judicial District.....	123,770	131,477	7,707	
Municipal Court—Glendale Judicial District.....	124,236	126,137	1,901	
Municipal Court—Inglewood Judicial District.....	178,847	177,933		914
Municipal Court—Long Beach Judicial District.....	325,950	377,425	51,475	
Municipal Court—Los Angeles Judicial District.....	2,754,512	3,035,903	281,391	
Municipal Court—Los Cerritos Judicial District.....	127,498	130,341	2,843	
Municipal Court—Pasadena Judicial District.....	190,838	194,536	3,698	
Municipal Court—Pomona Judicial District.....	78,194	107,860	29,666	
Municipal Court—San Antonio Judicial District.....	201,725	203,320	1,595	
Municipal Court—Santa Anita Judicial District.....	73,029	74,097	1,068	
Municipal Court—Santa Monica Judicial District.....	150,414	153,162	2,748	
Municipal Court—South Bay Judicial District.....	195,031	206,337	11,306	
Municipal Court—South Gate Judicial District.....	78,530	79,998	1,468	
Municipal Court—Whittier Judicial District.....	125,775	124,348		1,427
Justice Courts	67,118	71,117	3,999	
Superior Court	6,897,312	7,669,074	771,762	
Grand Jury	134,225	134,365	140	
County Clerk	3,085,514	3,434,713	349,199	
Medical Examiner—Coroner	725,370	759,264	33,894	
Sheriff.....	19,398,192	22,267,961	2,869,769	
Marshal, Municipal Courts.....	2,661,044	2,854,154	193,110	
Communications Department	4,146,252	4,743,844	597,592	
Mechanical Department.....	6,676,359	7,214,160	537,801	
Building Equipment.....	146,917	108,331		38,586
Utilities.....	3,000,000	3,527,099	527,099	
Fire Apparatus and Motor Vehicles.....	1,684,100	1,600,000		84,100
Building Services.....	2,446,369	2,429,300		17,069
TOTAL GENERAL GOVERNMENT.....	\$ 99,555,458	\$110,862,936	\$ 11,307,478	\$ NET

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1960-61	Fiscal Year 1961-62	Increase	Decrease
PROTECTION TO PERSON AND PROPERTY				
Recorder.....	\$ 1,001,262	\$ 1,028,422	\$ 27,160	\$
Public Administrator.....	452,051	510,799	58,748	
Farm Advisor.....	81,194	84,112	2,918	
Forester and Fire Warden.....	5,220,787	7,939,049	2,718,262	
Agricultural Commissioner.....	844,461	871,114	26,653	
Livestock Inspector.....	208,218	217,925	9,707	
Sealer of Weights and Measures.....	444,578	488,215	43,637	
Pound Department.....	483,621	568,522	84,901	
Pound Department-Livestock Indemnity Fund.....	172,000	175,500	3,500	
TOTAL PROTECTION TO PERSON AND PROPERTY.....	\$ 8,908,172	\$ 11,883,658	\$ 2,975,486	\$ NET
HEALTH AND SANITATION				
Health Department.....	\$ 5,734,622	\$ 6,012,998	\$ 278,376	\$
Health Department—Public Health Fund.....	603,000	724,248	121,248	
Air Pollution Control District Hearing Board.....	24,858	23,545		1,313
Air Pollution Control District.....	3,402,459	3,612,082	209,623	
TOTAL HEALTH AND SANITATION.....	\$ 9,764,939	\$ 10,372,873	\$ 607,934	\$ NET
HIGHWAYS AND BRIDGES				
Motor Vehicle Fund.....	\$ 47,596,748	\$ 49,882,439	\$ 2,285,691	\$ NET
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration.....	\$ 321,006	\$ 294,808	\$	\$ 26,198
Charities—Adoptions.....	1,148,490	1,587,155	438,665	
Charities—Licensing.....	455,531	475,539	20,008	
Charities—Medical Social Service.....	1,952,769	2,266,280	313,511	
Charities—Physically Handicapped Children.....	1,918,484	3,447,323	1,528,839	
Charities—Resources and Collections.....	1,233,863	1,433,524	199,661	
Charities—General Hospital.....	33,384,567	35,204,672	1,820,105	
Charities—Rancho Los Amigos Hospital.....	10,791,070	11,645,019	853,949	
Charities—Olive View Hospital.....	5,570,582	5,918,442	347,860	
Charities—Harbor General Hospital.....	6,745,470	7,081,099	335,629	
Charities—John Wesley County Hospital.....	2,338,443	2,535,370	196,927	
Charities—Long Beach El Cerrito Hospital.....	504,280	500,970		3,310
Charities—Long Beach General Hospital.....	2,224,711	2,461,518	236,807	
Charities—Mira Loma Hospital.....		628,972	628,972	
Charities—Acton Camp.....	280,765	283,558	2,793	
Charities—Warm Springs Camp.....	134,634	140,613	5,979	
Charities—Medical Research Funds.....	963,000	1,073,173	110,173	
Charities—Public Assistance.....	18,144,729	20,987,444	2,842,715	
Indigent Aid.....	9,966,865	13,162,609	3,195,744	

LOS ANGELES COUNTY BUDGET—1961-62

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1960-61	Fiscal Year 1961-62	Increase	Decrease
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Aid to Needy Children.....	41,339,658	51,162,724	9,823,066	
Aid to Needy Blind.....	6,667,310	6,678,495	11,185	
Aid to Needy Disabled.....	4,606,308	5,692,125	1,085,817	
Aid to Potentially Self-Supporting Blind.....	82,736	96,000	13,264	
Old Age Security.....	102,599,760	109,392,435	6,792,675	
Public Welfare Commission.....	26,370	33,206	6,836	
State Hospitals.....	1,084,839	1,117,964	33,125	
State Correctional Schools.....	302,882	405,586	102,704	
Mental Health Department.....	1,030,788	1,736,514	705,726	
California School for Deaf and Blind.....	1,800	2,000	200	
Biscailuz Center.....	814,627	1,530,664	716,037	
Jail.....	2,955,781	3,278,230	322,449	
Mira Loma Facility.....	1,400,596	1,693,965	293,369	
Sybil Brand Institution for Women.....	549,379	596,933	47,554	
Wayside Honor Rancho.....	2,540,296	2,779,946	239,650	
Detention Camps.....	681,022	748,204	67,182	
Wages to Prisoners.....	163,000	192,424	29,424	
Juvenile Hall.....	2,741,207	3,393,995	652,788	
Las Palmas School for Girls.....	243,299	572,045	328,746	
Los Padrinos Juvenile Hall.....	893,880	1,094,719	200,839	
MacLaren Hall.....	311,940	452,045	140,105	
Probation Department.....	8,142,462	9,073,614	931,152	
Probation Department—Camps.....	2,306,309	2,618,366	312,057	
Care of Juvenile Court Wards.....	1,842,825	2,319,235	476,410	
Community Services.....	232,347	244,892	12,545	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS.....	\$281,640,680	\$318,034,414	\$ 36,393,734	\$ NET

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1960-61	Fiscal Year 1961-62	Increase	Decrease
EDUCATION				
Arboreta and Botanic Gardens.....	\$ 636,719	\$ 685,174	\$ 48,455	\$
Superintendent of Schools	638,088	758,715	120,627	
Superintendent of Schools—Special Schools.....	313,472	546,184	232,712	
Otis Art Institute	192,110	202,505	10,395	
Public Library—Librarian's Salary.....	17,496	18,480	984	
TOTAL EDUCATION	\$ 1,797,885	\$ 2,211,058	\$ 413,173	\$ NET
RECREATION				
History, Science and Art.....	\$ 1,132,569	\$ 1,302,299	\$ 169,730	\$
Parks and Recreation.....	6,723,832	7,592,267	868,435	
Public Grounds Maintenance Expense.....	618,818	688,985	70,167	
Small Craft Harbors	20,636	30,708	10,072	
TOTAL RECREATION	\$ 8,495,855	\$ 9,614,259	\$ 1,118,404	\$ NET
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	\$ 2,000	\$ 2,000	\$	\$
Special Assessments.....	31,027	36,193	5,166	
Non-Departmental Special Accounts	151,682	177,452	25,770	
Insurance	233,212	222,948		10,264
Judgments and Damages	35,000	25,000		10,000
Military and Veterans Affairs.....	87,814	90,165	2,351	
Workmen's Compensation	1,928,017	1,990,695	62,678	
County Employees' Retirement Fund.....	25,731,144	28,072,820	2,341,676	
Off-Street Parking.....	209,263	211,053	1,790	
Exploitation	887,101	935,866	48,765	
Exposition	49,550	49,550		
Aid to Other Governments and Non-profit Organizations	680,698	740,759	60,061	
County Fair Grounds	3,000,000	3,000,000		
Reimbursement to Subdividers.....	162,000	105,000		57,000
Fish and Game Propagation Fund.....	41,067	24,491		16,576
Capital Projects.....	24,433,428	14,980,367		9,453,061
Aviation Fund	42,000	30,000		12,000
TOTAL MISCELLANEOUS UNCLASSIFIED.....	\$ 57,705,003	\$ 50,694,359	\$ NET	\$ 7,010,644

LOS ANGELES COUNTY BUDGET—1961-62

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1960-61	Fiscal Year 1961-62	Increase	Decrease
INTEREST				
Contagious Disease Hospital Bonds.....	\$ 64,688	\$ 59,063	\$	\$ 5,625
Harbor General Hospital Bonds.....	534,688	566,438	31,750	
Hospital Facilities Bonds.....		523,021	523,021	
Juvenile Hall Center Bonds.....	36,750	33,688		3,062
Juvenile Hall Center No. 2 Bonds.....	32,850	30,600		2,250
Juvenile Detention Facilities Bonds.....	443,935	420,745		23,190
Osteopathic Hospital Bonds.....	155,138	144,675		10,463
Tubercular Segregation Hospital Bonds.....	97,760	92,800		4,960
Wayside Honor Rancho Bonds.....	27,068	25,268		1,800
Women's Detention Facilities Bonds.....		309,975	309,975	
TOTAL INTEREST	\$ 1,392,877	\$ 2,206,273	\$ 813,396	\$ NET
REDEMPTION OF DEBT				
Contagious Disease Hospital Bonds.....	\$ 250,000	\$ 250,000	\$	\$
Harbor General Hospital Bonds.....	770,000	770,000		
Hospital Facilities Bonds.....		774,000	774,000	
Juvenile Hall Center Bonds.....	175,000	175,000		
Juvenile Hall Center No. 2 Bonds.....	100,000	100,000		
Juvenile Detention Facilities Bonds.....	773,000	773,000		
Osteopathic Hospital Bonds.....	465,000	465,000		
Tubercular Segregation Hospital Bonds.....	124,000	125,000	1,000	
Wayside Honor Rancho Bonds.....	80,000	80,000		
Women's Detention Facilities Bonds.....		320,000	320,000	
TOTAL REDEMPTION OF BONDS	\$ 2,737,000	\$ 3,832,000	\$ 1,095,000	\$ NET
RESERVES				
Unappropriated	\$ 5,138,078	\$ 2,210,000	\$	\$ 2,928,078
General	5,805,955	5,261,605		544,350
TOTAL RESERVES	\$ 10,944,033	\$ 7,471,605	\$ NET	\$ 3,472,428
ESTIMATED DELINQUENCY	\$ 3,093,316	\$ 3,308,868	\$ 215,552	\$ NET
GRAND TOTAL	\$533,631,966	\$580,374,742	\$ 46,742,776	\$ NET

SUMMARIZATION

BY ORGANIZATION CLASSIFICATION

General Government	\$ 99,555,458	\$110,862,936	\$ 11,307,478	\$
Protection to Person and Property.....	8,908,172	11,883,658	2,975,486	
Health and Sanitation.....	9,764,939	10,372,873	607,934	
Highways and Bridges.....	47,596,748	49,882,439	2,285,691	
Charities, Hospitals and Corrections.....	281,640,680	318,034,414	36,393,734	
Education	1,797,885	2,211,058	413,173	
Recreation	8,495,855	9,614,259	1,118,404	
Miscellaneous Unclassified	57,705,003	50,694,359		7,010,644
Interest and Debt Redemption.....	4,129,877	6,038,273	1,908,396	
Reserves	10,944,033	7,471,605		3,472,428
Estimated Delinquency	3,093,316	3,308,868	215,552	
GRAND TOTAL	\$533,631,966	\$580,374,742	\$ 46,742,776	\$ NET

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1960-61	Fiscal Year 1961-62	Increase	Decrease
BY FUNDS				
General Fund:				
For General Purposes	\$464,901,011	\$510,449,676	\$ 45,548,665	\$
For Exploitation	887,101	935,866	48,765	
For Exposition	49,550	49,550		
Total General Fund.....	\$465,837,662	\$511,435,092	\$ 45,597,430	\$
Contagious Disease Hospital I & S Fund.....	314,688	309,063		5,625
Harbor General Hospital I & S Fund.....	1,304,688	1,336,438	31,750	
Hospital Facilities I & S Fund.....		1,297,021	1,297,021	
Juvenile Hall Center I & S Fund.....	211,750	208,688		3,062
Juvenile Hall Center No. 2 I & S Fund.....	132,850	130,600		2,250
Juvenile Detention Facilities I & S Fund.....	1,216,935	1,193,745		23,190
Osteopathic Hospital I & S Fund.....	620,138	609,675		10,463
Tubercular Segregation Hospital I & S Fund.....	221,760	217,800		3,960
Wayside Honor Rancho I & S Fund.....	107,068	105,268		1,800
Women's Detention Facilities I & S Fund.....		629,975	629,975	
Aviation Fund	42,000	30,000		12,000
Public Health Fund	603,000	724,248	121,248	
Medical Research Fund No. 1.....	560,000	670,000	110,000	
Medical Research Fund No. 2.....	125,000	103,173		21,827
Medical Research Fund No. 3.....	78,000	100,000	22,000	
Medical Research Fund No. 4.....	200,000	200,000		
Fish and Game Propagation Fund.....	41,067	24,491		16,576
Livestock Indemnity Fund.....	172,000	175,500	3,500	
Belvedere Development Fund.....	23,506	29,997	6,491	
Downey Development Fund.....	14,405			14,405
East Los Angeles Development Fund.....	41,578	33,806		7,772
Florence Development Fund.....	7,706	7,096		610
Lancaster Development Fund	26,098	30,555	4,457	
Montrose Development Fund.....	6,098	6,729	631	
Temple City Development Fund.....	20,106	12,622		7,484
Walnut Park Development Fund.....	40,688	42,563	1,875	
West Hollywood Development Fund.....	29,078	47,685	18,607	
Motor Vehicle Fund	47,596,748	49,882,439	2,285,691	
Unappropriated Reserve	5,138,078	2,210,000		2,928,078
General Reserve	5,805,955	5,261,605		544,350
Estimated Delinquency	3,093,316	3,308,868	215,552	
GRAND TOTAL	\$533,631,966	\$580,374,742	\$ 46,742,776	\$ NET

NOTE: Appropriations for 1960-61 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year.

RECAPITULATION OF EXPENDITURES - Table 5

General Government

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Board of Supervisors					
Salaries and Wages.....	\$ 805,279.80	\$ 872,928	\$ 982,555	\$ 981,944	
Maintenance and Operation.....	334,706.88	255,055	267,640	265,840	
Capital Outlay.....	5,636.99	4,180	12,572	10,612	
Less Service Charges.....			18,740	19,560	
Total Board of Supervisors.....	\$ 1,145,623.67	\$ 1,132,163	\$ 1,244,027	\$ 1,238,836	
Chief Administrative Officer					
Salaries and Wages.....	\$ 973,935.15	\$ 1,004,743	\$ 1,110,710	\$ 1,106,285	
Maintenance and Operation.....	72,330.85	79,884	91,586	86,886	
Capital Outlay.....	5,261.98	13,202	13,265	11,860	
Less Service Charges.....			23,397	23,397	
Total Chief Administrative Officer.....	\$ 1,051,527.98	\$ 1,097,829	\$ 1,192,164	\$ 1,181,634	
Department of Real Estate Management					
Salaries and Wages.....	\$ 293,515.00	\$ 282,000	\$ 512,672	\$ 485,665	
Maintenance and Operation.....	30,544.17	28,165	48,720	36,645	
Capital Outlay.....	1,157.22	2,025	3,370	180	
Less Service Charges.....			189,633	196,453	
Total Department of Real Estate Management.....	\$ 325,216.39	\$ 312,190	\$ 375,129	\$ 326,037	
Rent Expense					
Maintenance and Operation.....	\$ 4,869,439.09	\$ 5,585,859	\$ 5,802,819	\$ 5,801,501	
Auditor-Controller					
Salaries and Wages.....	\$ 2,296,798.65	\$ 2,333,976	\$ 2,798,773	\$ 2,758,295	
Maintenance and Operation.....	323,916.86	357,886	1,012,877	1,005,186	
Capital Outlay.....	7,271.95	32,300	17,105	15,008	
Less Service Charges.....			239,619	245,337	
Total Auditor-Controller.....	\$ 2,627,987.46	\$ 2,724,162	\$ 3,589,136	\$ 3,533,152	
Treasurer					
Salaries and Wages.....	\$ 413,193.82	\$ 426,755	\$ 448,925	\$ 452,187	
Maintenance and Operation.....	116,251.86	112,265	152,825	148,550	
Capital Outlay.....	1,877.44	4,800	8,426	5,088	
Total Treasurer.....	\$ 531,323.12	\$ 543,820	\$ 610,176	\$ 605,825	
Assessor					
Salaries and Wages.....	\$ 6,827,295.70	\$ 7,358,005	\$ 7,961,904	\$ 7,851,346	
Maintenance and Operation.....	1,286,208.67	1,295,635	763,330	725,755	
Capital Outlay.....	27,577.31	31,000	893,788	882,575	
Less Service Charges.....			26,190	24,908	
Total Assessor.....	\$ 8,141,081.68	\$ 8,684,640	\$ 9,592,832	\$ 9,434,768	
Tax Collector					
Salaries and Wages.....	\$ 1,171,424.06	\$ 1,170,233	\$ 1,269,772	\$ 1,264,237	
Maintenance and Operation.....	423,887.50	440,001	448,005	443,165	
Capital Outlay.....	2,719.70	3,265	16,620	3,485	
Less Service Charges.....			1,500	10,952	
Total Tax Collector.....	\$ 1,598,031.26	\$ 1,613,499	\$ 1,732,897	\$ 1,699,935	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Purchasing and Stores Department					
Salaries and Wages.....	\$ 1,241,935.49	\$ 1,277,494	\$ 1,387,406	\$ 1,378,704	
Maintenance and Operation.....	12,689.43	93,940	104,157	99,527	
Capital Outlay.....	25,216.98	29,425	44,091	28,601	
Total Purchasing and Stores Department.....	\$ 1,279,841.90	\$ 1,400,859	\$ 1,535,654	\$ 1,506,832	
Purchasing and Stores—Stock Account					
Capital Outlay	\$ 15,459.60	\$ 5,000	\$ 110,000	\$ 110,000	
Purchasing and Stores—Service Division					
Maintenance and Operation	\$ 3,934.35*	\$	\$	\$	
District Attorney					
Salaries and Wages.....	\$ 3,053,648.69	\$ 3,386,473	\$ 4,165,913	\$ 4,034,909	
Maintenance and Operation.....	174,953.70	219,655	265,917	232,117	
Capital Outlay.....	30,724.17	39,278	56,482	29,308	
Total District Attorney	\$ 3,259,326.56	\$ 3,645,406	\$ 4,488,312	\$ 4,296,334	
County Counsel					
Salaries and Wages.....	\$ 725,272.95	\$ 738,763	\$ 823,787	\$ 813,278	
Maintenance and Operation.....	42,902.18	48,640	49,737	45,032	
Capital Outlay.....	1,258.32	1,600	4,045	1,540	
Total County Counsel.....	\$ 769,433.45	\$ 789,003	\$ 877,569	\$ 859,850	
Public Defender					
Salaries and Wages.....	\$ 637,460.54	\$ 729,000	\$ 923,663	\$ 910,394	
Maintenance and Operation.....	21,182.04	26,396	30,031	24,356	
Capital Outlay.....	444.75	694	1,662	1,662	
Total Public Defender.....	\$ 659,087.33	\$ 756,090	\$ 955,356	\$ 936,412	
Civil Service Commission					
Salaries and Wages.....	\$ 1,146,987.92	\$ 1,163,210	\$ 1,307,408	\$ 1,268,468	
Maintenance and Operation.....	136,308.83	147,227	157,402	153,336	
Capital Outlay.....	21,826.38	742	2,690	2,240	
Total Civil Service Commission.....	\$ 1,305,123.13	\$ 1,311,179	\$ 1,467,500	\$ 1,424,044	
Blueprint Service					
Maintenance and Operation.....	\$ 7,040.82*	\$	\$	\$	
County Engineer					
Salaries and Wages.....	\$ 6,468,187.07	\$ 6,757,837	\$ 11,681,505	\$ 10,392,824	
Maintenance and Operation.....	483,174.01	574,278	900,922	729,448	
Capital Outlay.....	31,267.33	48,295	115,528	40,465	
Less Service Charges.....			3,215,546	2,335,191	
Total County Engineer.....	\$ 6,982,628.41	\$ 7,380,410	\$ 9,482,409	\$ 8,827,546	
Regional Planning Commission					
Salaries and Wages.....	\$ 850,988.44	\$ 851,295	\$ 1,017,289	\$ 960,455	
Maintenance and Operation.....	53,664.47	64,360	79,155	61,390	
Capital Outlay.....	1,871.03	2,450	6,332	1,303	
Total Regional Planning Commission.....	\$ 906,523.94	\$ 918,105	\$ 1,102,776	\$ 1,023,148	
Registrar of Voters					
Salaries and Wages.....	\$ 1,285,887.83	\$ 1,683,746	\$ 1,622,148	\$ 1,412,305	
Maintenance and Operation.....	2,254,944.04	2,099,373	2,213,001	1,938,130	
Capital Outlay.....	25,815.82	9,795	16,578	12,118	
Less Service Charges.....			62,995	44,483	
Total Registrar of Voters.....	\$ 3,566,647.69	\$ 3,792,914	\$ 3,788,732	\$ 3,318,070	

LOS ANGELES COUNTY BUDGET—1961-62

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Municipal and Justice Courts—					
Courts Expense					
Maintenance and Operation.....	\$ 1,200,704.54	\$ 1,278,265	\$ 1,423,040	\$ 1,423,040	
Municipal Court—					
Alhambra Judicial District					
Salaries and Wages.....	\$ 129,215.30	\$ 144,805	\$ 153,223	\$ 147,583	
Maintenance and Operation.....	4,252.81	5,015	5,415	4,765	
Capital Outlay.....	2,123.64	575	225	225	
Total Municipal Court—					
Alhambra Judicial District	\$ 135,591.75	\$ 150,395	\$ 158,863	\$ 152,573	
Municipal Court—Antelope Judicial District					
Salaries and Wages.....	\$ 62,280.59	\$ 68,522	\$ 72,211	\$ 72,211	
Maintenance and Operation.....	3,484.45	3,842	3,842	3,842	
Capital Outlay.....	831.84	506	275	275	
Total Municipal Court—					
Antelope Judicial District.....	\$ 66,596.88	\$ 72,870	\$ 76,328	\$ 76,328	
Municipal Court—					
Beverly Hills Judicial District					
Salaries and Wages.....	\$ 128,433.29	\$ 145,544	\$ 155,698	\$ 154,738	
Maintenance and Operation.....	5,852.14	4,945	7,650	7,650	
Capital Outlay.....	4,649.80	1,012	3,291	2,751	
Total Municipal Court—					
Beverly Hills Judicial District	\$ 138,935.23	\$ 151,501	\$ 166,639	\$ 165,139	
Municipal Court—Burbank Judicial District					
Salaries and Wages.....	\$ 116,316.46	\$ 131,687	\$ 135,864	\$ 134,688	
Maintenance and Operation.....	4,189.95	4,190	4,058	4,058	
Capital Outlay.....	591.53	1,390	539	539	
Total Municipal Court—					
Burbank Judicial District	\$ 121,097.94	\$ 137,267	\$ 140,461	\$ 139,285	
Municipal Court—Citrus Judicial District					
Salaries and Wages.....	\$ 134,124.38	\$ 154,309	\$ 163,008	\$ 163,008	
Maintenance and Operation	7,221.29	11,210	9,660	9,460	
Capital Outlay.....	1,367.74	2,330	649	649	
Total Municipal Court—					
Citrus Judicial District.....	\$ 142,713.41	\$ 167,849	\$ 173,317	\$ 173,117	
Municipal Court—Compton Judicial District					
Salaries and Wages.....	\$ 165,021.43	\$ 186,223	\$ 193,656	\$ 193,372	
Maintenance and Operation.....	8,721.66	9,460	10,532	9,510	
Capital Outlay	5,360.56	500	600	600	
Total Municipal Court—					
Compton Judicial District	\$ 179,103.65	\$ 196,183	\$ 204,788	\$ 203,482	
Municipal Court—					
Culver Judicial District					
Salaries and Wages.....	\$ 61,256.64	\$ 68,258	\$ 73,143	\$ 73,143	
Maintenance and Operation.....	2,113.48	2,225	3,400	3,075	
Capital Outlay.....	643.44		6,700	200	
Total Municipal Court—					
Culver Judicial District	\$ 64,013.56	\$ 70,483	\$ 83,243	\$ 76,418	
Municipal Court—Downey Judicial District					
Salaries and Wages.....	\$ 125,628.11	\$ 142,835	\$ 185,134	\$ 167,523	
Maintenance and Operation.....	4,354.95	5,200	10,819	10,219	
Capital Outlay.....	1,049.30	1,200	3,895	3,895	
Total Municipal Court—					
Downey Judicial District	\$ 131,032.36	\$ 149,235	\$ 199,848	\$ 181,637	
Municipal Court—					
East Los Angeles Judicial District					
Salaries and Wages	\$ 172,209.71	\$ 183,757	\$ 213,722	\$ 197,762	
Maintenance and Operation	6,595.24	7,202	13,631	12,810	
Capital Outlay	572.18	1,300	1,165	1,165	
Total Municipal Court—					
East Los Angeles Judicial District	\$ 179,377.13	\$ 192,259	\$ 228,518	\$ 211,737	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Municipal Court—El Monte Judicial District					
Salaries and Wages	\$ 106,958.94	\$ 119,707	\$ 130,714	\$ 127,300	
Maintenance and Operation	2,998.02	3,523	3,344	3,344	
Capital Outlay	247.67	232	833	833	
Total Municipal Court— El Monte Judicial District	\$ 110,204.63	\$ 123,462	\$ 134,891	\$ 131,477	
Municipal Court—Glendale Judicial District					
Salaries and Wages.....	\$ 109,818.16	\$ 116,143	\$ 126,364	\$ 121,460	
Maintenance and Operation.....	3,386.42	4,331	4,437	3,987	
Capital Outlay.....	2,100.31	274	690	690	
Total Municipal Court— Glendale Judicial District	\$ 115,304.89	\$ 120,748	\$ 131,491	\$ 126,137	
Municipal Court—Inglewood Judicial District					
Salaries and Wages.....	\$ 150,364.02	\$ 161,020	\$ 180,354	\$ 170,046	
Maintenance and Operation.....	4,135.83	6,080	6,850	6,250	
Capital Outlay	1,345.08	1,390	1,737	1,637	
Total Municipal Court— Inglewood Judicial District	\$ 155,844.93	\$ 168,490	\$ 188,941	\$ 177,933	
Municipal Court— Long Beach Judicial District					
Salaries and Wages.....	\$ 274,328.48	\$ 303,680	\$ 351,549	\$ 349,364	
Maintenance and Operation.....	11,534.22	14,423	21,762	21,462	
Capital Outlay.....	3,377.87	9,510	8,734	6,599	
Total Municipal Court— Long Beach Judicial District	\$ 289,240.57	\$ 327,613	\$ 382,045	\$ 377,425	
Municipal Court— Los Angeles Judicial District					
Salaries and Wages	\$ 2,418,261.24	\$ 2,617,133	\$ 2,783,444	\$ 2,777,372	
Maintenance and Operation.....	196,825.21	187,227	229,156	229,156	
Capital Outlay.....	9,135.43	7,489	33,855	29,375	
Total Municipal Court— Los Angeles Judicial District	\$ 2,624,221.88	\$ 2,811,849	\$ 3,046,455	\$ 3,035,903	
Municipal Court— Los Cerritos Judicial District					
Salaries and Wages.....	\$ 110,928.46	\$ 119,706	\$ 126,471	\$ 125,681	
Maintenance and Operation.....	3,685.00	3,245	4,985	4,230	
Capital Outlay	1,861.17	1,200	575	430	
Total Municipal Court— Los Cerritos Judicial District	\$ 116,474.63	\$ 124,151	\$ 132,031	\$ 130,341	
Municipal Court—Pasadena Judicial District					
Salaries and Wages	\$ 170,442.83	\$ 178,978	\$ 188,386	\$ 186,251	
Maintenance and Operation	5,781.80	7,165	8,590	7,465	
Capital Outlay	796.67	874	820	820	
Total Municipal Court— Pasadena Judicial District	\$ 177,021.30	\$ 187,017	\$ 197,796	\$ 194,536	
Municipal Court—Pomona Judicial District					
Salaries and Wages	\$ 68,539.28	\$ 75,835	\$ 99,819	\$ 99,819	
Maintenance and Operation	2,230.42	3,150	7,432	7,382	
Capital Outlay	6,359.77	386	1,397	659	
Total Municipal Court— Pomona Judicial District	\$ 77,129.47	\$ 79,371	\$ 108,648	\$ 107,860	
Municipal Court— San Antonio Judicial District					
Salaries and Wages	\$ 173,912.70	\$ 180,956	\$ 205,127	\$ 195,840	
Maintenance and Operation	5,783.91	9,725	9,378	7,360	
Capital Outlay	416.54	200	670	120	
Total Municipal Court— San Antonio Judicial District	\$ 180,113.15	\$ 190,881	\$ 215,175	\$ 203,320	

LOS ANGELES COUNTY BUDGET—1961-62

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Municipal Court—					
Santa Anita Judicial District					
Salaries and Wages.....	\$ 62,705.41	\$ 70,068	\$ 71,982	\$ 71,842	
Maintenance and Operation.....	1,248.84	1,905	2,305	1,605	
Capital Outlay.....	214.99	412	6,490	650	
Total Municipal Court—					
Santa Anita Judicial District.....	\$ 64,169.24	\$ 72,385	\$ 80,777	\$ 74,097	
Municipal Court—					
Santa Monica Judicial District					
Salaries and Wages.....	\$ 136,242.72	\$ 147,492	\$ 147,492	\$ 147,492	
Maintenance and Operation.....	4,106.75	4,386	4,570	4,570	
Capital Outlay.....	346.01	543	1,100	1,100	
Total Municipal Court—					
Santa Monica Judicial District.....	\$ 140,695.48	\$ 152,421	\$ 153,162	\$ 153,162	
Municipal Court—					
South Bay Judicial District					
Salaries and Wages.....	\$ 170,998.56	\$ 187,031	\$ 197,210	\$ 194,600	
Maintenance and Operation.....	8,496.46	8,337	9,857	9,577	
Capital Outlay.....	2,323.30	1,460	2,490	2,160	
Total Municipal Court—					
South Bay Judicial District.....	\$ 181,818.32	\$ 196,828	\$ 209,557	\$ 206,337	
Municipal Court—					
South Gate Judicial District					
Salaries and Wages.....	\$ 68,448.66	\$ 76,391	\$ 77,421	\$ 77,383	
Maintenance and Operation.....	3,028.32	3,713	2,934	2,615	
Capital Outlay.....	1,112.42				
Total Municipal Court—					
South Gate Judicial District.....	\$ 72,589.40	\$ 80,104	\$ 80,355	\$ 79,998	
Municipal Court—Whittier Judicial District					
Salaries and Wages.....	\$ 107,893.20	\$ 117,590	\$ 119,628	\$ 119,628	
Maintenance and Operation.....	3,514.48	4,380	4,450	4,450	
Capital Outlay.....	303.58	765	270	270	
Total Municipal Court—					
Whittier Judicial District.....	\$ 111,711.26	\$ 122,735	\$ 124,348	\$ 124,348	
Justice Courts					
Salaries and Wages.....	\$ 62,319.61	\$ 62,729	\$ 66,738	\$ 66,642	
Maintenance and Operation.....	2,892.68	4,015	4,015	4,015	
Capital Outlay.....	306.25		460	460	
Total Justice Courts.....	\$ 65,518.54	\$ 66,744	\$ 71,213	\$ 71,117	
Superior Court					
Salaries and Wages.....	\$ 3,256,135.93	\$ 3,598,827	\$ 4,200,337	\$ 4,169,715	
Maintenance and Operation.....	3,227,636.00	3,153,008	3,500,536	3,393,022	
Capital Outlay.....	16,267.12	51,020	106,337	106,337	
Total Superior Court.....	\$ 6,500,039.05	\$ 6,802,855	\$ 7,807,210	\$ 7,669,074	
Grand Jury					
Maintenance and Operation.....	\$ 56,582.83	\$ 98,854	\$ 134,490	\$ 134,365	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
County Clerk					
Salaries and Wages.....	\$ 2,747,032.68	\$ 2,906,736	\$ 3,227,100	\$ 3,180,172	
Maintenance and Operation.....	208,060.70	215,700	276,952	220,047	
Capital Outlay.....	95,159.59	23,000	58,590	34,494	
Total County Clerk.....	\$ 3,050,252.97	\$ 3,145,436	\$ 3,562,642	\$ 3,434,713	
Medical Examiner-Coroner					
Salaries and Wages.....	\$ 622,260.04	\$ 625,867	\$ 750,061	\$ 682,755	
Maintenance and Operation.....	53,935.61	54,860	61,442	52,194	
Capital Outlay.....	2,952.69	10,190	29,788	24,315	
Total Medical Examiner-Coroner.....	\$ 679,148.34	\$ 690,917	\$ 841,291	\$ 759,264	
Sheriff					
Salaries and Wages.....	\$ 16,991,153.54	\$ 17,880,731	\$ 21,886,289	\$ 20,323,777	
Maintenance and Operation.....	1,609,955.52	1,778,883	2,439,196	1,861,112	
Capital Outlay.....	102,017.17	110,733	547,352	96,436	
Less Service Charges			12,332	13,364	
Total Sheriff	\$ 18,703,126.23	\$ 19,770,347	\$ 24,860,505	\$ 22,267,961	
Marshal, Municipal Courts					
Salaries and Wages	\$ 2,326,475.76	\$ 2,555,434	\$ 2,750,841	\$ 2,724,352	
Maintenance and Operation	110,030.18	123,610	138,111	126,432	
Capital Outlay	8,103.03	3,750	54,950	3,370	
Total Marshal, Municipal Courts	\$ 2,444,608.97	\$ 2,682,794	\$ 2,943,902	\$ 2,854,154	
Communications Department					
Salaries and Wages.....	\$ 1,381,887.91	\$ 1,446,318	\$ 1,743,450	\$ 1,701,689	
Maintenance and Operation.....	2,317,433.79	2,595,096	3,421,071	3,416,838	
Capital Outlay	14,963.89	32,862	51,040	23,627	
Less Service Charges.....			453,234	398,310	
Total Communications Department.....	\$ 3,714,285.59	\$ 4,074,276	\$ 4,762,327	\$ 4,743,844	
Mechanical Department					
Salaries and Wages.....	\$ 2,558,086.68	\$ 3,069,971	\$ 3,580,330	\$ 3,422,734	
Maintenance and Operation.....	2,880,233.35	3,863,210	4,612,296	3,889,513	
Capital Outlay.....	50,646.38	60,500	93,371	27,339	
Less Service Charges			342,048	125,426	
Total Mechanical Department.....	\$ 5,488,966.41	\$ 6,993,681	\$ 7,943,949	\$ 7,214,160	
Building Equipment					
Capital Outlay	\$ 88,190.84	\$ 147,000	\$ 568,644	\$ 108,331	
Utilities					
Maintenance and Operation.....	\$ 2,673,407.76	\$ 3,100,000	\$ 3,577,099	\$ 3,527,099	
Fire Apparatus and Motor Vehicles					
Capital Outlay.....	\$ 975,131.62	\$ 1,600,000	\$ 2,400,000	\$ 1,600,000	
Building Services					
Salaries and Wages.....	\$ 1,583,786.24	\$ 2,022,022	\$ 2,700,152	\$ 2,425,948	
Maintenance and Operation.....	111,412.41	160,966	223,588	168,590	
Capital Outlay	10,825.62	15,090	22,344	240	
Less Service Charges			216,371	165,478	
Total Building Services.....	\$ 1,706,024.27	\$ 2,198,078	\$ 2,729,713	\$ 2,429,300	
TOTAL GENERAL GOVERNMENT.....	\$ 91,944,316.51	\$100,388,472	\$118,191,190	\$110,862,936	

Protection to Person and Property

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Recorder					
Salaries and Wages.....	\$ 790,168.87	\$ 787,603	\$ 826,766	\$ 849,981	
Maintenance and Operation.....	157,356.86	180,322	189,436	168,667	
Capital Outlay.....	10,715.93	8,460	24,870	12,114	
Less Service Charges			2,340	2,340	
Total Recorder	\$ 958,241.66	\$ 976,385	\$ 1,038,732	\$ 1,028,422	
Public Administrator					
Salaries and Wages.....	\$ 405,447.02	\$ 434,014	\$ 505,378	\$ 481,684	
Maintenance and Operation.....	21,212.58	23,865	25,808	23,379	
Capital Outlay.....	2,724.23	6,000	32,271	5,736	
Total Public Administrator.....	\$ 429,383.83	\$ 463,879	\$ 563,457	\$ 510,799	
Farm Advisor					
Salaries and Wages.....	\$ 54,177.50	\$ 53,750	\$ 59,934	\$ 57,415	
Maintenance and Operation.....	24,202.38	25,873	28,574	26,182	
Capital Outlay.....	135.93	286	2,873	515	
Total Farm Advisor.....	\$ 78,515.81	\$ 79,909	\$ 91,381	\$ 84,112	
Forester and Fire Warden					
Salaries and Wages.....	\$ 4,150,019.29	\$ 4,499,930	\$ 6,408,542	\$ 5,788,222	
Maintenance and Operation.....	652,075.31	804,451	2,181,041	2,083,263	
Capital Outlay.....	52,276.43	127,559	130,972	103,564	
Less Service Charges			36,000	36,000	
Total Forester and Fire Warden.....	\$ 4,854,371.03	\$ 5,431,940	\$ 8,684,555	\$ 7,939,049	
Agricultural Commissioner					
Salaries and Wages.....	\$ 703,096.69	\$ 741,000	\$ 817,598	\$ 812,223	
Maintenance and Operation.....	74,685.22	80,685	90,461	88,336	
Capital Outlay	423.51	900	1,350	900	
Less Service Charges			29,200	30,345	
Total Agricultural Commissioner.....	\$ 778,205.42	\$ 822,585	\$ 880,209	\$ 871,114	
Livestock Inspector					
Salaries and Wages.....	\$ 177,051.90	\$ 183,955	\$ 196,909	\$ 194,932	
Maintenance and Operation.....	20,462.63	23,333	24,525	22,718	
Capital Outlay.....	1,904.79	662	275	275	
Total Livestock Inspector.....	\$ 199,419.32	\$ 207,950	\$ 221,709	\$ 217,925	
Sealer of Weights and Measures					
Salaries and Wages.....	\$ 393,177.98	\$ 403,739	\$ 456,834	\$ 434,071	
Maintenance and Operation.....	36,633.92	39,975	49,389	45,290	
Capital Outlay.....		3,701	12,813	9,154	
Less Service Charges			300	300	
Total Sealer of Weights and Measures.....	\$ 429,811.90	\$ 447,415	\$ 518,736	\$ 488,215	
Pound Department					
Salaries and Wages.....	\$ 332,333.77	\$ 365,998	\$ 656,221	\$ 656,116	
Maintenance and Operation.....	89,296.63	100,139	106,415	102,735	
Capital Outlay.....	11,177.87	5,358	11,466	6,136	
Less Service Charges			193,465	196,465	
Total Pound Department.....	\$ 432,808.27	\$ 471,495	\$ 580,637	\$ 568,522	
Pound Department—Livestock Indemnity Fund					
Maintenance and Operation.....	\$ 153,670.58	\$ 163,000	\$ 175,500	\$ 175,500	Livestock Indemnity
TOTAL PROTECTION TO PERSON AND PROPERTY.....	\$ 8,314,427.82	\$ 9,064,558	\$ 12,754,916	\$ 11,883,658	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Health and Sanitation

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Health Department					
Salaries and Wages.....	\$ 4,806,801.88	\$ 5,017,788	\$ 6,216,004	\$ 6,104,693	
Maintenance and Operation.....	530,312.57	663,902	711,478	654,390	
Capital Outlay.....	15,341.36	23,096	60,241	14,530	
Less Service Charges			749,173	760,615	
Total Health Department.....	\$ 5,352,455.81	\$ 5,704,786	\$ 6,238,550	\$ 6,012,998	
Health Department—Public Health Fund					
Salaries and Wages.....	\$ 668,000.00	\$ 603,000	\$ 724,248	\$ 724,248	Public Health
Air Pollution Control District Hearing Board					
Salaries and Wages.....	\$ 21,692.00	\$ 21,938	\$ 22,988	\$ 21,145	
Maintenance and Operation.....	1,515.85	1,766	2,520	2,400	
Total Air Pollution Control					
District Hearing Board	\$ 23,207.85	\$ 23,704	\$ 25,508	\$ 23,545	
Air Pollution Control District					
Salaries and Wages.....	\$ 2,906,808.87	\$ 2,750,885	\$ 2,949,997	\$ 2,949,997	
Maintenance and Operation.....	524,843.24	503,935	555,056	536,732	
Capital Outlay	34,545.90	32,816	146,157	146,157	
Less Service Charges			20,804	20,804	
Total Air Pollution Control District.....	\$ 3,466,198.01	\$ 3,287,636	\$ 3,630,406	\$ 3,612,082	
TOTAL HEALTH AND SANITATION.....	\$ 9,509,861.67	\$ 9,619,126	\$ 10,618,712	\$ 10,372,873	

Highways and Bridges

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Motor Vehicle Fund					
Maintenance and Operation.....	\$ 14,882,233.21	\$ 15,366,282	\$ 18,248,578	\$ 18,248,578	Motor Vehicle
Capital Outlay.....	16,906,126.70	25,326,174	36,129,362	32,233,861	Motor Vehicle
Less Reimbursed Projects.....			600,000	600,000	Motor Vehicle
TOTAL HIGHWAYS AND BRIDGES	\$ 31,788,359.91	\$ 40,692,456	\$ 53,777,940	\$ 49,882,439	Motor Vehicle

Charities, Hospitals and Corrections

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Charities—Administration					
Salaries and Wages.....	\$ 299,826.07	\$ 264,428	\$ 294,109	\$ 288,024	
Maintenance and Operation.....	17,354.06	14,842	12,136	11,864	
Capital Outlay	469.46		450		
Less Service Charges			4,819	5,080	
Total Charities—Administration.....	\$ 317,649.59	\$ 279,270	\$ 301,876	\$ 294,808	
Charities—Adoptions					
Salaries and Wages.....	\$ 884,654.71	\$ 1,076,000	\$ 1,439,406	\$ 1,373,638	
Maintenance and Operation.....	81,653.34	122,471	646,762	638,593	
Capital Outlay.....	8,135.04	11,260	22,593	19,351	
Less Service Charges				444,427	
Total Charities—Adoptions.....	\$ 974,443.09	\$ 1,209,731	\$ 2,108,761	\$ 1,587,155	
Charities—Licensing					
Salaries and Wages.....	\$ 381,400.36	\$ 410,402	\$ 548,535	\$ 449,121	
Maintenance and Operation.....	23,072.99	23,873	34,387	25,333	
Capital Outlay	2,074.54	5,005	12,209	1,085	
Total Charities—Licensing	\$ 406,547.89	\$ 439,280	\$ 595,131	\$ 475,539	
Charities—Medical Social Service					
Salaries and Wages.....	\$ 1,892,169.57	\$ 1,957,860	\$ 2,227,881	\$ 2,225,277	
Maintenance and Operation.....	43,320.07	43,003	45,501	45,016	
Capital Outlay.....	2,098.79	2,135	33,103	26,755	
Less Service Charges			36,480	30,768	
Total Charities—Medical Social Service.....	\$ 1,937,588.43	\$ 2,002,998	\$ 2,270,005	\$ 2,266,280	
Charities—Physically Handicapped Children					
Salaries and Wages.....	\$ 109,864.63	\$ 129,311	\$ 171,669	\$ 171,669	
Maintenance and Operation.....	1,717,530.47	2,342,344	3,274,386	3,274,216	
Capital Outlay.....	1,256.54	787	4,494	1,438	
Total Charities—Physically Handicapped Children.....	\$ 1,828,651.64	\$ 2,472,442	\$ 3,450,549	\$ 3,447,323	
Charities—Resources and Collections					
Salaries and Wages.....	\$ 1,077,489.29	\$ 1,142,918	\$ 1,301,319	\$ 1,301,319	
Maintenance and Operation.....	86,124.17	89,178	116,927	107,909	
Capital Outlay.....	9,385.27	5,436	28,383	24,296	
Total Charities—Resources and Collections.....	\$ 1,172,998.73	\$ 1,237,532	\$ 1,446,629	\$ 1,433,524	
Charities—General Hospital					
Salaries and Wages.....	\$ 24,421,911.91	\$ 24,557,690	\$ 27,656,923	\$ 27,627,599	
Maintenance and Operation.....	8,116,387.42	8,537,928	9,846,661	9,549,964	
Capital Outlay.....	253,780.24	400,885	478,744	454,710	
Less Service Charges			2,119,237	2,427,601	
Total Charities—General Hospital.....	\$ 32,792,079.57	\$ 33,496,503	\$ 35,863,091	\$ 35,204,672	
Charities—Rancho Los Amigos Hospital					
Salaries and Wages.....	\$ 7,837,781.44	\$ 7,960,000	\$ 9,705,887	\$ 9,496,591	
Maintenance and Operation.....	2,075,344.96	2,228,920	2,900,440	2,886,440	
Capital Outlay.....	60,674.09	85,000	88,373	83,676	
Less Service Charges			324,740	821,688	
Total Charities— Rancho Los Amigos Hospital.....	\$ 9,973,800.49	\$ 10,273,920	\$ 12,369,960	\$ 11,645,019	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Charities—Olive View Hospital					
Salaries and Wages.....	\$ 4,094,795.71	\$ 4,573,903	\$ 4,953,332	\$ 4,911,121	
Maintenance and Operation.....	879,954.15	901,705	998,342	956,096	
Capital Outlay.....	49,748.51	128,638	198,032	124,429	
Less Service Charges			77,763	73,204	
Total Charities—Olive View Hospital.....	\$ 5,024,498.37	\$ 5,604,246	\$ 6,071,943	\$ 5,918,442	
Charities—Harbor General Hospital					
Salaries and Wages.....	\$ 5,350,811.68	\$ 5,636,987	\$ 6,304,852	\$ 6,304,852	
Maintenance and Operation.....	1,136,272.26	1,107,204	1,358,514	1,172,595	
Capital Outlay.....	27,218.62	35,750			
Less Service Charges			411,629	396,348	
Total Charities—Harbor General Hospital.....	\$ 6,514,302.56	\$ 6,779,941	\$ 7,251,737	\$ 7,081,099	
Charities—John Wesley County Hospital					
Salaries and Wages.....	\$ 1,943,585.00	\$ 2,042,983	\$ 2,183,894	\$ 2,143,479	
Maintenance and Operation.....	258,818.30	281,770	349,036	323,439	
Capital Outlay.....	31,809.91	50,800	113,982	68,452	
Total Charities— John Wesley County Hospital.....	\$ 2,234,213.21	\$ 2,375,553	\$ 2,646,912	\$ 2,535,370	
Charities—Long Beach El Cerrito Hospital					
Salaries and Wages.....	\$	\$ 70,000	\$ 543,377	\$ 407,402	
Maintenance and Operation.....		37,050	97,067	68,949	
Capital Outlay		15,200	43,475	24,619	
Total Charities—Long Beach El Cerrito Hospital	\$	\$ 122,250	\$ 683,919	\$ 500,970	
Charities—Long Beach General Hospital					
Salaries and Wages.....	\$ 1,759,394.16	\$ 1,812,673	\$ 2,048,382	\$ 2,030,619	
Maintenance and Operation.....	341,218.24	370,549	420,879	409,764	
Capital Outlay.....	18,948.00	26,965	23,445	21,135	
Total Charities—Long Beach General Hospital.....	\$ 2,119,560.40	\$ 2,210,187	\$ 2,492,706	\$ 2,461,518	
Charities—Mira Loma Hospital					
Salaries and Wages.....	\$	\$	\$ 839,181	\$ 519,324	
Maintenance and Operation.....			141,548	108,723	
Capital Outlay			925	925	
Total Charities—Mira Loma Hospital.....	\$	\$	\$ 981,654	\$ 628,972	
Charities—Acton Camp					
Salaries and Wages.....	\$ 131,014.42	\$ 140,918	\$ 158,929	\$ 151,654	
Maintenance and Operation.....	137,310.80	132,950	140,925	130,384	
Capital Outlay.....	1,511.58	1,500	3,760	1,820	
Less Service Charges			300	300	
Total Charities—Acton Camp.....	\$ 269,836.80	\$ 275,368	\$ 303,314	\$ 283,558	
Charities—Warm Springs Camp					
Salaries and Wages.....	\$ 54,017.97	\$ 58,604	\$ 78,685	\$ 62,063	
Maintenance and Operation.....	70,211.84	76,102	82,173	76,831	
Capital Outlay.....	296.77	2,718	2,219	1,719	
Total Charities—Warm Springs Camp.....	\$ 124,526.58	\$ 137,424	\$ 163,077	\$ 140,613	
Charities—Medical Research Funds					
Maintenance and Operation.....	\$ 787,697.41	\$ 978,629	\$ 1,078,173	\$ 1,073,173**	

LOS ANGELES COUNTY BUDGET—1961-62

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Charities—Public Assistance					
Salaries and Wages.....	\$ 16,839,253.71	\$ 17,714,377	\$ 20,161,234	\$ 19,860,108	
Maintenance and Operation.....	894,185.95	935,685	984,270	930,588	
Capital Outlay.....	59,928.37	94,076	246,408	199,098	
Less Service Charges			2,350	2,350	
Total Charities—Public Assistance.....	\$ 17,793,368.03	\$ 18,744,138	\$ 21,389,562	\$ 20,987,444	
Welfare Inventory Account					
Maintenance and Operation.....	\$ 7,465.34	\$	\$	\$	
Indigent Aid					
Maintenance and Operation.....	\$ 10,167,813.79	\$ 12,603,790	\$ 13,525,420	\$ 13,167,409	
Less Service Charges			4,800	4,800	
Total Indigent Aid.....	\$ 10,167,813.79	\$ 12,603,790	\$ 13,520,620	\$ 13,162,609	
Aid to Needy Children					
Maintenance and Operation.....	\$ 42,570,770.40	\$ 48,118,072	\$ 51,162,724	\$ 51,162,724	
Aid to Needy Blind					
Maintenance and Operation.....	\$ 6,530,266.71	\$ 6,374,273	\$ 6,678,495	\$ 6,678,495	
Aid to Needy Disabled					
Maintenance and Operation.....	\$ 3,104,445.00	\$ 4,355,661	\$ 5,692,125	\$ 5,692,125	
Aid to Potentially Self-Supporting Blind					
Maintenance and Operation.....	\$ 93,029.99	\$ 108,998	\$ 130,266	\$ 96,000	
Old Age Security.....					
Maintenance and Operation	\$102,138,908.24	\$103,605,934	\$109,392,435	\$109,392,435	
Public Welfare Commission					
Salaries and Wages.....	\$ 21,643.45	\$ 90,936	\$ 30,842	\$ 29,761	
Maintenance and Operation.....	2,077.50	4,617	4,258	3,445	
Total Public Welfare Commission.....	\$ 23,720.95	\$ 95,553	\$ 35,100	\$ 33,206	
State Hospitals					
Maintenance and Operation.....	\$ 946,121.70	\$ 1,051,371	\$ 1,117,964	\$ 1,117,964	
State Correctional Schools					
Maintenance and Operation.....	\$ 318,194.42	\$ 340,800	\$ 405,586	\$ 405,586	
Mental Health Department					
Salaries and Wages.....	\$ 37,910.82	\$ 66,117	\$ 246,096	\$ 116,925	
Maintenance and Operation.....	813,461.98	1,056,051	1,621,528	1,614,553	
Capital Outlay.....	9,990.21	1,305	9,142	5,036	
Total Mental Health Department.....	\$ 861,363.01	\$ 1,123,473	\$ 1,876,766	\$ 1,736,514	
California School for Deaf and Blind					
Maintenance and Operation.....	\$ 1,292.52	\$ 1,800	\$ 2,000	\$ 2,000	
Biscailuz Center					
Salaries and Wages	\$ 302,451.27	\$ 666,417	\$ 1,278,379	\$ 1,250,907	
Maintenance and Operation	64,460.42	172,753	323,602	282,445	
Capital Outlay		1,690	2,551	2,490	
Less Service Charges			4,910	5,178	
Total Biscailuz Center.....	\$ 366,911.69	\$ 840,860	\$ 1,599,622	\$ 1,530,664	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Jail					
Salaries and Wages.....	\$ 2,111,800.84	\$ 2,111,779	\$ 2,464,357	\$ 2,436,913	
Maintenance and Operation.....	852,057.68	903,570	921,820	883,532	
Capital Outlay.....	4,136.97	7,078	26,771	5,742	
Less Service Charges			41,182	47,957	
Total Jail	\$ 2,967,995.49	\$ 3,022,427	\$ 3,371,766	\$ 3,278,230	
Jail Store					
Maintenance and Operation.....	\$ 51,770.05*	\$ 60,000*	\$	\$	Jail Store
Mira Loma Facility					
Salaries and Wages	\$ 1,006,117.07	\$ 1,056,446	\$ 1,387,815	\$ 1,235,946	
Maintenance and Operation	372,985.03	414,335	546,653	465,805	
Capital Outlay	5,879.37	2,500	17,411	6,144	
Less Service Charges			9,930	13,930	
Total Mira Loma Facility.....	\$ 1,384,981.47	\$ 1,473,281	\$ 1,941,949	\$ 1,693,965	
Sybil Brand Institution for Women					
Salaries and Wages	\$ 448,128.14	\$ 444,116	\$ 507,854	\$ 501,475	
Maintenance and Operation	84,968.20	92,017	97,033	94,098	
Capital Outlay	2,168.73	1,927	1,360	1,360	
Total Sybil Brand Institution for Women.....	\$ 535,265.07	\$ 538,060	\$ 606,247	\$ 596,933	
Wayside Honor Rancho					
Salaries and Wages.....	\$ 1,943,728.74	\$ 1,949,446	\$ 2,216,801	\$ 2,189,664	
Maintenance and Operation.....	585,720.62	586,157	1,242,892	1,186,813	
Capital Outlay.....	11,218.25	3,726	50,295	8,032	
Less Service Charges			603,457	604,563	
Total Wayside Honor Rancho.....	\$ 2,540,667.61	\$ 2,539,329	\$ 2,906,531	\$ 2,779,946	
Detention Camps					
Salaries and Wages.....	\$ 250,692.11	\$ 400,259	\$ 479,423	\$ 475,052	
Maintenance and Operation.....	331,302.92	284,050	376,645	301,082	
Capital Outlay		13,369	15,914	6,872	
Less Service Charges			34,802	34,802	
Total Detention Camps.....	\$ 581,995.03	\$ 697,678	\$ 837,180	\$ 748,204	
Wages to Prisoners					
Maintenance and Operation.....	\$ 137,074.59	\$ 161,600	\$ 192,424	\$ 192,424	
Juvenile Hall					
Salaries and Wages.....	\$ 2,742,465.56	\$ 2,650,000	\$ 3,292,330	\$ 2,946,713	
Maintenance and Operation.....	626,853.92	526,796	526,783	434,482	
Capital Outlay.....	7,278.25	11,713	34,815	13,300	
Less Service Charges			500	500	
Total Juvenile Hall.....	\$ 3,376,597.73	\$ 3,188,509	\$ 3,853,428	\$ 3,393,995	
Las Palmas School for Girls					
Salaries and Wages.....	\$	\$ 161,245	\$ 605,551	\$ 508,551	
Maintenance and Operation.....		45,975	77,937	63,494	
Total Las Palmas School for Girls.....	\$	\$ 207,220	\$ 683,488	\$ 572,045	
Los Padrinos Juvenile Hall					
Salaries and Wages	\$ 762,717.12	\$ 795,000	\$ 1,066,596	\$ 952,167	
Maintenance and Operation	146,192.54	154,111	160,317	141,667	
Capital Outlay		619	3,785	885	
Total Los Padrinos Juvenile Hall.....	\$ 908,909.66	\$ 949,730	\$ 1,230,698	\$ 1,094,719	

LOS ANGELES COUNTY BUDGET—1961-62

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
MacLaren Hall					
Salaries and Wages.....	\$ 8,730.72	\$ 150,000	\$ 397,190	\$ 375,699	
Maintenance and Operation.....		54,977	80,181	76,346	
Capital Outlay			2,010		
Total MacLaren Hall.....	\$ 8,730.72	\$ 204,977	\$ 479,381	\$ 452,045	
Probation Department					
Salaries and Wages.....	\$ 8,033,574.86	\$ 7,421,600	\$ 8,865,513	\$ 8,375,152	
Maintenance and Operation.....	1,048,086.37	685,277	718,051	650,302	
Capital Outlay.....	54,884.17	79,132	239,605	76,424	
Less Service Charges			27,500	28,264	
Total Probation Department.....	\$ 9,136,545.40	\$ 8,186,009	\$ 9,795,669	\$ 9,073,614	
Probation Department—Camps					
Salaries and Wages.....		\$ 1,780,000	\$ 1,965,849	\$ 1,933,153	
Maintenance and Operation.....		619,458	998,608	748,706	
Capital Outlay		8,825	9,972	3,907	
Less Service Charges			145,600	67,400	
Total Probation Department—Camps.....	\$	\$ 2,408,283	\$ 2,828,829	\$ 2,618,366	
Care of Juvenile Court Wards					
Maintenance and Operation	\$ 2,163,466.12	\$ 1,951,903	\$ 2,319,235	\$ 2,319,235	
Community Services					
Salaries and Wages.....	\$ 192,719.48	\$ 208,272	\$ 258,787	\$ 221,484	
Maintenance and Operation.....	19,868.55	23,175	29,535	22,375	
Capital Outlay	898.79	920	5,077	1,033	
Total Community Services.....	\$ 213,486.82	\$ 232,367	\$ 293,399	\$ 244,892	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	\$275,306,012.21	\$292,961,370	\$324,422,926	\$318,034,414	
**Medical Research Fund No. 1.....	\$ 670,000				
Medical Research Fund No. 2.....	103,173				
Medical Research Fund No. 3.....	100,000				
Medical Research Fund No. 4.....	200,000				

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Education

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Arboreta and Botanic Gardens					
Salaries and Wages.....	\$ 500,436.41	\$ 566,800	\$ 638,289	\$ 604,280	
Maintenance and Operation.....	58,616.48	69,899	84,611	71,160	
Capital Outlay.....	8,838.25	10,495	18,805	9,734	
Total Arboreta and Botanic Gardens.....	\$ 567,891.14	\$ 647,194	\$ 741,705	\$ 685,174	
Superintendent of Schools					
Salaries and Wages.....	\$ 380,301.89	\$ 434,144	\$ 468,596	\$ 465,818	
Maintenance and Operation.....	163,580.43	218,080	413,618	281,237	
Capital Outlay.....	2,060.39	5,800	14,250	11,660	
Less Service Charges			7,088		
Total Superintendent of Schools.....	\$ 545,942.71	\$ 658,024	\$ 889,376	\$ 758,715	
Superintendent of Schools—Special Schools					
Maintenance and Operation.....	\$ 257,225.49	\$ 307,752	\$ 619,207	\$ 541,972	
Capital Outlay.....	1,351.96	5,720	8,623	4,212	
Total Superintendent of Schools— Special Schools.....	\$ 258,577.45	\$ 313,472	\$ 627,830	\$ 546,184	
School Library Service					
Salaries and Wages.....	\$ 53,338.66	\$	\$	\$	Sch. Lib. Ser.
Maintenance and Operation.....	2,714.16				Sch. Lib. Ser.
Capital Outlay.....	150,385.17				Sch. Lib. Ser.
Total School Library Service.....	\$ 206,437.99	\$	\$	\$	
Otis Art Institute					
Salaries and Wages.....	\$ 159,558.42	\$ 166,900	\$ 190,069	\$ 182,202	
Maintenance and Operation.....	17,955.41	17,860	22,306	17,608	
Capital Outlay.....	4,031.42	7,082	3,645	2,695	
Total Otis Art Institute.....	\$ 181,545.25	\$ 191,842	\$ 216,020	\$ 202,505	
Public Library—Librarian's Salary					
Salaries and Wages.....	\$ 17,496.00	\$ 17,496	\$ 18,480	\$ 18,480	
TOTAL EDUCATION.....	\$ 1,777,890.54	\$ 1,828,028	\$ 2,493,411	\$ 2,211,058	

LOS ANGELES COUNTY BUDGET—1961-62

Recreation

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
History, Science and Art					
Salaries and Wages.....	\$ 828,443.62	\$ 887,513	\$ 993,157	\$ 967,771	
Maintenance and Operation.....	223,303.10	232,428	334,952	325,985	
Capital Outlay	9,920.71	14,462	34,126	15,028	
Less Service Charges			6,985	6,485	
Total History, Science and Art.....	\$ 1,061,667.43	\$ 1,134,403	\$ 1,355,250	\$ 1,302,299	
Parks and Recreation					
Salaries and Wages.....	\$ 4,777,540.93	\$ 5,288,327	\$ 6,699,647	\$ 6,693,519	
Maintenance and Operation.....	1,311,318.47	1,352,420	1,729,473	1,546,306	
Capital Outlay.....	118,005.56	79,540	136,854	87,478	
Less Service Charges			846,098	735,036	
Total Parks and Recreation.....	\$ 6,206,864.96	\$ 6,720,287	\$ 7,719,876	\$ 7,592,267	
Public Grounds Maintenance Expense					
Maintenance and Operation.....	\$ 577,652.80	\$ 618,818	\$ 688,985	\$ 688,985	
Small Craft Harbors					
Salaries and Wages.....	\$ 45,400.01	\$ 18,731	\$ 156,518	\$ 141,448	
Maintenance and Operation.....	5,858.09	1,798	197,040	165,940	
Capital Outlay	1,434.43				
Less Service Charges			258,905	276,680	
Total Small Craft Harbors.....	\$ 52,692.53	\$ 20,529	\$ 94,653	\$ 30,708	
TOTAL RECREATION	\$ 7,898,877.72	\$ 8,494,037	\$ 9,858,764	\$ 9,614,259	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Miscellaneous Unclassified

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Soldier Burials					
Maintenance and Operation.....	\$ 2,105.00	\$ 2,000	\$ 2,000	\$ 2,000	
Mechanical Service					
Maintenance and Operation.....	\$ 192,714.16	\$	\$	\$	
Special Assessments					
Maintenance and Operation.....	\$ 19,950.76	\$ 19,910	\$ 36,193	\$ 36,193	
Non-Departmental Special Accounts					
Maintenance and Operation.....	\$ 41,373.94	\$ 272,812	\$ 177,452	\$ 177,452	
Insurance					
Maintenance and Operation.....	\$ 168,871.30	\$ 232,154	\$ 222,948	\$ 222,948	
Judgments and Damages					
Maintenance and Operation.....	\$ 31,308.05	\$ 25,000	\$ 25,000	\$ 25,000	
Military and Veterans' Affairs					
Salaries and Wages.....	\$ 76,018.39	\$ 82,000	\$ 85,080	\$ 85,020	
Maintenance and Operation.....	3,493.77	4,147	6,309	4,700	
Capital Outlay.....	1,804.49	617	775	445	
Total Military and Veterans' Affairs.....	\$ 81,316.65	\$ 86,764	\$ 92,164	\$ 90,165	
Workmen's Compensation					
Maintenance and Operation.....	\$ 1,737,311.52	\$ 1,734,174	\$ 2,049,216	\$ 1,990,695	
County Employees' Retirement Fund					
Salaries and Wages.....	\$ 23,895,613.62	\$ 25,538,300	\$ 28,087,230	\$ 28,072,820	
Off-Street Parking					
Maintenance and Operation	\$ 22,322.90	\$ 25,197	\$ 33,386	\$ 33,386**	
Capital Outlay	36,188.35	14,947	188,621	177,667**	
Total Off-Street Parking	\$ 58,511.25	\$ 40,144	\$ 222,007	\$ 211,053**	
Exploitation					
Maintenance and Operation.....	\$ 877,775.30	\$ 884,101	\$ 935,866	\$ 935,866 (a)	
Exposition					
Maintenance and Operation.....	\$ 47,980.45	\$ 49,280	\$ 50,550	\$ 49,550 (b)	
Aid to Other Governments and Non-Profit Organizations as Authorized by Law					
Maintenance and Operation.....	\$ 618,253.16	\$ 672,298	\$ 1,314,492	\$ 740,759	
County Fair Grounds					
Maintenance and Operation.....	\$	\$	\$ 2,245,000	\$ 2,245,000	
Capital Outlay			755,000	755,000	
Total County Fair Grounds.....	\$	\$	\$ 3,000,000	\$ 3,000,000	
Reimbursement to Subdividers					
Maintenance and Operation.....	\$ 37,113.44	\$ 113,830	\$ 192,000	\$ 192,000	
Less Reimbursed Projects.....			87,000	87,000	
Total Reimbursement to Subdividers.....	\$ 37,113.44	\$ 113,830	\$ 105,000	\$ 105,000	

LOS ANGELES COUNTY BUDGET—1961-62

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Fish and Game Propagation Fund					
Maintenance and Operation.....	\$ 9,005.44	\$ 21,300	\$ 19,491	\$ 19,491	Fish and Game Propagation
Capital Outlay		2,085	5,000	5,000	Fish and Game Propagation
Total Fish and Game Propagation Fund.....	\$ 9,005.44	\$ 23,385	\$ 24,491	\$ 24,491	
Capital Projects					
Capital Outlay	\$ 24,604,616.05	\$ 12,517,730	\$ 66,755,196	\$ 14,980,367	
Capital Projects—Aviation Fund					
Capital Outlay	\$ 734,870.32	\$ 86,500	\$ 319,450	\$ 30,000	Aviation Fund
TOTAL MISCELLANEOUS UNCLASSIFIED	\$ 53,158,690.41	\$ 42,298,382	\$ 103,419,255	\$ 50,694,359	
(a) For Exploitation					
(b) For Exposition					
*Belvedere Development Fund.....	\$ 29,997				
East Los Angeles Development Fund.....	33,806				
Florence Development Fund.....	7,096				
Lancaster Development Fund.....	30,555				
Montrose Development Fund.....	6,729				
Temple City Development Fund.....	12,622				
Walnut Park Development Fund.....	42,563				
West Hollywood Development Fund.....	47,685				

Interest

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Interest on Outstanding Bonds					
Contagious Disease Hospital.....	\$ 70,312.50	\$ 64,688	\$ 59,063	\$ 59,063	C. D. Hospital I. & S.
Harbor General Hospital.....		520,623	566,438	566,438	Harbor Gen. Hospital I.&S.
Hospital Facilities			589,189	523,021	Hospital Facil- ities I. & S.
Juvenile Hall Center.....	39,812.50	36,750	33,688	33,688	Juvenile Hall Center I. & S.
Juvenile Hall Center No. 2.....	35,100.00	32,850	30,600	30,600	Juvenile Hall Center No. 2 I. & S.
Juvenile Detention Facilities.....	294,637.94	443,935	420,745	420,745	Juv. Detention Facilities I. & S.
Osteopathic Hospital	165,600.00	155,138	144,675	144,675	Osteopathic Hospital I.&S.
Tubercular Segregation Hospital.....		90,700	92,800	92,800	Tubercular Se- gregation Hosp. I. & S.
Wayside Honor Rancho.....	28,867.50	27,068	25,268	25,268	Wayside Honor Rancho I. & S.
Women's Detention Facilities.....			309,975	309,975	Women's De- tention Facil- ities I.& S.
Total Interest on Outstanding Bonds	\$ 634,330.44	\$ 1,371,752	\$ 2,272,441	\$ 2,206,273	
TOTAL COST OF GOVERNMENT.....	\$480,332,767.23	\$506,718,181	\$637,809,555	\$565,762,269	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Redemption of Debt

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Redemption of Debt					
Contagious Disease Hospital.....	\$ 250,000.00	\$ 250,000	\$ 250,000	\$ 250,000	C. D. Hospital I. & S.
Harbor General Hospital.....		770,000	770,000	770,000	Harbor Gen. Hospital I.&S.
Hospital Facilities			774,000	774,000	Hospital Facil- ities I. & S.
Juvenile Hall Center.....	175,000.00	175,000	175,000	175,000	Juvenile Hall Center I. & S.
Juvenile Hall Center No. 2.....	100,000.00	100,000	100,000	100,000	Juvenile Hall Center No. 2 I. & S.
Juvenile Detention Facilities.....	773,000.00	773,000	773,000	773,000	Juv. Detention Facilities I. & S.
Osteopathic Hospital	465,000.00	465,000	465,000	465,000	Osteopathic Hospital I.&S.
Tubercular Segregation Hospital.....		124,000	125,000	125,000	Tubercular Se- gregation Hosp. I. & S.
Wayside Honor Rancho.....	80,000.00	80,000	80,000	80,000	Wayside Honor Rancho I. & S.
Women's Detention Facilities.....			320,000	320,000	Women's De- tention Facil- ities I.& S.
Total Redemption of Debt	\$ 1,843,000.00	\$ 2,737,000	\$ 3,832,000	\$ 3,832,000	
TOTAL	\$482,175,767.23	\$509,455,181	\$641,641,555	\$569,594,269	

Reserves

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
Reserves					
Unappropriated Reserve	\$	\$	\$ 20,476,849	\$ 2,210,000	Various
General Reserve			5,261,605	5,261,605	Various
Total Reserves	\$	\$	\$ 25,738,454	\$ 7,471,605	
Estimated Delinquency.....	\$	\$	\$ 3,308,868	\$ 3,308,868	Various
GRAND TOTAL	\$482,175,767.23	\$509,455,181	\$670,688,877	\$580,374,742	

LOS ANGELES COUNTY BUDGET—1961-62

Summarization

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
BY GENERAL CLASSIFICATION				
Salaries and Wages.....	\$196,028,852.60	\$208,267,261	\$247,930,811	\$240,016,693
Maintenance and Operation.....	238,769,049.86	255,484,475	287,250,537	281,869,795
Capital Outlay.....	44,900,534.33	41,594,693	111,844,728	53,033,597
Interest and Debt Redemption.....	2,477,330.44	4,108,752	6,104,441	6,038,273
Less Service Charges			10,801,962	10,677,089
Less Reimbursed Projects.....			687,000	687,000
Total.....	\$482,175,767.23	\$509,455,181	\$641,641,555	\$569,594,269
Unappropriated Reserve.....	\$	\$	\$ 20,476,849	\$ 2,210,000
General Reserve.....			5,261,605	5,261,605
Estimated Delinquency.....			3,308,868	3,308,868
GRAND TOTAL.....	\$482,175,767.23	\$509,455,181	\$670,688,877	\$580,374,742
BY ORGANIZATION CLASSIFICATION				
General Government.....	\$ 91,944,316.51	\$100,388,472	\$118,191,190	\$110,862,936
Protection to Person and Property.....	8,314,427.82	9,064,558	12,754,916	11,883,658
Health and Sanitation.....	9,509,861.67	9,619,126	10,618,712	10,372,873
Highways and Bridges.....	31,788,359.91	40,692,456	53,777,940	49,882,439
Charities, Hospitals and Corrections.....	275,306,012.21	292,961,370	324,422,926	318,034,414
Education.....	1,777,890.54	1,828,028	2,493,411	2,211,058
Recreation.....	7,898,877.72	8,494,037	9,858,764	9,614,259
Miscellaneous Unclassified.....	53,158,690.41	42,298,382	103,419,255	50,694,359
Interest and Debt Redemption.....	2,477,330.44	4,108,752	6,104,441	6,038,273
Total.....	\$482,175,767.23	\$509,455,181	\$641,641,555	\$569,594,269
Reserves.....	\$	\$	\$ 25,738,454	\$ 7,471,605
Estimated Delinquency.....			3,308,868	3,308,868
GRAND TOTAL.....	\$482,175,767.23	\$509,455,181	\$670,688,877	\$580,374,742

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

SUMMARIZATION—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
BY FUNDS				
General Fund				
For General Purposes.....	\$441,349,840.26	\$461,885,934	\$578,228,889	\$510,449,676
For Exploitation	877,775.30	884,101	935,866	935,866
For Exposition	47,980.45	49,280	50,550	49,550
Total General Fund.....	\$442,275,596.01	\$462,819,315	\$579,215,305	\$511,435,092
Accumulative Capital Outlay Fund.....	3,068,057.93			
C. D. Hospital I & S Fund.....	320,312.50	314,688	309,063	309,063
Harbor General Hospital I. & S. Fund.....		1,290,623	1,336,438	1,336,438
Hospital Facilities I. & S. Fund.....			1,363,189	1,297,021
Juvenile Hall Center I & S Fund.....	214,812.50	211,750	208,688	208,688
Juvenile Hall Center No. 2 I. & S. Fund.....	135,100.00	132,850	130,600	130,600
Juvenile Detention Facilities I & S Fund.....	1,067,637.94	1,216,935	1,193,745	1,193,745
Osteopathic Hospital I & S Fund.....	630,600.00	620,138	609,675	609,675
Tubercular Segregation Hosp. I. & S. Fund.....		214,700	217,800	217,800
Wayside Honor Rancho I & S Fund.....	108,867.50	107,068	105,268	105,268
Women's Detention Facilities I. & S. Fund.....			629,975	629,975
Aviation Fund.....	734,870.32	86,500	319,450	30,000
Public Health Fund.....	668,000.00	603,000	724,248	724,248
Medical Research Fund No. 1.....	655,233.30	670,000	670,000	670,000
Medical Research Fund No. 2.....	98,066.11	73,172	103,173	103,173
Medical Research Fund No. 3.....	32,871.57	60,457	100,000	100,000
Medical Research Fund No. 4	1,526.43	175,000	200,000	200,000
Medical Research Fund No. 5.....			5,000	
School Library Service Fund.....	206,437.99			
Jail Store Fund	51,770.05*	60,000*		
Fish and Game Propagation Fund.....	9,005.44	23,385	24,491	24,491
Livestock Indemnity Fund.....	153,670.58	163,000	175,500	175,500
Belvedere Development Fund.....		85	29,997	29,997
Downey Development Fund.....	5,779.96	4,213		
East Los Angeles Development Fund.....	44,215.70	27,242	44,760	33,806
Florence Development Fund.....	4,612.05	4,857	7,096	7,096
Lancaster Development Fund.....			30,555	30,555
Montrose Development Fund.....			6,729	6,729
Temple City Development Fund.....	3,903.54	3,747	12,622	12,622
Walnut Park Development Fund.....			42,563	42,563
West Hollywood Development Fund.....			47,685	47,685
Motor Vehicle Fund.....	31,788,359.91	40,692,456	53,777,940	49,882,439
Total	\$482,175,767.23	\$509,455,181	\$641,641,555	\$569,594,269
Unappropriated Reserve.....	\$	\$	\$ 20,476,849	\$ 2,210,000
General Reserve.....			5,261,605	5,261,605
Estimated Delinquency.....			3,308,868	3,308,868
GRAND TOTAL	\$482,175,767.23	\$509,455,181	\$670,688,877	\$580,374,742

*Indicates Red Figure

General Government

Total Appropriations**\$110,862,936**

GENERAL GOVERNMENT

Board of Supervisors

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS \$1,238,836

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 805,279.80	\$ 872,928	\$ 1,009,088	\$ 1,009,088
Less Salary Savings			26,533	27,144
SALARIES AND WAGES—NET	\$ 805,279.80	\$ 872,928	\$ 982,555	\$ 981,944
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service.....	\$ 27,001.79	\$ 27,175	\$ 28,515	\$ 28,515
Repairs and Minor Changes.....	1,415.16	11,500	2,000	2,000
Repairs—Operating Equipment.....	1,354.17	2,800	2,000	2,000
Stores Service				
Advertising Services	79,461.58	70,000	80,000	80,000
Communication	75.00			
Educational and Recreational Supplies.....	306.50			
Furnishings & Household Supplies.....	4,790.80	1,000	1,000	1,000
Medical, Surgical and Laboratory Supplies	303.46			
Office Services	3,847.50	3,275	3,275	3,275
Office Supplies	8,617.69	6,650	6,650	6,650
Other Operating & Maintenance Supplies, N.O.C.	132.28	250	250	250
Postage	5,514.69	3,500	3,500	3,500
Printing and Other Reproductive Supplies.....	13,643.18	8,000	10,000	10,000
Rent—Office Equipment	3,275.60	2,505	4,000	4,000
Repairs—Operating Equipment	363.14			
Reporting and Transcribing.....	11,789.79	13,000	13,000	13,000
Reports and Bulletins—Departmental	39,936.23	43,750	47,750	47,750
Small Tools and Implements.....	2.25			
Special Services	300.00	2,200		
Stationery and Forms	22,179.94	22,800	22,800	22,800
Wearing Apparel	947.57	3,000	3,000	3,000
All Other				
Advertising Services	79.59*			
Auto Mileage	3,492.84	500		
Communication	542.03	400	400	400
Educational Services	4.94			
Office Services	767.26	11,000	15,100	15,100
Office Supplies	105.96			
Other Operating and Maintenance Supplies, N.O.C.	6.73			
Postage	8,083.32	8,000	8,000	8,000
Printing and Other Reproductive Supplies	15.40			
Professional and Expert Services.....	75,860.57	2,000		
Repairs—Operating Equipment	1.35			
Reports and Bulletins—Departmental	69.98			
Special Services	19,151.04			
Stationery and Forms	1,264.50			
Subsistence and Care of Persons.....	763.75			

LOS ANGELES COUNTY BUDGET—1961-62

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
—Continued				
All Other—Continued				
Transportation—Local	84.00	50	50	50
Transportation Services	64.00			
Traveling Expense.....	5,881.48	5,500	5,500	5,500
Total Board of Supervisors.....	\$ 341,337.88	\$ 248,855	\$ 256,790	\$ 256,790
Less Service Charges.....	6,631.00	900		
Total Board of Supervisors—Net.....	\$ 334,706.88	\$ 247,955	\$ 256,790	\$ 256,790
Commission on Human Relations				
Mechanical Service				
Repairs and Minor Changes.....	\$	\$ 250	\$ 400	\$ 100
Repairs—Operating Equipment		100	100	100
Stores Service				
Educational and Recreational Supplies...		500	800	800
Office Services.....		150	150	150
Office Supplies.....		200	350	350
Postage		700	1,200	1,000
Printing and Other Reproductive Supplies		700	1,000	700
Reports and Bulletins—Departmental.....		200	200	200
Stationery and Forms.....		200	250	250
All Other				
Auto Mileage.....		3,500	6,000	5,000
Traveling Expense.....		600	400	400
Total Commission on Human Relations.....	\$	\$ 7,100	\$ 10,850	\$ 9,050
TOTAL MAINTENANCE AND OPERATION				
—NET	\$ 334,706.88	\$ 255,055	\$ 267,640	\$ 265,840

GENERAL GOVERNMENT

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 5,636.99	\$ 4,180	\$ 12,572	\$ 10,612
1 Calculating Machine	\$ 847			
1 Collator, Electric	865			
1 Projector, Film	1,800			
1 Projector, Slide	90			
1 Recorder, Tape	160			
Shelving	80			
1 Stitcher, Wire	500			
12 Typewriters	6,270			
TOTAL BOARD OF SUPERVISORS	\$ 1,145,623.67	\$ 1,132,163	\$ 1,262,767	\$ 1,258,396
Less Service Charges.....			18,740	19,560
TOTAL BOARD OF SUPERVISORS—NET	\$ 1,145,623.67	\$ 1,132,163	\$ 1,244,027	\$ 1,238,836

* Indicates Red Figure.

Chief Administrative Officer

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management, Personnel, Safety and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office prepares and submits to the Board of Supervisors recommendations on salary and working conditions for County employees, conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

APPROPRIATIONS \$1,181,634

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 973,935.15	\$ 1,004,743	\$ 1,177,130	\$ 1,177,130
Less Salary Savings			66,420	70,845
SALARIES AND WAGES—NET	\$ 973,935.15	\$ 1,004,743	\$ 1,110,710	\$ 1,106,285
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 17,138.89	\$ 19,500	\$ 19,500	\$ 19,500
Repairs and Minor Changes.....	570.43	3,500	1,800	1,800
Repairs—Operating Equipment	12,936.58	4,500	1,900	1,900
Stores Service				
Communication	996.00	1,071	1,071	1,071
Educational and Recreational Supplies....	1,013.51	1,900	3,150	3,000
Furnishings and Household Supplies.....	381.07	710	710	710
Medical, Surgical and Laboratory Supplies	525.46	2,600	3,300	3,300
Office Services.....	4,696.11	5,800	7,450	6,500
Office Supplies.....	3,475.10	5,000	5,000	5,000
Other Operating and Maintenance Supplies, N.O.C.	54.63	500	500	500
Postage	1,446.50	2,000	2,000	2,000
Printing and Other Reproductive Supplies	6,561.81	8,000	10,000	9,000
Rent—Office Equipment.....	1,043.83	1,080	3,080	3,080
Repairs—Operating Equipment	237.26			
Reports and Bulletins—Departmental....	2,444.58	4,725	4,725	4,725
Small Tools and Implements.....	223.32	3,225	2,150	2,150
Stationery and Forms.....	3,450.15	4,000	6,000	6,000
Wearing Apparel	100.00			
All Other				
Auto Mileage	775.73	3,000	3,000	3,000
Communication	31.50	100	100	100
Office Services	4,314.05	9,500	12,600	10,000
Special Services.....	6,442.66			
Transportation—Local		50	50	50
Traveling Expense	3,471.68	3,500	3,500	3,500
TOTAL MAINTENANCE AND OPERATION	\$ 72,330.85	\$ 84,261	\$ 91,586	\$ 86,886
Less Service Charges.....		4,377		
TOTAL MAINTENANCE AND OPERATION—NET	\$ 72,330.85	\$ 79,884	\$ 91,586	\$ 86,886

GENERAL GOVERNMENT

CHIEF ADMINISTRATIVE OFFICER—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 5,261.98	\$ 13,202	\$ 13,265	\$ 11,860
1 Accessories, Camera	\$ 640			
1 Adding Machine	248			
1 Bin, Storage	150			
7 Cabinets, Storage	2,450			
1 Calculating Machine	847			
1 Jack, Floor	180			
1 Polecat Backdrop Unit.....	80			
1 Public Address System.....	100			
3 Tanks, Dip, Paint Brush.....	195			
10 Typewriters	4,970			
Unallocated	2,000			
TOTAL CHIEF ADMINISTRATIVE OFFICER	\$ 1,051,527.98	\$ 1,097,829	\$ 1,215,561	\$ 1,205,031
Less Service Charges			23,397	23,397
TOTAL CHIEF ADMINISTRATIVE OFFICER—NET	\$ 1,051,527.98	\$ 1,097,829	\$ 1,192,164	\$ 1,181,634

Department of Real Estate Management

The Department of Real Estate and Property Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

APPROPRIATIONS \$326,037

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 293,515.00	\$ 282,000	\$ 555,936	\$ 508,644
Less Salary Savings			43,264	22,979
SALARIES AND WAGES—NET	\$ 293,515.00	\$ 282,000	\$ 512,672	\$ 485,665
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 1,155.27	\$ 1,320	\$ 1,320	\$ 1,210
Repairs and Minor Changes	3.56	10	300	100
Repairs—Operating Equipment	237.62	400	350	350
Stores Service				
Office Services	1,243.74	1,100	1,400	1,100
Office Supplies	1,791.19	3,000	3,000	2,100
Other Operating and Maintenance				
Supplies, N.O.C.	24.18	25		
Postage	1,142.00	1,100	1,100	1,100
Printing and Other Reproductive				
Supplies	2,927.27	2,800	2,700	2,700
Repairs—Operating Equipment	23.70			
Stationery and Forms.....	1,384.81	1,250	1,500	1,000
All Other				
Auto Mileage	15,519.85	16,000	17,000	16,000
Communication			25	10
Office Services	210.77	550	1,000	550
Office Supplies	1.00			
Postage	214.59			
Professional and Expert Services.....	14,425.03	10,000	18,500	10,000
Subsistence and Care of Persons.....	30.88	70	200	100
Transportation—Local	288.00	240	250	250
Traveling Expense		100	75	75
TOTAL MAINTENANCE AND OPERATION	\$ 40,623.46	\$ 37,965	\$ 48,720	\$ 36,645
Less Service Charges	10,079.29	9,800		
TOTAL MAINTENANCE AND OPERATION—NET	\$ 30,544.17	\$ 28,165	\$ 48,720	\$ 36,645
CAPITAL OUTLAY				
Equipment	\$ 1,157.22	\$ 2,025	\$ 3,370	\$ 180
3 Filing Cabinets	\$180			
TOTAL DEPARTMENT OF REAL ESTATE MANAGEMENT	\$ 325,216.39	\$ 312,190	\$ 564,762	\$ 522,490
Less Service Charges.....			189,633	196,453
TOTAL DEPARTMENT OF REAL ESTATE MANAGEMENT—NET	\$ 325,216.39	\$ 312,190	\$ 375,129	\$ 326,037

GENERAL GOVERNMENT

Rent Expense

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATION \$5,801,501

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Rent—Buildings and Offices	\$ 4,968,179.51	\$ 5,676,174	\$ 5,891,969	\$ 5,891,969
Deductions:				
Transfers to Other Appropriations	\$	\$	\$ 89,150	\$ 90,468
Service Charges	98,740.42	90,315		
Total Deductions	\$ 98,740.42	\$ 90,315	\$ 89,150	\$ 90,468
TOTAL RENT EXPENSE—NET	\$ 4,869,439.09	\$ 5,585,859	\$ 5,802,819	\$ 5,801,501

Auditor---Controller

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS \$3,533,152

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 2,296,798.65	\$ 2,333,976	\$ 3,047,912	\$ 3,047,912
Less Salary Savings			249,139	289,617
SALARIES AND WAGES—NET	\$ 2,296,798.65	\$ 2,333,976	\$ 2,798,773	\$ 2,758,295
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 952.69	\$ 825	\$ 1,169	\$ 1,169
Repairs and Minor Changes	437.01	1,150	1,450	1,450
Repairs—Operating Equipment	1,173.27	1,500	1,340	1,200
Stores Service				
Furnishings and Household Supplies	50.64	225	685	650
Laundry and Cleaning Supplies		2		
Medical, Surgical and Laboratory Supplies	1.76	2		
Office Services	4,510.84	5,300	5,450	5,150
Office Supplies	15,931.71	18,300	18,925	17,649
Other Operating and Maintenance Supplies, N.O.C.	294.88	1,125	535	535
Postage	1,406.39	1,975	2,075	2,075
Printing and Other Reproductive Supplies	2,174.35	2,500	5,050	4,925
Rent—Office Equipment	19,589.30	39,660	125,839	123,199
Repairs—Operating Equipment	15,064.65	15,900	16,400	15,900
Reports and Bulletins—Departmental	5,657.58	8,260	8,000	7,500
Small Tools and Implements	252.97	450	600	450
Stationery and Forms	111,182.01	142,625	212,762	212,762
Wearing Apparel	3.67	5		

LOS ANGELES COUNTY BUDGET—1961-62

AUDITOR-CONTROLLER—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other				
Auto Mileage	16,133.91	16,000	16,000	14,000
Furnishings and Household Supplies.....	64.26			
Office Services	5,010.84	8,292	10,965	10,965
Office Supplies	.78			
Postage	141,169.56	131,737	130,090	130,090
Special Services	591.15			
Subsistence and Care of Persons	22.25	25	50	25
Transportation—Local	442.00	300	300	300
Transportation Services	84.41	471	1,607	1,607
Traveling Expense	1,841.60	3,100	3,585	3,585
TOTAL	\$ 344,034.48	\$ 399,729	\$ 562,877	\$ 555,186
School District Supplies Account				
Automotive Supplies	\$	\$ 330,000	\$ 450,000	\$ 450,000
Less Service Charges		330,000		
Total School Districts Supplies Account.....	\$	\$	\$ 450,000	\$ 450,000
Transportation Clearing Account				
Transportation Services	\$ 204,474.10	\$ 250,300	\$ 300,000	\$ 300,000
Less Service Charges	204,474.10	250,300		
Total Transportation Clearing Account	\$	\$	\$ 300,000	\$ 300,000
TOTAL MAINTENANCE AND OPERATION \$	\$ 344,034.48	\$ 399,729	\$ 1,312,877	\$ 1,305,186
Deductions:				
Transfers to Other Appropriations—				
Transportation Clearing Account.....	\$	\$	\$ 300,000	\$ 300,000
Service Charges	20,117.62	41,843		
Total Deductions	\$ 20,117.62	\$ 41,843	\$ 300,000	\$ 300,000
TOTAL MAINTENANCE AND OPERATION				
—NET	\$ 323,916.86	\$ 357,886	\$ 1,012,877	\$ 1,005,186
CAPITAL OUTLAY				
Equipment	\$ 7,271.95	\$ 32,300	\$ 17,105	\$ 15,008
1 Adding Machine	\$ 330			
1 Bookkeeping Machine	3,700			
3 Calculating Machines	3,168			
3 Carts, Tabulating Card.....	171			
1 Counter, w/Drawers	165			
1 File, Control Panel	225			
1 File, Stencil	60			
3 Files, Tub	600			
2 Files, Visible Index	420			
4 Filing Cabinets	424			
1 Time Stamp	200			
12 Typewriters	5,545			
TOTAL AUDITOR-CONTROLLER	\$ 2,627,987.46	\$ 2,724,162	\$ 3,828,755	\$ 3,778,489
Less Service Charges.....			239,619	245,337
TOTAL AUDITOR-CONTROLLER—NET.....	\$ 2,627,987.46	\$ 2,724,162	\$ 3,589,136	\$ 3,533,152

GENERAL GOVERNMENT

Treasurer

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

APPROPRIATIONS \$605,825

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 413,193.82	\$ 426,755	\$ 481,240	\$ 481,240
Less Salary Savings			32,315	29,053
SALARIES AND WAGES—NET	\$ 413,193.82	\$ 426,755	\$ 448,925	\$ 452,187
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes.....	\$ 256.27	\$ 1,500	\$ 1,000	\$ 400
Repairs—Operating Equipment	402.86	350	350	350
Stores Service				
Advertising Services.....	4.80	10	10	10
Furnishings and Household Supplies.....	16.60	35	35	35
Inspection and Regulation Service.....	442.50	140	250	250
Medical, Surgical and Laboratory Supplies			5	5
Office Services	336.00	700	1,532	1,344
Office Supplies.....	2,475.20	3,500	2,401	1,811
Other Operating and Maintenance Supplies, N. O. C.	132.68	75	75	75
Postage	2,413.00	3,000	3,000	3,000
Printing and Other Reproductive Supplies	432.29	425	613	450
Rent—Office Equipment	7,590.12	7,800	9,910	9,910
Repairs—Operating Equipment	40.53	25	25	25
Reports and Bulletins—Departmental.....	3,742.51	2,700	3,860	3,860
Stationery and Forms	11,402.49	10,300	11,584	10,500
Transportation Services	5.86	5	5	5
All Other				
Auto Mileage	5,063.07	5,500	5,750	5,000
Communication	8.27	15	15	15
Fiscal Agents' Fees.....	66,353.47	60,000	60,000	60,000
Furnishings and Household Supplies.....	16.00			
Insurance—Money and Securities.....	3,054.49	3,500	3,500	3,200
Office Services	2,689.52	2,950	20,150	19,550
Office Supplies	422.84	450	490	490
Postage	4,260.62	4,900	4,900	4,900
Professional and Expert Services.....	3,275.00	3,400	22,350	22,350
Subsistence and Care of Persons		5	5	5
Transportation — Local.....	277.65	300	300	300
Transportation Services	86.02	30	60	60
Traveling Expense	1,051.20	650	650	650
TOTAL MAINTENANCE AND OPERATION	\$ 116,251.86	\$ 112,265	\$ 152,825	\$ 148,550
CAPITAL OUTLAY				
Equipment	\$ 1,877.44	\$ 4,800	\$ 8,426	\$ 5,088
2 Adding Machines	\$ 783			
2 Calculating Machines	1,425			
1 Counting Machine, Currency and Coupon	2,200			
2 Typewriters	680			
TOTAL TREASURER	\$ 531,323.12	\$ 543,820	\$ 610,176	\$ 605,825

LOS ANGELES COUNTY BUDGET—1961-62

Assessor

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed. The office is also responsible for the administration and operation of the Central Data Processing Unit which performs electronic data processing for various County departments.

APPROPRIATIONS \$9,434,768

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 6,827,295.70	\$ 7,358,005	\$ 8,714,329	\$ 8,591,918
Less Salary Savings			752,425	740,572
SALARIES AND WAGES—NET	\$ 6,827,295.70	\$ 7,358,005	\$ 7,961,904	\$ 7,851,346
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service.....	\$ 3,379.70	\$ 3,500	\$ 3,118	\$ 3,000
Repairs and Minor Changes.....	1,259.53	5,000	2,155	2,155
Repairs — Operating Equipment.....	6,746.07	9,700	8,675	8,000
Stores Service				
Furnishings and Household Supplies.....	101.19	140	140	140
Laundry, Cleaning & Waste				
Removal Services	60.00	60	60	60
Office Machine Maintenance	2,582.31			
Office Services	6,646.45	8,000	6,959	6,959
Office Supplies	31,026.74	28,800	30,597	28,000
Other Operating and Maintenance				
Supplies, N. O. C.	92,563.97	37,400	7,557	437
Postage	4,637.10	27,500	30,000	30,000
Printing and Other Reproductive Supplies	11,421.28	18,000	18,600	17,600
Rent—Office Equipment	764,988.68	790,000	132,719	132,719
Repairs—Operating Equipment	300.78	3,000	116,350	115,650
Small Tools and Implements		10		
Stationery and Forms.....	136,196.43	145,000	154,240	140,000
Transportation Services	419.92		15,600	15,600
All Other				
Auto Mileage	198,982.98	210,000	223,630	215,700
Communication	157.54	25	50	50
Office Services	1,147.74	2,200	2,640	2,400
Office Supplies	2.17			
Postage	20,205.64	250	260	260
Storage—Motor Vehicles		25	50	50
Subsistence and Care of Persons.....	804.13	1,000	1,100	1,000
Transportation — Local.....	901.00	300	480	350
Transportation Services.....	32.85			
Traveling Expense	2,409.53	6,600	8,350	5,625
TOTAL MAINTENANCE AND OPERATIONS	\$ 1,286,973.73	\$ 1,296,510	\$ 763,330	\$ 725,755
Less Service Charges.....	765.06	875		
TOTAL MAINTENANCE AND OPERATION—NET	\$ 1,286,208.67	\$ 1,295,635	\$ 763,330	\$ 725,755

GENERAL GOVERNMENT

ASSESSOR—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 27,577.31	\$ 31,000	\$ 893,788	\$ 882,575
2 Adding Machines	\$ 496			
1 Cabinet, Key	230			
2 Calculating Machines	1,936			
1 Camera, w/Light	150			
36 Cases, Pigeon Hole	6,300			
5 Chairs	220			
1 Computer, Electronic	847,600			
18 Desks	2,705			
1 File Base	32			
6 File Sections	372			
1 File Top	14			
3 Files, Letter-Spacefinder	150			
2 Files, Rotary	155			
6 Files, Visible	11,720			
4 Filing Cabinets	340			
6 Racks, Field Book	1,800			
1 Recorder, Tape	400			
23 Shelving Sets	3,590			
11 Typewriters	4,365			
TOTAL ASSESSOR	\$ 8,141,081.68	\$ 8,684,640	\$ 9,619,022	\$ 9,459,676
Less Service Charges			26,190	24,908
TOTAL ASSESSOR—NET	\$ 8,141,081.68	\$ 8,684,640	\$ 9,592,832	\$ 9,434,768

Tax Collector

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and unsecured personal property taxes. Where taxes are uncollected, it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the State for the initial year's delinquency. The Tax Collector must conduct all sales of tax deeded property after due notice to owners, and issue all deeds. Under a charter provision, the Tax Collector also acts as license collector and collects all business and regulatory licenses.

APPROPRIATIONS \$1,699,935

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 1,171,424.06	\$ 1,170,233	\$ 1,349,671	\$ 1,349,671
Less Salary Savings			79,899	85,434
SALARIES AND WAGES—NET	\$ 1,171,424.06	\$ 1,170,233	\$ 1,269,772	\$ 1,264,237
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 992.00	\$ 941	\$ 983	\$ 975
Repairs and Minor Changes.....	84.31	700	700	700
Repairs — Operating Equipment.....	917.19	1,300	1,300	1,300
Stores Service				
Advertising Services.....	4,392.75	5,170	169,565	169,000
Inspection and Regulation Service.....	60.00	227	227	185
Office Services	788.00	750	750	750
Office Supplies	22,898.80	8,000	8,000	8,000
Other Operating & Maintenance				
Supplies, N.O.C.	21.33	75	75	50
Postage	564.00	500	500	500
Printing & Other Reproductive Supplies..	1,719.34	2,200	2,200	2,000
Rent—Office Equipment.....	1,991.55	2,380	2,380	2,380
Rent—Special Equipment, N. O. C.....	368.04			
Repairs—Operating Equipment	16.56	50	50	50
Reports and Bulletins—Departmental.....	4,225.61	3,000	3,500	3,500
Stationery and Forms.....	42,701.57	68,000	68,000	64,000
All Other				
Advertising Services	163,047.94	163,000		
Auto Mileage	5,013.54	5,000	5,000	5,000
Custodial and Guard Services.....		300	300	300
Office Services	372.40	575	555	555
Office Supplies	11.11			
Postage	174,955.98	178,608	183,365	183,365

GENERAL GOVERNMENT

TAX COLLECTOR—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other—Continued				
Public Office and Court Service.....	28.35	75	55	55
Subsistence and Care of Persons.....		25	25	25
Transportation — Local.....	100.00	100	100	100
Transportation Service	244.06	225	225	225
Traveling Expense	116.23	300	150	150
TOTAL MAINTENANCE AND				
OPERATION	\$ 425,630.66	\$ 441,501	\$ 448,005	\$ 443,165
Less Service Charges.....	1,743.16	1,500		
TOTAL MAINTENANCE AND				
OPERATION—NET	\$ 423,887.50	\$ 440,001	\$ 448,005	\$ 443,165
CAPITAL OUTLAY				
Equipment	\$ 2,719.70	\$ 3,265	\$ 16,620	\$ 3,485
5 Adding Machines	\$2,200			
1 Rack, Map	625			
1 Safe Deposit Box Unit.....	660			
TOTAL TAX COLLECTOR	\$ 1,598,031.26	\$ 1,613,499	\$ 1,734,397	\$ 1,710,887
Less Service Charges.....			1,500	10,952
TOTAL TAX COLLECTOR—NET	\$ 1,598,031.26	\$ 1,613,499	\$ 1,732,897	\$ 1,699,935

Purchasing and Stores Department

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

APPROPRIATIONS \$1,506,832

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 1,241,935.49	\$ 1,277,494	\$ 1,470,840	\$ 1,470,840
Less Salary Savings.....			83,434	92,136
SALARIES AND WAGES—NET	\$ 1,241,935.49	\$ 1,277,494	\$ 1,387,406	\$ 1,378,704
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 16,211.72	\$ 16,031	\$ 17,202	\$ 17,202
Repairs and Minor Changes.....	3,048.26	2,100	5,000	3,000
Repairs—Operating Equipment.....	9,038.07	4,200	6,500	6,500
Stores Service				
Advertising Services	4,273.48	8,316	9,400	9,400
Analyzing, Testing & Weighing Services..	25.00	80	100	100
Furnishings & Household Supplies.....	1,074.22	3,578	2,500	2,000
Inspection and Regulation Service.....	30.00	30	30	30
Laundry and Cleaning Supplies.....	707.70	588	580	580
Laundry, Cleaning & Waste Removal Services	540.15	560	560	560
Medical, Surgical & Laboratory Supplies	96.63	259	100	70
Office Services	6,648.03	5,340	5,000	5,000
Office Supplies	3,304.36	4,170	4,200	4,000
Other Operating & Maintenance Supplies, N.O.C.	5,871.36	8,649	7,300	6,300
Postage	13,996.00	14,000	15,000	15,000
Printing & Other Reproductive Supplies..	2,446.73	4,140	4,100	4,100
Rent—Office Equipment	860.40	1,230	1,470	1,470
Repairs—Operating Equipment	21.70	50	300	100
Small Tools and Implements	472.89	260	400	300
Stationery and Forms	14,860.73	14,451	15,000	15,000
Store Loss	2,499.34	546	2,000	1,500

GENERAL GOVERNMENT

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other				
Auto Mileage	349.52	520	500	400
Communication	50.55	100	100	100
Office Services	225.00	600	1,200	1,200
Other Operating and Maintenance				
Supplies, N.O.C.	13.13			
Postage	15.00	20	25	25
Special Services	1,392.37	2,057	2,300	2,300
Traveling Expense	295.35	2,065	3,290	3,290
TOTAL MAINTENANCE AND OPERATION \$	88,367.69	\$ 93,940	\$ 104,157	\$ 99,527
Less Service Charges	75,678.26			
TOTAL MAINTENANCE AND OPERATION				
—NET	\$ 12,689.43	\$ 93,940	\$ 104,157	\$ 99,527
CAPITAL OUTLAY				
Equipment	\$ 25,216.98	\$ 29,425	\$ 44,091	\$ 28,601
2 Adding Machines	\$ 496			
2 Chargers, Battery, Dual	1,300			
1 Conditioner, Paint	175			
1 Hot Plate, Electric	115			
2 Power Attachments, Offset Press	110			
1 Press, Offset	13,300			
1 Segment, Offset Press	150			
3 Tables, Testing	600			
2 Tables, Utility	160			
3 Tapeshooters	150			
2 Trailers, 4-Wheel	280			
3 Trucks, Flat-Bed	450			
5 Trucks, Pallet	7,200			
1 Typeholder	125			
10 Typewriters	3,990			
TOTAL PURCHASING AND STORES				
DEPARTMENT	\$ 1,279,841.90	\$ 1,400,859	\$ 1,535,654	\$ 1,506,832

LOS ANGELES COUNTY BUDGET—1961-62

Purchasing and Stores---Stock Account

This account is for purchase of commodities and capital outlay equipment used by the various departments and special districts of the County. The appropriation is offset by service charges to the department or district involved.

APPROPRIATIONS \$110,000

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Stores Stock Account	\$14,796,561.34	\$14,798,000	\$15,000,000	\$15,000,000
Deductions:				
Transfers to Other Appropriations	\$	\$	\$15,000,000	\$15,000,000
Service Charges	14,796,561.34	14,798,000		
Total Deductions	\$14,796,561.34	\$14,798,000	\$15,000,000	\$15,000,000
TOTAL MAINTENANCE AND OPERATION—NET	\$	\$	\$	\$
CAPITAL OUTLAY				
Equipment	\$ 15,459.60	\$ 5,000	\$ 110,000	\$ 110,000
TOTAL CAPITAL OUTLAY	\$ 15,459.60	\$ 5,000	\$ 110,000	\$ 110,000
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	\$ 15,459.60	\$ 5,000	\$ 110,000	\$ 110,000

Purchasing and Stores---Services Division

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Salaries and Wages	\$ 204,653.44	\$ 206,552	\$ 220,559	\$ 196,382
Services and Supplies	232,465.62	233,577	252,120	252,120
TOTAL MAINTENANCE AND OPERATIONS	\$ 437,119.06	\$ 440,129	\$ 472,679	\$ 448,502
Deductions:				
Transfers to Other Appropriations	\$	\$	\$ 472,679	\$ 448,502
Service Charges	441,053.41	440,129		
Total Deductions	\$ 441,053.41	\$ 440,129	\$ 472,679	\$ 448,502
TOTAL PURCHASING AND STORES—SERVICE DIVISION	\$ 3,934.35*	\$	\$	\$

*Indicates Red Figure

GENERAL GOVERNMENT

District Attorney

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS \$4,296,334

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 3,053,648.69	\$ 3,386,473	\$ 4,581,263	\$ 4,581,263
Less Salary Savings.....			415,350	546,354
SALARIES AND WAGES—NET	\$ 3,053,648.69	\$ 3,386,473	\$ 4,165,913	\$ 4,034,909
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service.....	\$ 9,961.97	\$ 13,883	\$ 17,483	\$ 13,207
Repairs and Minor Changes.....	2,308.67	6,000	4,163	4,000
Repairs—Operating Equipment.....	1,839.59	2,000	2,285	2,000
Stores Service				
Educational and Recreational Supplies....	48.30	150	420	420
Furnishings & Household Supplies.....	179.07	850	923	788
Laundry and Cleaning Supplies	10.39	20	20	10
Laundry, Cleaning & Waste Removal				
Services	72.48	10	10	10
Medical, Surgical & Laboratory Supplies..	34.79	25	25	25
Office Services	6,680.52	11,566	13,012	12,934
Office Supplies	31,987.53	28,000	38,259	35,305
Other Operating & Maintenance				
Supplies, N. O. C.	2,149.29	5,500	5,500	5,500
Postage	8,770.85	9,500	10,700	9,875
Printing and Other Reproductive Supplies	6,717.68	7,500	8,000	8,000
Repairs—Operating Equipment	64.35	100	100	100
Reports and Bulletins—Departmental.....	257.65		602	500
Small Tools and Implements.....	95.72	100	100	50
Stationery and Forms.....	20,403.07	20,000	21,300	20,000
Wearing Apparel	52.25	150	360	240
All Other				
Auto Mileage	55,892.22	70,000	95,389	75,878
Communication	2,387.05	3,000	3,000	2,750
Criminal Investigation Expense	18,663.25	30,000	30,000	30,000
Furnishings and Household Supplies.....	42.10	402	144	120
Laundry, Cleaning and Waste Removal				
Services		5	5	5
Miscellaneous Extradition, N.O.C.....	43.17	250	250	250
Office Services	1,136.31	1,659	2,907	2,700
Postage	14.68	35	35	35
Professional and Expert Services.....	575.00	4,000	4,000	2,500
Reporting and Transcribing	522.56	700	700	700
Subsistence and Care of Persons.....	54.50	350	350	350
Transportation — Local.....	123.86	250	250	215
Transportation Services	18.90	50	50	50
Traveling Expense	3,845.93	3,600	5,575	3,600
TOTAL MAINTENANCE AND OPERATION	\$ 174,953.70	\$ 219,655	\$ 265,917	\$ 232,117

LOS ANGELES COUNTY BUDGET—1961-62

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 30,724.17	\$ 39,278	\$ 56,482	\$ 29,308
2 Adding Machines	\$ 540			
1 Binoculars	80			
1 Cabinet, Storage	69			
18 Chairs	1,386			
35 Desks	4,434			
42 Filing Cabinets	3,800			
1 Lens, Camera	158			
1 Oscilloscope	286			
5 Radios, Mobile	4,000			
1 Radio Transmitter	1,130			
1 Refrigerator	458			
1 Stencil Duplicator	996			
1 Tape Recorder	681			
31 Typewriters	11,290			
TOTAL DISTRICT ATTORNEY	\$ 3,259,326.56	\$ 3,645,406	\$ 4,488,312	\$ 4,296,334

GENERAL GOVERNMENT

County Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS \$859,850

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 725,272.95	\$ 738,763	\$ 933,681	\$ 933,681
Less Salary Savings.....			109,894	120,403
SALARIES AND WAGES—NET	\$ 725,272.95	\$ 738,763	\$ 823,787	\$ 813,278
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service.....	\$ 1,665.84	\$ 1,900	\$ 1,900	\$ 1,900
Repairs and Minor Changes	159.14	200	250	150
Repairs—Operating Equipment	476.34	300	425	300
Stores Service				
Office Services.....	1,491.37	1,400	1,400	1,400
Office Supplies	12,446.54	9,500	9,000	9,000
Postage	2,598.00	3,000	3,000	3,000
Printing and Other Reproductive Supplies	3,220.53	2,500	2,500	2,500
Rent—Special Equipment, N.O.C.....	1,313.80	900	60	60
Reports and Bulletins—Departmental.....	3,341.56	3,500	5,000	3,500
Stationery and Forms	5,394.79	4,500	4,250	4,250
All Other				
Auto Mileage.....	1,001.85	950	900	900
Communication	67.37	65	125	65
Jury Expense	26.40	100	150	100
Jury Fees	120.00	800	2,000	800
Jury Mileage	31.50	250	600	250
Office Services	140.01	150	150	150
Postage	1.41	8,300	10	10
Professional and Expert Services.....	675.71	5	8,292	8,292
Public Office and Court Service.....	3,948.63	5,400	4,500	4,000
Rent—Juror Information.....	80.00	80	100	80
Reporting and Transcribing.....	2,482.06	2,400	3,100	2,400
Transportation—Local	327.00	440	300	300
Transportation Services.....	77.29	50	25	25
Traveling Expense	1,797.74	1,750	1,400	1,400
Witness Fees and Expense	17.30	200	300	200
TOTAL MAINTENANCE AND OPERATION	\$ 42,902.18	\$ 48,640	\$ 49,737	\$ 45,032
CAPITAL OUTLAY				
Equipment.....	\$ 1,258.32	\$ 1,600	\$ 4,045	\$ 1,540
8 Filing Cabinets	\$640			
2 Typewriters	900			
TOTAL COUNTY COUNSEL	\$ 769,433.45	\$ 789,003	\$ 877,569	\$ 859,850

Public Defender

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS \$936,412

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 637,460.54	\$ 729,000	\$ 1,056,620	\$ 1,056,620
Less Salary Savings.....			132,957	146,226
SALARIES AND WAGES—NET	\$ 637,460.54	\$ 729,000	\$ 923,663	\$ 910,394
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 12,734.95	\$ 17,160	\$ 18,425	\$ 12,925
Repairs and Minor Changes	13.92	150		
Repairs—Operating Equipment	179.98	250	250	200
Stores Service				
Furnishings and Household Supplies	40.12	41		
Office Services	432.33	560	585	585
Office Supplies	1,834.67	1,685	1,860	1,860
Postage	254.00	300	300	300
Stationery and Forms	1,083.43	1,000	900	900
Wearing Apparel		15	10	10
All Other				
Auto Mileage	2,656.15	2,745	4,800	4,800
Communication	1,050.32	1,290	1,400	1,300
Office Services	4.87	20	50	25
Professional and Expert Services.....	120.00	400	400	400
Reporting and Transcribing	13.00	15	15	15
Subsistence and Care of Persons	17.50	15	20	20
Transportation—Local	60.40	30		
Transportation Services	2.30			
Traveling Expense	684.10	720	1,016	1,016
TOTAL MAINTENANCE AND OPERATION \$	21,182.04	\$ 26,396	\$ 30,031	\$ 24,356
CAPITAL OUTLAY				
Equipment	\$ 444.75	\$ 694	\$ 1,662	\$ 1,662
11 Chairs	\$912			
6 Desks	750			
TOTAL PUBLIC DEFENDER	\$ 659,087.33	\$ 756,090	\$ 955,356	\$ 936,412

GENERAL GOVERNMENT

Civil Service Commission

Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service, recruiting of employees, training programs for County employees, fixing standards of performance efficiency, and the handling of such inservice matters as payroll checking, transfers, leaves of absence, efficiency ratings and separations from service. The Commission also performs many of the above services for various cities, on a contract basis.

APPROPRIATIONS \$1,424,044

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 1,146,987.92	\$ 1,163,210	\$ 1,887,500	\$ 1,887,500
Deductions				
Salary Savings	\$	\$	\$ 151,092	\$ 166,219
Transfers to other appropriations.....			429,000	452,813
Total Deductions	\$	\$	\$ 580,092	\$ 619,032
SALARIES AND WAGES—NET	\$ 1,146,987.92	\$ 1,163,210	\$ 1,307,408	\$ 1,268,468
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 1,793.30	\$ 1,800	\$ 2,000	\$ 2,000
Furnishings and Household Supplies	168.78			
Repairs and Minor Changes.....	141.11	500	200	200
Repairs—Operating Equipment.....	613.46	1,250	1,250	1,250
Transportation Services.....	225.08	225	225	225
Stores Service				
Advertising Services	19,336.45	20,000	20,000	19,500
Analyzing, Testing and Weighing Service			300	300
Educational and Recreational Supplies.....	495.09	500	500	500
Educational Services		40	40	40
Furnishings and Household Supplies.....	141.75	150	100	100
Laundry, Cleaning and Waste				
Removal Services	19.37	225	225	225
Medical, Surgical & Laboratory Supplies.....	4.90	2,590	2,590	2,590
Office Services	2,243.75	1,175	1,055	1,055
Office Supplies	4,434.20	5,070	5,190	4,800
Other Operating and Maintenance				
Supplies, N. O. C.	29.69	15	15	15
Postage	1,189.00	475	200	200
Printing & Other Reproductive Supplies..	8,354.63	8,607	8,607	8,607
Rent—Office Equipment	35,891.20	35,707	40,792	40,792
Repairs—Operating Equipment	59.78			
Reporting and Transcribing.....	368.49	850	850	850
Reports and Bulletins—Departmental.....	13,974.97	15,352	15,352	14,000
Small Tools and Implements	2.02			
Stationery and Forms.....	21,250.68	27,308	27,308	27,308

LOS ANGELES COUNTY BUDGET—1961-62

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Contd.				
All Other				
Advertising Services	66.81*			
Auto Mileage	2,921.63	2,200	2,000	2,000
Clerical, Household and Other, N.O.C.....	415.00	500		
Communication	288.52	325	400	400
Educational Services.....	905.00	1,000	3,192	1,400
Medical, Surgical and Laboratory Supplies	628.75			
Office Services.....	1,664.81	1,275	1,275	1,275
Postage.....	10,162.33	10,205	10,500	10,500
Professional and Expert Services.....	2,345.00	2,460	2,580	2,580
Subsistence and Care of Persons.....	128.82	250	250	250
Transportation—Local	42.00	141	157	125
Traveling Expense.....	6,136.08	7,032	10,249	10,249
TOTAL MAINTENANCE AND OPERATION	\$ 136,308.83	\$ 147,227	\$ 157,402	\$ 153,336
CAPITAL OUTLAY				
Equipment	\$ 21,826.38	\$ 742	\$ 2,690	\$ 2,240
1 Calculating Machine	\$950			
1 Dictating Machine, Dictator/Transcriber	225			
1 Filing Cabinet	335			
1 Tape Recorder	250			
1 Typewriter	480			
TOTAL CIVIL SERVICE COMMISSION.....	\$ 1,305,123.13	\$ 1,311,179	\$ 1,467,500	\$ 1,424,044

* Indicates Red Figure.

GENERAL GOVERNMENT

Blueprint Service

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Salaries and Wages.....	\$ 109,812.07	\$ 103,053	\$ 118,096	\$ 108,088
Services and Supplies.....	98,357.44	71,366	78,650	74,455
TOTAL MAINTENANCE AND OPERATION	\$ 208,169.51	\$ 174,419	\$ 196,746	\$ 182,543
Deductions:				
Transfers to Other Appropriations	\$	\$	\$ 196,746	\$ 182,543
Service Charges	215,210.33	174,419		
Total Deductions	\$ 215,210.33	\$ 174,419	\$ 196,746	\$ 182,543
TOTAL BLUEPRINT SERVICE—NET	\$ 7,040.82*	\$	\$	\$

*Indicates Red Figure

County Engineer

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Water Works Districts; preparation of plans and supervision of the construction of County buildings; development and operation of airports; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS \$8,827,546

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 6,468,187.07	\$ 6,757,837	\$12,646,442	\$11,520,678
Less Salary Savings			964,937	1,127,854
SALARIES AND WAGES—NET	\$ 6,468,187.07	\$ 6,757,837	\$11,681,505	\$10,392,824
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 100,162.66	\$ 103,000	\$ 107,321	\$ 101,644
Repairs and Minor Changes	1,119.51	2,000	2,000	2,000
Repairs—Operating Equipment	9,645.32	8,000	8,000	8,000
Stores Service				
Agricultural, Botanical and Animal Supplies	17.16			
Analyzing, Testing and Weighing Services		2,350	1,500	1,200
Automotive Supplies	75.33	100	75	75
Fuel Supplies	29.70	50	150	50
Furnishings and Household Supplies	9,110.71	7,000	8,952	4,690
Laundry and Cleaning Supplies	525.04	600	600	600
Laundry, Cleaning and Waste Removal Services	24.00			
Medical, Surgical and Laboratory Supplies	992.61	900	900	800
Office Services	24,895.21	48,200	73,900	48,200
Office Supplies	37,689.17	41,000	44,500	44,500
Other Operating and Maintenance Supplies, N. O. C.	18,874.92	19,800	38,900	18,900
Postage	9,137.35	10,800	10,800	10,800
Printing & Other Reproductive Supplies ..	16,558.00	32,000	32,000	32,000
Rent—Motor Vehicles		3,000	3,000	
Rent—Office Equipment	40,760.17	45,062	68,720	65,845
Repairs and Minor Changes	991.37			
Repairs—Motor Vehicles		150	250	150
Repairs — Operating Equipment	4,039.27	5,000	5,500	4,000
Reports & Bulletins—Departmental	1,472.95	1,500	3,750	3,750
Small Tools and Implements	6,035.47	4,500	3,800	3,800
Stationery and Forms	35,676.16	42,800	47,800	45,300
Wearing Apparel	1,440.47	250	900	900
Stores Service—Food	675.94	650	1,250	650
All Other				
Analyzing, Testing and Weighing Services	34,015.79	17,000	4,000	4,000
Auto Mileage	163,046.17	155,000	181,152	135,573
Communication	706.77	250	1,250	1,250
Furnishings and Household Supplies	1,146.80	250		
Insurance—Fidelity	866.00	1,200	1,200	1,200
Laundry, Cleaning and Waste Removal Services	2.90			
Office Services	148,103.11	134,000	129,650	119,650
Office Supplies	90.76	100	100	100
Other Operating and Maintenance Supplies, N. O. C.	2,537.88	2,000	2,000	2,000
Postage	701.18	900	900	800

GENERAL GOVERNMENT

COUNTY ENGINEER—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other—Continued				
Printing and Other Reproductive				
Supplies	22.79	40		
Professional and Expert Services	15.00	27,000	54,750	28,000
Public Office and Court Service	2,621.31	1,500	1,500	1,500
Rent—Buildings and Offices	11,362.32			
Repairs—Operating Equipment	171.99	100	100	100
Small Tools and Implements	3.82	400		
Subsistence and Care of Persons	8,352.88	4,200	7,450	4,200
Transportation—Local	1,030.00	1,600	1,500	1,300
Transportation Services	223.50			
Traveling Expense	3,272.92	6,351	7,662	6,351
All Other—Food	310.78	650	1,250	650
Total County Engineer	\$ 698,553.16	\$ 731,253	\$ 859,032	\$ 704,528
Less Service Charges	247,849.42	187,000		
Total County Engineer—Net	\$ 450,703.74	\$ 544,253	\$ 859,032	\$ 704,528
AIRFIELDS				
Brackett Field				
Mechanical Service				
Auto Service	\$	\$	\$ 1,200	\$
Repairs and Minor Changes	229.71	400	600	400
Repairs—Operating Equipment	548.96	600	1,500	1,000
Stores Service				
Advertising Service			250	
Agricultural, Botanical and Animal				
Supplies	498.84	500	300	300
Automotive Supplies	312.13	300	600	400
Fuel Supplies	12.33	100	100	100
Furnishings and Household Supplies	932.89	350	485	275
Laundry and Cleaning Supplies	1.55	25	25	25
Laundry, Cleaning and Waste Removal				
Services	48.00	50	100	50
Medical, Surgical and Laboratory				
Supplies	4.98	50	50	50
Office Services	54.75	60	250	50
Office Supplies	65.92	400	750	400
Other Operating and Maintenance				
Supplies, N.O.C.	1,849.83	4,000	3,000	3,000
Postage			300	
Printing and Other Reproductive Sup-				
plies	239.16	220	300	250
Rent—Motor Vehicles	392.20	50		
Rent—Special Equipment, N.O.C.	11.40	50	300	300
Repairs and Minor Changes			250	250
Repairs—Operating Equipment	64.00	70	200	100
Repairs—Motor Vehicles	6.00			
Reports and Bulletins—Departmental			150	
Small Tools and Implements	250.37	250	1,500	650
Stationery and Forms			300	100
Wearing Apparel	28.08			
All Other				
Auto Mileage			700	
Communication	859.72	900	1,100	1,100
Furnishings and Household Supplies	40.36			
Impounding and Disposal of Animals	19.70		25	
Insurance—Public Liability	1,764.65	3,090		
Office Services	1,593.32	1,500	1,500	1,500
Other Operating and Maintenance				
Supplies, N.O.C.	128.47			

LOS ANGELES COUNTY BUDGET—1961-62

COUNTY ENGINEER—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
AIRFIELDS—Continued				
Brackett Field—Continued				
All Other				
Rent—Land	750.00	750	750	750
Repairs and Minor Changes— Non-Structural Improvements.....			4,000	600
Repairs—Operating Equipment.....	645.94	50		
Total Brackett Field.....	\$ 11,353.26	\$ 13,765	\$ 20,585	\$ 11,650
General William J. Fox Airfield				
Mechanical Service				
Auto Service	\$	\$	\$ 2,200	\$
Repairs and Minor Changes	37.27	25	750	250
Repairs—Operating Equipment	575.81	500	1,000	1,000
Stores Service				
Advertising Services			250	
Agricultural, Botanical and Animal Supplies	1,324.06	1,600	2,100	2,100
Automotive Supplies	452.21	300	750	500
Fuel Supplies	32.68	25	100	100
Furnishings and Household Supplies	1,116.99	400	3,055	770
Laundry and Cleaning Supplies.....	1.75			
Laundry, Cleaning and Waste Removal Services.....	1,620.00			
Medical, Surgical and Laboratory Supplies	.72		50	50
Office Services	2.75	150		
Office Supplies	163.15	120	250	250
Other Operating and Maintenance Supplies, N.O.C.	4,230.59	3,600	2,500	2,500
Postage			100	
Rent—Motor Vehicles	1,448.68	2,000	400	100
Rent—Special Equipment, N. O. C.....	164.26	300	500	300
Repairs and Minor Changes	103.96	50		
Repairs—Operating Equipment	16.38	350		
Reports and Bulletins—Departmental.....	54.94		350	
Small Tools and Implements.....	572.88	300	600	600
Stationery and Forms			300	300
Transportation Charge	5.58			
Wearing Apparel	28.08	150		
Stores Service—Food	22.71			
All Other				
Communication	567.37	1,000	1,350	1,350
Furnishings and Household Supplies	128.44			
Insurance—Public Liability	2,493.66	3,090		
Office Services.....	4,649.52	1,500	1,600	1,600
Other Operating and Maintenance Supplies, N. O. C.	302.66	800		
Rent—Motor Vehicles	598.15			
Repairs and Minor Changes— Buildings and Structures.....			1,000	
Repairs and Minor Changes— Non-Structural Improvements.....			600	
Repairs—Operating Equipment	401.76			
Water Service			1,500	1,500
Total General William J. Fox Airfield.....	\$ 21,117.01	\$ 16,260	\$ 21,305	\$ 13,270
Total Airfields	\$ 32,470.27	\$ 30,025	\$ 41,890	\$ 24,920
TOTAL MAINTENANCE AND OPERATION				
—NET	\$ 483,174.01	\$ 574,278	\$ 900,922	\$ 729,448

GENERAL GOVERNMENT

COUNTY ENGINEER—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 31,267.33	\$ 48,295	\$ 115,528	\$ 40,465
3 Adding Machines	\$1,090			
1 Base, File, Tracing	25			
5 Cabinets	290			
1 Calculating Machine	963			
3 Calculating Machines, Printer.....	1,725			
2 Cameras, Polaroid	358			
2 Cameras, 35 m.m.	138			
1 Cap, File, Tracing.....	55			
18 Chairs	1,620			
1 Chart, Visual Control.....	500			
1 Conductivity, Bridge, Portable, Electric	234			
1 Day Bed	100			
11 Desks	1,394			
1 Digger, Posthole, Tractor Pow- ered	380			
1 Disc, Tractor Mounted.....	450			
1 Drafting Machine	125			
1 File, Map	50			
1 File, Rotary	85			
2 Files, Card	495			
2 Files, Flat Top	43			
5 Files, Horizontal	2,387			
10 Files, Pigeon Hole	1,000			
4 Files, Tracing	880			
2 Files, Visible Index	356			
32 Filing Cabinets	2,470			
5 Horns	790			
1 Lettering Set	95			
4 Levels, Self-leveling	2,400			
3 Lights, Rotating	135			
1 Measuring Wheel, Tape.....	60			
2 Microphones, Stand Type.....	200			
1 Photocopy Machine, Reader- Printer, 16 m.m.	660			
2 Photocopy Machines, Reader- Printer, 35 m.m.	2,400			
1 Plane Table, Outfit.....	750			
5 Planimeters	400			
1 Rack, Book	80			
1 Rack, Plan	440			
6 Radios, Pocket Phone.....	750			
1 Radio, Two-way, Mobile.....	205			
1 Recorder, Tape	300			
1 Refrigerator	177			
1 Roller, Used, Tractor Towed.....	150			
1 Skiploader	1,150			
1 Table, Reference	85			
1 Table Top, Layout	100			
6 Tables	500			
1 Timer, Seismic	1,800			
1 Transit	700			
1 Transit, Pocket	65			
1 Truck, Platform	145			
12 Typewriters	4,080			
Unallocated	500			
2 Validating Machines	1,700			
1 Viewer	130			
3 Viewer Machines	2,250			
1 Visual Control Boardmaster.....	50			
TOTAL COUNTY ENGINEER	\$ 6,982,628.41	\$ 7,380,410	\$12,697,955	\$11,162,737
Less Service Charges			3,215,546	2,335,191
TOTAL COUNTY ENGINEER—NET	\$ 6,982,628.41	\$ 7,380,410	\$ 9,482,409	\$ 8,827,546

Regional Planning Commission

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS \$1,023,148

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 850,988.44	\$ 851,295	\$ 1,075,454	\$ 1,075,454
Less Salary Savings			58,165	114,999
SALARIES AND WAGES—NET	\$ 850,988.44	\$ 851,295	\$ 1,017,289	\$ 960,455
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 8,601.33	\$ 9,100	\$ 9,300	\$ 9,100
Repairs and Minor Changes	213.63	225	500	
Repairs—Operating Equipment	258.58	240	350	260
Stores Service				
Administrative Services	417.37			
Advertising Services		380	500	400
Educational and Recreational Supplies.....	53.78	45	100	50
Furnishings and Household Supplies.....		25	50	25
Office Services	2,300.48	2,190	5,875	4,500
Office Supplies	3,118.20	4,000	4,950	3,600
Other Operating & Maintenance				
Supplies, N. O. C.		40	150	75
Postage	304.00	590	550	500
Printing & Other Reproductive Supplies..	3,537.60	4,225	5,500	5,000
Reports and Bulletins—Departmental.....	7,060.15	8,855	8,000	6,000
Stationery and Forms	2,618.30	2,375	2,900	2,300
All Other				
Auto Mileage	9,734.37	10,400	10,500	10,000
Communication	10.56	10	10	10
Office Services	5,301.32	5,475	6,650	5,500
Office Supplies	34.39	25	25	25
Postage	4,134.11	4,200	4,300	4,200
Professional and Expert Services	4,300.00	8,000	11,000	5,000
Repairs and Minor Changes		10	10	10
Special Services	33.54	100	3,000	100
Stationery and Forms.....	4.23			
Subsistence & Care of Persons.....	63.00	150	250	75
Transportation—Local	54.00	100	100	75
Traveling Expense	1,514.53	3,600	4,585	4,585
TOTAL MAINTENANCE AND OPERATION \$	53,667.47	\$ 64,360	\$ 79,155	\$ 61,390
Less Service Charges.....	3.00			
TOTAL MAINTENANCE AND OPERATION				
—NET	\$ 53,664.47	\$ 64,360	\$ 79,155	\$ 61,390
CAPITAL OUTLAY				
Equipment	\$ 1,871.03	\$ 2,450	\$ 6,332	\$ 1,303
1 Dictating Machine, Dictator-				
Transcriber	\$265			
1 File, Map	178			
8 Filing Cabinets	640			
1 Rack, Map	220			
TOTAL REGIONAL PLANNING				
COMMISSION	\$ 906,523.94	\$ 918,105	\$ 1,102,776	\$ 1,023,148

GENERAL GOVERNMENT

Registrar of Voters

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS \$3,318,070

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 1,285,887.83	\$ 1,683,746	\$ 1,771,809	\$ 1,608,731
Less Salary Savings.....			149,661	196,426
SALARIES AND WAGES—NET	\$ 1,285,887.83	\$ 1,683,746	\$ 1,622,148	\$ 1,412,305
MAINTENANCE AND OPERATION				
Registration of Voters				
Mechanical Service				
Auto Service	\$ 1,387.59	\$ 2,259	\$ 1,557	\$ 1,500
Repairs and Minor Changes.....	659.24	850	1,000	750
Repairs—Operating Equipment	598.07	350	500	350
Stores Service				
Furnishings and Household Supplies.....	899.46	394	1,334	800
Laundry and Cleaning Supplies	2.95*	30	20	20
Laundry, Cleaning & Waste Removal Services	72.08	220	150	150
Office Services	482.50	399	447	445
Office Supplies	5,673.91	7,350	9,801	7,240
Other Operating & Maintenance Supplies, N.O.C.	2,871.72	1,000	2,168	1,700
Postage	822.00	1,090	965	825
Printing and Other Reproductive Supplies	784.81	1,491	783	745
Professional and Expert Services.....		4,710	16,500	16,500
Rent—Office Equipment.....	90,895.51	94,670	97,901	94,665
Repairs—Operating Equipment	6.50	20	10	10
Small Tools and Implements	70.34	50	66	65
Stationery and Forms	24,242.32	20,655	24,135	20,000
Transportation Services	15.00			
All Other				
Communication		10	10	10
Furnishings and Household Supplies.....	349.70	140	394	350
Office Services	9,871.34	2,825	12,913	12,910
Office Supplies	2.08			
Other Operating and Maintenance Supplies, N.O.C.	55,757.80	36,225	29,749	2,000
Postage	9,493.96	18,893	10,681	10,160
Professional & Expert Services.....	337,148.65	10	10	10
Rent—Office Equipment	36.00	10		
Small Tools and Implements	5.37			
Storage—Motor Vehicles		2		
Subsistence & Care of Persons.....		15	15	15
Transportation—Local	22.00	25	26	25
Transportation Services	2.01	20	20	20
Traveling Expense	172.50	325	200	200
Total Registration of Voters	\$ 542,339.51	\$ 194,038	\$ 211,355	\$ 171,465

LOS ANGELES COUNTY BUDGET—1961-62

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
General Election				
Mechanical Service				
Auto Service	\$	\$ 6,442	\$	\$
Repairs and Minor Changes		320		
Repairs—Operating Equipment		75		
Stores Service				
Advertising Services		14		
Furnishings and Household Supplies		190		
Index to Great Register		57		
Office Services		640		
Office Supplies		2,725		
Other Operating & Maintenance				
Supplies, N. O. C.		2,400		
Postage		150		
Printing & Other Reproductive Supplies		10,500		
Professional and Expert Services		5,000		
Rent—Office Equipment		24,815		
Repairs—Operating Equipment		5		
Small Tools and Implements		10		
Stationery and Forms	24.80	253,405		
Transportation Services		57,250		
All Other				
Advertising Services		24,900		
Auto Mileage		1,075		
Communication		5		
Compensation of Election Officers		1,138,041		
Laundry, Cleaning and Waste Removal				
Services		11,544		
Office Services		408		
Postage		104,410		
Professional and Expert Services		100		
Rent—Buildings and Offices		162,285		
Rent—Office Equipment		300		
Stationery and Forms		250		
Storage—Motor Vehicles		20		
Subsistence and Care of Persons		10		
Transportation—Local		40		
Transportation Services		58		
Total General Election	\$ 24.80	\$ 1,807,444	\$	\$
Direct Primary Election				
Mechanical Service				
Auto Service	\$ 6,239.89	\$	\$ 7,597	\$ 7,230
Repairs and Minor Changes	82.16		82	82
Repairs—Operating Equipment	63.60		68	66
Stores Service				
Advertising Services	231.26		320	320
Furnishings & Household Supplies	42.00		92	90
Index to Great Register	31.00		8,334	7,920
Office Services	583.50		580	580
Office Supplies	3,740.53		4,200	4,000
Other Operating & Maintenance				
Supplies, N. O. C.	6,423.42		7,134	6,910
Postage	170.00		355	340
Printing & Other Reproductive Supplies	5,766.92		2,774	2,640
Rent—Office Equipment	23,202.23		39,988	30,150
Repairs—Operating Equipment			10	10
Small Tools and Implements	32.88		33	30
Stationery and Forms	277,686.05		298,249	281,695
Transportation Services	49,755.79		55,997	53,260

GENERAL GOVERNMENT

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
Direct Primary Election—Continued				
All Other				
Advertising Services.....	23,867.65		26,852	25,540
Auto Mileage	849.82		956	910
Communication			52	50
Compensation of Election Officers	846,770.00		1,013,264	968,445
Insurance—Liability			2,095	1,990
Insurance—N.O.C.	1,757.95			
Laundry, Cleaning and Waste Removal Services	10,284.00		11,570	11,000
Office Services	56.38		665	665
Postage	67,950.14		91,777	90,610
Professional and Expert Services	261.85		300	300
Rent—Buildings and Offices	148,260.00		166,791	158,690
Rent—Office Equipment	54.00			
Stationery and Forms	2.60		5	5
Storage—Motor Vehicles	.50		5	5
Subsistence and Care of Persons			10	10
Transportation—Local	10.00		15	15
Transportation Services	7.20		25	25
Total Direct Primary Election.....	\$ 1,474,183.32	\$	\$ 1,740,195	\$ 1,653,585
Special Elections				
Mechanical Service				
Auto Service	\$ 1,132.50	\$ 400	\$ 513	\$ 500
Repairs—Operating Equipment		20	26	20
Stores Service				
Advertising Services	3,273.45	1,243	3,772	1,600
Furnishings and Household Supplies	69.60	100	78	75
Office Services		33	30	30
Office Supplies	703.39	870	963	870
Other Operating & Maintenance Supplies, N. O. C.	587.78	210	269	210
Postage	370.00	50	87	80
Printing and Other Reproductive Supplies	1,572.14	5,750	5,750	5,750
Rent—Office Equipment	692.07	3,925	3,925	3,925
Repairs—Operating Equipment		10	10	10
Small Tools and Implements		5	5	5
Stationery and Forms	38,544.07	42,273	43,507	36,900
Transportation Services	7,297.54	750	8,210	750
Wearing Apparel		10		
All Other				
Advertising Services	987.90	1,200	1,200	1,050
Auto Mileage		50	50	50
Communication	1.95	10	10	10
Compensation of Election Officers	109,386.00	9,970	123,039	19,910
Insurance—Liability		25		
Insurance—N. O. C.	103.61			
Laundry, Cleaning and Waste Removal Services	210.00	400	400	300
Office Services	845.72	875	951	900
Postage	51,169.85	35,700	40,162	35,700
Professional and Expert Services		15	15	15
Rent—Buildings and Offices	25,284.00	1,885	28,444	4,385
Rent—Office Equipment	36.00			
Repairs—Operating Equipment		5	5	5
Transportation—Local		12	15	15
Transportation Services		15	15	15
Total Special Elections.....	\$ 242,267.57	\$ 105,811	\$ 261,451	\$ 113,080

LOS ANGELES COUNTY BUDGET—1961-62

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
TOTAL MAINTENANCE AND OPERATION..	\$ 2,258,815.20	\$ 2,107,293	\$ 2,213,001	\$ 1,938,130
Less Service Charges	3,871.16	7,920		
TOTAL MAINTENANCE AND OPERATION—NET	\$ 2,254,944.04	\$ 2,099,373	\$ 2,213,001	\$ 1,938,130
CAPITAL OUTLAY				
Equipment	\$ 25,815.82	\$ 9,795	\$ 16,578	\$ 12,118
28 Cases, Filing	\$6,355			
1 Cabinet, Storage	100			
8 Control Panels	550			
4 Desks	500			
2 Fans	160			
2 Files, Card	335			
7 Filing Cabinets	700			
4 Jacks, Lift	260			
20 Trucks, Platform	800			
6 Trucks, Sectional, 4 Wheel.....	870			
2 Tying Machines	1,488			
TOTAL REGISTRAR OF VOTERS	\$ 3,566,647.69	\$ 3,792,914	\$ 3,851,727	\$ 3,362,553
Less Service Charges.....			62,995	44,483
TOTAL REGISTRAR OF VOTERS—NET....	\$ 3,566,647.69	\$ 3,792,914	\$ 3,788,732	\$ 3,318,070

*Indicates Red Figure.

GENERAL GOVERNMENT

Municipal Courts -- Summary

Established pursuant to uniform system of inferior courts provided by Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of municipal courts are governed by Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Municipal courts operate in judicial districts of over 40,000 population; these districts are created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. The salaries and number of judges are established by Section 12.5, Act 5238, Deering's General Laws. The salaries and number of clerks and attaches in each municipal court are fixed by Act 4475, Deering's General Laws. All expenses of municipal courts are a charge against the County. The County has no budgetary jurisdiction over the number of attaches, judges, or their salaries, nor over such mandatory expense items as interpreter's fees, jury fees, and mileage, reporting and transcribing fees, witness fees and expenses.

By General Classification	Requested	Allowed
Salaries and Wages.....	\$6,151,620	\$6,068,106
Maintenance and Operation.....	1,812,097	1,801,882
Capital Outlay	77,000	55,642
TOTAL	\$8,040,717	\$7,925,630

By Judicial Districts		
Municipal and Justice Courts—Courts Expense.....	\$1,423,040	\$1,423,040
Alhambra	158,863	152,573
Antelope	76,328	76,328
Beverly Hills	166,639	165,139
Burbank	140,461	139,285
Citrus	173,317	173,117
Compton	204,788	203,482
Culver	83,243	76,418
Downey	199,848	181,637
East Los Angeles	228,518	211,737
El Monte	134,891	131,477
Glendale	131,491	126,137
Inglewood	188,941	177,933
Long Beach	382,045	377,425
Los Angeles	3,046,455	3,035,903
Los Cerritos	132,031	130,341
Pasadena	197,796	194,536
Pomona	108,648	107,860
San Antonio	215,175	203,320
Santa Anita	80,777	74,097
Santa Monica	153,162	153,162
South Bay	209,557	206,337
South Gate	80,355	79,998
Whittier	124,348	124,348
TOTAL	\$8,040,717	\$7,925,630

Municipal and Justice Courts -- Courts Expense

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATION \$1,423,040

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Courts Expense	\$ 1,200,704.54	\$ 1,278,265	\$ 1,423,040	\$ 1,423,040

GENERAL GOVERNMENT

Municipal Court, Alhambra Judicial District

APPROPRIATIONS \$152,573

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 129,215.30	\$ 144,805	\$ 155,153	\$ 149,285
Less Salary Savings			1,930	1,702
SALARIES AND WAGES—NET	\$ 129,215.30	\$ 144,805	\$ 153,223	\$ 147,583
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 9.28	\$	\$	\$
Repairs and Minor Changes	334.84	150	150	150
Repairs—Operating Equipment	312.59	150	150	150
Stores Service				
Medical, Surgical and Laboratory Supplies		10	10	10
Office Services	404.65	600	600	500
Office Supplies.....	1,774.30	2,550	2,600	2,200
Postage	720.00	800	900	900
Printing and Other Reproductive Supplies	22.24	200	200	100
Repairs—Operating Equipment	52.02	55	55	55
Stationery and Forms.....	465.49	400	500	500
All Other				
Auto Mileage		100	100	100
Stationery and Forms.....	26.20			
Traveling Expense	131.20		150	100
TOTAL MAINTENANCE AND OPERATION	\$ 4,252.81	\$ 5,015	\$ 5,415	\$ 4,765
CAPITAL OUTLAY				
Equipment	\$ 2,123.64	\$ 575	\$ 225	\$ 225
1 Typewriter Carriage	\$225			
TOTAL MUNICIPAL COURT— ALHAMBRA JUDICIAL DISTRICT	\$ 135,591.75	\$ 150,395	\$ 158,863	\$ 152,573

Municipal Court, Antelope Judicial District

APPROPRIATIONS \$76,328

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 62,280.59	\$ 68,522	\$ 73,023	\$ 73,023
Less Salary Savings.....			812	812
SALARIES AND WAGES—NET	\$ 62,280.59	\$ 68,522	\$ 72,211	\$ 72,211
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes.....	\$ 44.50	\$ 150	\$ 150	\$ 150
Repairs—Operating Equipment	23.88	100	100	100
Stores Service				
Furnishings and Household Supplies.....	39.65			
Medical, Surgical and Laboratory Supplies	3.62			
Office Services	344.61	366	366	366
Office Supplies	1,075.24	1,277	1,277	1,277
Other Operating and Maintenance Supplies, N.O.C.	11.18			
Postage	1,187.50	1,249	1,249	1,249
Stationery and Forms.....	421.22	300	300	300
All Other				
Auto Mileage	178.40	300	300	300
Office Services	12.00			
Public Office and Court Service.....	.35			
Stationery and Forms	39.10			
Traveling Expense	103.20	100	100	100
TOTAL MAINTENANCE AND OPERATION ..	\$ 3,484.45	\$ 3,842	\$ 3,842	\$ 3,842
CAPITAL OUTLAY				
Equipment	\$ 831.84	\$ 506	\$ 275	\$ 275
1 Dictating Machine	\$275			
TOTAL MUNICIPAL COURT— ANTELOPE JUDICIAL DISTRICT	\$ 66,596.88	\$ 72,870	\$ 76,328	\$ 76,328

GENERAL GOVERNMENT

Municipal Court, Beverly Hills Judicial District

APPROPRIATIONS \$165,139

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 128,433.29	\$ 145,544	\$ 156,046	\$ 156,046
Less Salary Savings			348	1,308
SALARIES AND WAGES—NET	\$ 128,433.29	\$ 145,544	\$ 155,698	\$ 154,738
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	\$	\$ 210	\$ 150	\$ 150
Repairs—Operating Equipment	126.81	150	150	150
Stores Service				
Furnishings and Household Supplies.....			1,500	1,500
Office Services	422.18	500	600	600
Office Supplies	3,831.49	2,500	3,450	3,450
Other Operating and Maintenance				
Supplies, N. O. C.	11.95			
Postage	835.29	1,000	1,200	1,200
Printing and Other Reproductive				
Supplies	221.62	200		
Repairs—Operating Equipment	175.65	50		
Stationery and Forms	152.91	250	400	400
All Other				
Auto Mileage	60.06	70	100	100
Laundry, Cleaning and Waste				
Removal Services	.68			
Office Supplies	13.50	15		
Traveling Expense			100	100
TOTAL MAINTENANCE AND OPERATION \$	5,852.14	\$ 4,945	\$ 7,650	\$ 7,650
CAPITAL OUTLAY				
Equipment	\$ 4,649.80	\$ 1,012	\$ 3,291	\$ 2,751
1 Chair	\$125			
4 Desks	556			
1 File, Card	200			
12 Filing Cabinets	930			
1 Mail Opener	250			
3 Typewriters	690			
TOTAL MUNICIPAL COURT—				
BEVERLY HILLS JUDICIAL DISTRICT	\$ 138,935.23	\$ 151,501	\$ 166,639	\$ 165,139

Municipal Court, Burbank Judicial District

APPROPRIATIONS \$139,285

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 116,316.46	\$ 131,687	\$ 136,292	\$ 136,292
Less Salary Savings.....			428	1,604
SALARIES AND WAGES—NET	\$ 116,316.46	\$ 131,687	\$ 135,864	\$ 134,688
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	\$ 119.76	\$ 100	\$ 100	\$ 100
Repairs—Operating Equipment.....	81.82	75	100	100
Stores Service				
Office Services.....	641.66	300	448	448
Office Supplies.....	2,367.82	2,500	2,144	2,144
Other Operating and Maintenance.....				
Supplies, N.O.C.	17.94			
Postage.....	555.51	850	861	861
Printing and Other Reproductive				
Supplies	52.71			
Repairs—Operating Equipment.....	92.02			
Stationery and Forms.....	185.99	300	330	330
All Other				
Auto Mileage		50	50	50
Office Services.....	18.00			
Office Supplies.....	.57			
Postage.....	4.27	15	25	25
Stationery and Forms.....	51.88			
TOTAL MAINTENANCE AND OPERATION ..	\$ 4,189.95	\$ 4,190	\$ 4,058	\$ 4,058
CAPITAL OUTLAY				
Equipment.....	\$ 591.53	\$ 1,390	\$ 539	\$ 539
1 Chair	\$ 90			
1 Desk	149			
1 Table	70			
1 Typewriter	230			
TOTAL MUNICIPAL COURT—				
BURBANK JUDICIAL DISTRICT	\$ 121,097.94	\$ 137,267	\$ 140,461	\$ 139,285

GENERAL GOVERNMENT

Municipal Court, Citrus Judicial District

APPROPRIATIONS \$173,117

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 134,124.38	\$ 154,309	\$ 165,903	\$ 165,903
Less Salary Savings			2,895	2,895
SALARIES AND WAGES—NET	\$ 134,124.38	\$ 154,309	\$ 163,008	\$ 163,008
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	\$ 202.80	\$ 250	\$ 250	\$ 250
Repairs—Operating Equipment	430.10	200	200	200
Stores Service				
Furnishings and Household Supplies	1.68	110	160	160
Office Services	634.83	300	400	400
Office Supplies	4,454.53	8,500	6,600	6,600
Other Operating and Maintenance				
Supplies, N. O. C.	51.72			
Postage	699.00	800	800	800
Printing and Other Reproductive				
Supplies	287.77	400	500	400
Repairs—Operating Equipment	96.31			
Stationery and Forms	228.81	400	500	400
All Other				
Auto Mileage	20.54	100	100	100
Office Services	18.00			
Traveling Expense	95.20	150	150	150
TOTAL MAINTENANCE AND OPERATION	\$ 7,221.29	\$ 11,210	\$ 9,660	\$ 9,460
CAPITAL OUTLAY				
Equipment	\$ 1,367.74	\$ 2,330	\$ 649	\$ 649
1 Desk	\$149			
2 Typewriters	500			
TOTAL MUNICIPAL COURT—				
CITRUS JUDICIAL DISTRICT	\$ 142,713.41	\$ 167,849	\$ 173,317	\$ 173,117

Municipal Court, Compton Judicial District

APPROPRIATIONS \$203,482

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 165,021.43	\$ 186,223	\$ 195,636	\$ 195,636
Less Salary Savings			1,980	2,264
SALARIES AND WAGES—NET	\$ 165,021.43	\$ 186,223	\$ 193,656	\$ 193,372
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	\$ 149.72	\$ 300	\$ 300	\$ 300
Repairs—Operating Equipment	140.80	100	100	100
Stores Service				
Furnishings and Household Supplies.....	57.73	60	60	60
Office Services	565.88	700	978	700
Office Supplies	6,028.94	6,500	6,699	6,500
Postage	1,345.00	1,400	1,700	1,400
Repairs—Operating Equipment.....	52.02	50		
Stationery and Forms	191.10	200	445	200
All Other				
Auto Mileage	51.22	50	150	150
Office Services	18.00			
Postage	2.55			
Traveling Expense	118.70	100	100	100
TOTAL MAINTENANCE AND OPERATION	\$ 8,721.66	\$ 9,460	\$ 10,532	\$ 9,510
CAPITAL OUTLAY				
Equipment	\$ 5,360.56	\$ 500	\$ 600	\$ 600
1 Mimeograph	\$600			
TOTAL MUNICIPAL COURT— COMPTON JUDICIAL DISTRICT	\$ 179,103.65	\$ 196,183	\$ 204,788	\$ 203,482

GENERAL GOVERNMENT

Municipal Court, Culver Judicial District

APPROPRIATIONS \$76,418

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 61,256.64	\$ 68,258	\$ 73,383	\$ 73,383
Less Salary Savings.....			240	240
SALARIES AND WAGES—NET	\$ 61,256.64	\$ 68,258	\$ 73,143	\$ 73,143
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes		\$	\$ 600	\$ 600
Repairs—Operating Equipment.....			50	50
Stores Service				
Office Services.....	106.00	200	200	200
Office Supplies.....	1,122.34	1,200	1,525	1,300
Postage.....	600.00	600	700	600
Stationery and Forms.....	282.64	225	225	225
All Other				
Auto Mileage			50	50
Office Services	2.50			
Traveling Expense.....			50	50
TOTAL MAINTENANCE AND OPERATION ..	\$ 2,113.48	\$ 2,225	\$ 3,400	\$ 3,075
CAPITAL OUTLAY				
Equipment	\$ 643.44	\$	\$ 6,700	\$ 200
1 Filing Cabinet	\$200			
TOTAL MUNICIPAL COURT— CULVER JUDICIAL DISTRICT	\$ 64,013.56	\$ 70,483	\$ 83,243	\$ 76,418

Municipal Court, Downey Judicial District

APPROPRIATIONS \$181,637

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 125,628.11	\$ 142,835	\$ 186,768	\$ 171,072
Less Salary Savings.....			1,634	3,549
SALARIES AND WAGES—NET	\$ 125,628.11	\$ 142,835	\$ 185,134	\$ 167,523
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	\$ 24.96	\$ 100	\$ 500	\$ 500
Repairs—Operating Equipment.....	32.24	150	150	150
Stores Service				
Office Services.....	137.00	150	150	150
Office Supplies.....	1,854.28	2,000	6,319	6,319
Postage.....	1,117.07	1,500	2,000	1,500
Printing and Other Reproductive Supplies.....	305.00	500		
Stationery and Forms.....	872.40	750	600	600
All Other				
Auto Mileage			100	
Furnishings and Household Supplies			1,000	1,000
Office Services.....	12.00	50		
TOTAL MAINTENANCE AND OPERATION ..	\$ 4,354.95	\$ 5,200	\$ 10,819	\$ 10,219
CAPITAL OUTLAY				
Equipment	\$ 1,049.30	\$ 1,200	\$ 3,895	\$ 3,895
1 Blackboard, Magnetic	\$ 150			
37 Chairs	2,330			
4 Desks	470			
1 Filing Cabinet	95			
1 Table, Reporter	70			
2 Tables, Counsel	300			
2 Typewriters	480			
TOTAL MUNICIPAL COURT— DOWNEY JUDICIAL DISTRICT	\$ 131,032.36	\$ 149,235	\$ 199,848	\$ 181,637

GENERAL GOVERNMENT

Municipal Court, East Los Angeles Judicial District

APPROPRIATIONS \$211,737

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 172,209.71	\$ 183,757	\$ 215,896	\$ 200,224
Less Salary Savings.....			2,174	2,462
SALARIES AND WAGES—NET	\$ 172,209.71	\$ 183,757	\$ 213,722	\$ 197,762
MAINTENANCE AND OPERATION				
Mechanical Service				
Furnishings and Household Supplies.....	\$	\$ 100	\$ 571	\$ 50
Repairs and Minor Changes.....	433.36	190	206	200
Repairs—Operating Equipment	938.73	480	500	500
Stores Service				
Furnishings and Household Supplies.....	124.04	100	100	100
Medical, Surgical and Laboratory Supplies	3.32	15	15	15
Office Services	581.01	650	650	650
Office Supplies	2,436.58	2,500	8,500	8,500
Other Operating and Maintenance				
Supplies, N. O. C.....	40.97	10		
Postage	846.97	1,300	1,300	1,200
Printing and Other Reproductive				
Supplies	165.96	180	130	130
Repairs—Operating Equipment	8.68			
Stationery and Forms.....	738.06	1,200	1,200	1,000
All Other				
Auto Mileage	268.06	350	350	350
Office Services	9.50	10		
Stationery and Forms.....		10	15	15
Traveling Expense		107	100	100
TOTAL MAINTENANCE AND OPERATION	\$ 6,595.24	\$ 7,202	\$ 13,631	\$ 12,810
CAPITAL OUTLAY				
Equipment	\$ 572.18	\$ 1,300	\$ 1,165	\$ 1,165
1 Adding Machine	\$248			
1 Book Copyer, Panel Sight.....	100			
1 Filing Cabinet	70			
74 Frames, Index	318			
1 Stand, Index, w/Lamp.....	84			
1 Tray, Posting w/Guides				
and Stamp	115			
1 Typewriter	230			
TOTAL MUNICIPAL COURT—EAST LOS ANGELES JUDICIAL DISTRICT	\$ 179,377.13	\$ 192,259	\$ 228,518	\$ 211,737

LOS ANGELES COUNTY BUDGET—1961-62

Municipal Court, El Monte Judicial District

APPROPRIATIONS \$131,477

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 106,958.94	\$ 119,707	\$ 136,098	\$ 136,098
Less Salary Savings.....			5,384	8,798
SALARIES AND WAGES—NET	\$ 106,958.94	\$ 119,707	\$ 130,714	\$ 127,300
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes.....	\$ 75.45	\$ 50	\$ 100	\$ 100
Repairs—Operating Equipment	203.19	150	100	100
Stores Service				
Office Services	846.49	1,277	874	874
Office Supplies	752.71	1,000	1,120	1,120
Postage	645.48	700	700	700
Repairs—Operating Equipment.....	52.02	53		
Stationery and Forms.....	288.08	250	300	300
All Other				
Auto Mileage	40.40	43	50	50
Traveling Expense.....	94.20		100	100
TOTAL MAINTENANCE AND OPERATION ..	\$ 2,998.02	\$ 3,523	\$ 3,344	\$ 3,344
CAPITAL OUTLAY				
Equipment	\$ 247.67	\$ 232	\$ 833	\$ 833
1 Duplicating Machine	\$373			
2 Typewriters	460			
TOTAL MUNICIPAL COURT— EL MONTE JUDICIAL DISTRICT	\$ 110,204.63	\$ 123,462	\$ 134,891	\$ 131,477

GENERAL GOVERNMENT

Municipal Court, Glendale Judicial District

APPROPRIATIONS \$126,137

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 109,818.16	\$ 116,143	\$ 129,492	\$ 124,992
Less Salary Savings.....			3,128	3,532
SALARIES AND WAGES—NET	\$ 109,818.16	\$ 116,143	\$ 126,364	\$ 121,460
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	\$ 86.43	\$ 200	\$ 200	\$ 200
Repairs—Operating Equipment.....	111.56	100	100	100
Stores Service				
Office Services.....	357.77	273	300	300
Office Supplies.....	1,564.15	2,377	2,450	2,000
Postage.....	600.00	600	600	600
Repairs—Operating Equipment	92.02			
Stationery and Forms.....	518.03	575	575	575
All Other				
Auto Mileage	44.46	80	80	80
Office Services	12.00			
Postage.....		12	20	20
Stationery and Forms.....		12	12	12
Traveling Expense.....		102	100	100
TOTAL MAINTENANCE AND OPERATION ..\$	3,386.42	\$ 4,331	\$ 4,437	\$ 3,987
CAPITAL OUTLAY				
Equipment	\$ 2,100.31	\$ 274	\$ 690	\$ 690
3 Typewriters	\$690			
TOTAL MUNICIPAL COURT—				
 GLENDALE JUDICIAL DISTRICT	\$ 115,304.89	\$ 120,748	\$ 131,491	\$ 126,137

Municipal Court, Inglewood Judicial District

APPROPRIATIONS \$177,933

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 150,364.02	\$ 161,020	\$ 183,540	\$ 174,540
Less Salary Savings			3,186	4,494
SALARIES AND WAGES—NET	\$ 150,364.02	\$ 161,020	\$ 180,354	\$ 170,046
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	142.86	\$ 250	\$ 500	\$ 500
Repairs—Operating Equipment.....	62.68	150	150	150
Stores Service				
Office Services.....	366.86	1,500	1,700	1,500
Office Supplies.....	2,436.61	3,280	3,400	3,000
Postage.....	614.64	450	600	600
Repairs—Operating Equipment	58.78	350		
Stationery and Forms.....	384.61		350	350
All Other				
Auto Mileage	47.79	100	150	150
Office Services.....	9.00			
Stationery and Forms.....	12.00			
TOTAL MAINTENANCE AND OPERATION ..\$	4,135.83	\$ 6,080	\$ 6,850	\$ 6,250
CAPITAL OUTLAY				
Equipment.....	\$ 1,345.08	\$ 1,390	\$ 1,737	\$ 1,637
2 Chairs	\$160			
1 Desk	139			
6 Files, Open Shelf, w/Accessories.....	600			
1 Numbering Machine	100			
2 Trays, Filing	88			
2 Typewriters	550			
TOTAL MUNICIPAL COURT—				
INGLEWOOD JUDICIAL DISTRICT\$	155,844.93	\$ 168,490	\$ 188,941	\$ 177,933

GENERAL GOVERNMENT

Municipal Court, Long Beach Judicial District

APPROPRIATIONS \$377,425

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 274,328.48	\$ 303,680	\$ 354,165	\$ 354,165
Less Salary Savings.....			2,616	4,801
SALARIES AND WAGES—NET	\$ 274,328.48	\$ 303,680	\$ 351,549	\$ 349,364
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$	\$ 25	\$ 50	\$ 50
Repairs and Minor Changes.....	100.89	700	300	300
Repairs—Operating Equipment	270.62	560	560	560
Stores Service				
Furnishings and Household Supplies	57.81	300	475	475
Office Services	518.71	735	750	750
Office Supplies	5,093.09	8,500	12,682	12,682
Postage	3,800.00	1,000	4,000	4,000
Printing and Other Reproductive Supplies		50	50	50
Repairs—Operating Equipment	52.02	53	70	70
Stationery and Forms	1,110.25	1,650	1,650	1,650
All Other				
Auto Mileage	54.00	125		
Furnishings and Household Supplies.....	86.22	150	150	150
Office Services		500	250	250
Stationery and Forms.....	23.05	50	50	50
Transportation—Local.....	20.46	25	125	125
Traveling Expense.....	347.10		600	300
TOTAL MAINTENANCE AND OPERATION	\$ 11,534.22	\$ 14,423	\$ 21,762	\$ 21,462
CAPITAL OUTLAY				
Equipment	\$ 3,377.87	\$ 9,510	\$ 8,734	\$ 6,599
6 Benches	\$ 600			
21 Chairs	1,500			
2 Desks	354			
3 Files, Card	300			
10 Filing Cabinets	795			
4 Tables	320			
10 Typewriters	2,730			
TOTAL MUNICIPAL COURT— LONG BEACH JUDICIAL DISTRICT	\$ 289,240.57	\$ 327,613	\$ 382,045	\$ 377,425

LOS ANGELES COUNTY BUDGET—1961-62

Municipal Court, Los Angeles Judicial District

APPROPRIATIONS \$3,035,903

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 2,418,261.24	\$ 2,617,133	\$ 2,893,696	\$ 2,893,696
Less Salary Savings.....			110,252	116,324
SALARIES AND WAGES—NET	\$ 2,418,261.24	\$ 2,617,133	\$ 2,783,444	\$ 2,777,372
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service.....	\$ 1,033.59	\$ 1,500	\$ 1,860	\$ 1,860
Repairs and Minor Changes.....	2,799.41	2,500	3,000	3,000
Repairs—Operating Equipment	4,668.19	4,500	4,500	4,500
Stores Service				
Furnishings and Household Supplies.....	206.67	150	318	318
Office Services	7,486.78	8,941	9,498	9,498
Office Supplies	68,203.03	42,000	67,094	67,094
Other Operating and Maintenance				
Supplies, N. O. C.	760.88	400	660	660
Postage	10,602.50	15,000	15,000	15,000
Printing and Other Reproductive Supplies	1,035.44	2,500	3,000	3,000
Rent—Office Equipment	33,112.93	38,000	46,473	46,473
Repairs—Operating Equipment	1,383.70	1,370	1,502	1,502
Stationery and Forms.....	50,575.16	55,000	60,000	60,000
Transportation Services		350	340	340
All Other				
Auto Mileage	8,572.31	10,250	11,807	11,807
Communication	3,520.94	3,476	3,476	3,476
Office Services	2,522.47	1,085	168	168
Office Supplies.....	16.34			
Postage	25.96	55	60	60
Rent—Office Equipment	54.00			
Stationery and Forms.....	155.50	150	150	150
Transportation—Local	16.40			
Traveling Expense	73.01		250	250
TOTAL MAINTENANCE AND OPERATION \$	196,825.21	\$ 187,227	\$ 229,156	\$ 229,156
CAPITAL OUTLAY				
Equipment	\$ 9,135.43	\$ 7,489	\$ 33,855	\$ 29,375
2 Adding Machines.....	\$ 496			
1 Amplifier, w/Microphone	410			
6 Benches	540			
4 Blackboards, Magnetic	600			
2 Cabinets, Storage	482			
52 Chairs	4,656			
3 Credenzas	651			
4 Couches	1,480			
12 Desks	2,736			
1 File, Visible Index	215			
13 Filing Cabinets	1,085			
1 Rack, Cup	60			
2 Refrigerators	500			
2 Remittance Control Machines.....	7,540			
1 Stapling Machine	70			
13 Tables	1,631			
24 Trays, Posting	2,440			
1 Truck, Shelf Filing	200			
11 Typewriters	3,165			
1 Witness Box	418			
TOTAL MUNICIPAL COURT—				
LOS ANGELES JUDICIAL DISTRICT	\$ 2,624,221.88	\$ 2,811,849	\$ 3,046,455	\$ 3,035,903

GENERAL GOVERNMENT

Municipal Court, Los Cerritos Judicial District

APPROPRIATIONS \$130,341

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 110,928.46	\$ 119,706	\$ 133,128	\$ 128,124
Less Salary Savings.....			6,657	2,443
SALARIES AND WAGES—NET	\$ 110,928.46	\$ 119,706	\$ 126,471	\$ 125,681
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	\$ 135.00	\$ 150	\$ 150	\$ 150
Repairs—Operating Equipment.....	48.64	85	130	130
Stores Service				
Furnishings and Household Supplies.....	41.04	375	375	270
Office Services.....	236.74	100	130	130
Office Supplies.....	1,711.49	2,000	2,500	2,000
Other Operating and Maintenance				
Supplies, N.O.C	13.00			
Postage.....	740.00	100	1,000	1,000
Printing and Other Reproductive				
Supplies	26.07			
Repairs—Operating Equipment	97.84			
Stationery and Forms.....	334.55	185	200	200
All Other				
Auto Mileage	186.50	250	250	250
Office Services.....	12.00			
Office Supplies.....	13.93			
Traveling Expense.....	88.20		250	100
TOTAL MAINTENANCE AND OPERATION	\$ 3,685.00	\$ 3,245	\$ 4,985	\$ 4,230
CAPITAL OUTLAY				
Equipment	\$ 1,861.17	\$ 1,200	\$ 575	\$ 430
1 Typewriter	\$430			
TOTAL MUNICIPAL COURT—				
LOS CERRITOS JUDICIAL DISTRICT	\$ 116,474.63	\$ 124,151	\$ 132,031	\$ 130,341

Municipal Court, Pasadena Judicial District

APPROPRIATIONS \$194,536

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 170,442.83	\$ 178,978	\$ 189,778	\$ 189,778
Less Salary Savings			1,392	3,527
SALARIES AND WAGES—NET	\$ 170,442.83	\$ 178,978	\$ 188,386	\$ 186,251
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	\$ 43.20	\$ 300	\$ 300	\$ 100
Repairs—Operating Equipment	38.20	50	75	50
Stores Service				
Office Services.....	550.16	1,800	1,800	1,000
Office Supplies.....	4,084.37	3,100	4,000	4,000
Postage.....	750.00	1,075	1,175	1,175
Printing and Other Reproductive Supplies	26.90	200	200	100
Repairs—Operating Equipment	52.02	75		
Stationery and Forms.....	236.95	300	300	300
All Other				
Auto Mileage		25	100	100
Traveling Expense		240	640	640
TOTAL MAINTENANCE AND OPERATION ..	\$ 5,781.80	\$ 7,165	\$ 8,590	\$ 7,465
CAPITAL OUTLAY				
Equipment	\$ 796.67	\$ 874	\$ 820	\$ 820
2 Filing Cabinets	\$261			
3 Stands, Posting	121			
1 Table	71			
3 Trays, Posting	167			
1 Typewriter	200			
TOTAL MUNICIPAL COURT— PASADENA JUDICIAL DISTRICT	\$ 177,021.30	\$ 187,017	\$ 197,796	\$ 194,536

GENERAL GOVERNMENT

Municipal Court, Pomona Judicial District

APPROPRIATIONS \$107,860

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 68,539.28	\$ 75,835	\$ 108,249	\$ 108,249
Less Salary Savings.....			8,430	8,430
SALARIES AND WAGES—NET	\$ 68,539.28	\$ 75,835	\$ 99,819	\$ 99,819
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes		\$ 100	\$ 600	\$ 600
Repairs—Operating Equipment	100.07	100	50	50
Stores Service				
Office Services	178.43	200	200	200
Office Supplies	796.99	1,900	5,482	5,482
Postage	907.33	700	800	800
Printing and Other Reproductive Supplies	142.18			
Stationery and Forms	105.42	150	200	150
All Other				
Auto Mileage			100	100
TOTAL MAINTENANCE AND OPERATION	\$ 2,230.42	\$ 3,150	\$ 7,432	\$ 7,382
CAPITAL OUTLAY				
Equipment	\$ 6,359.77	\$ 386	\$ 1,397	\$ 659
1 Desk	\$139			
1 File, Card	200			
1 Numbering Machine	90			
1 Typewriter	230			
TOTAL MUNICIPAL COURT— POMONA JUDICIAL DISTRICT	\$ 77,129.47	\$ 79,371	\$ 108,648	\$ 107,860

Municipal Court, San Antonio Judicial District

APPROPRIATIONS \$203,320

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 173,912.70	\$ 180,956	\$ 210,314	\$ 201,314
Less Salary Savings.....			5,187	5,474
SALARIES AND WAGES—NET	\$ 173,912.70	\$ 180,956	\$ 205,127	\$ 195,840
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	52.42	\$ 600	\$ 600	\$ 400
Repairs—Operating Equipment.....	30.44	200	200	100
Stores Service				
Furnishings and Household Supplies.....	18.54	975	378	50
Medical, Surgical and Laboratory Supplies.....		10	10	10
Office Services.....	806.24	1,200	1,200	1,000
Office Supplies.....	2,445.53	4,340	4,340	3,200
Postage.....	1,465.68	2,000	2,000	2,000
Repairs—Operating Equipment	92.02			
Small Tools and Implements	16.33			
Stationery and Forms.....	716.05	250	250	250
All Other				
Auto Mileage	103.66	150	150	150
Office Services.....	36.00			
Stationery and Forms.....	1.00			
Traveling Expense.....			250	200
TOTAL MAINTENANCE AND OPERATION	\$ 5,783.91	\$ 9,725	\$ 9,378	\$ 7,360
CAPITAL OUTLAY				
Equipment	\$ 416.54	\$ 200	\$ 670	\$ 120
2 Filing Cabinets	\$120			
TOTAL MUNICIPAL COURT— SAN ANTONIO JUDICIAL DISTRICT	\$ 180,113.15	\$ 190,881	\$ 215,175	\$ 203,320

GENERAL GOVERNMENT

Municipal Court, Santa Anita Judicial District

APPROPRIATIONS \$74,097

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 62,705.41	\$ 70,068	\$ 72,348	\$ 72,348
Less Salary Savings.....			366	506
SALARIES AND WAGES—NET	\$ 62,705.41	\$ 70,068	\$ 71,982	\$ 71,842
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	34.78	50	150	150
Repairs—Operating Equipment.....	2.09	50	50	50
Stores Service				
Medical, Surgical, and Laboratory				
Supplies	10.14			
Office Services.....	231.55	150	150	150
Office Supplies.....	659.08	1,200	1,500	800
Postage.....	245.00	265	265	265
Stationery and Forms.....	63.32	90	90	90
All Other				
Auto Mileage		100	100	100
Office Services	2.88			
TOTAL MAINTENANCE AND OPERATION	\$ 1,248.84	\$ 1,905	\$ 2,305	\$ 1,605
CAPITAL OUTLAY				
Equipment	\$ 214.99	\$ 412	\$ 6,490	\$ 650
1 Photocopy Machine	\$400			
1 Typewriter	250			
TOTAL MUNICIPAL COURT— SANTA ANITA JUDICIAL DISTRICT	\$ 64,169.24	\$ 72,385	\$ 80,777	\$ 74,097

Municipal Court, Santa Monica Judicial District

APPROPRIATIONS \$153,162

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 136,242.72	\$ 147,492	\$ 147,492	\$ 147,492
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes.....	\$ 2.03	\$ 50	\$ 50	\$ 50
Repairs—Operating Equipment	5.78	100	100	100
Stores Service				
Medical, Surgical & Laboratory Supplies..	.70	5	5	5
Office Services	613.68	600	625	625
Office Supplies	2,231.96	2,400	2,400	2,400
Other Operating and Maintenance				
Supplies, N.O.C.	32.76			
Postage	383.03	400	500	500
Printing and Other Reproductive				
Supplies	59.98	75	60	60
Repairs—Operating Equipment	115.78	100	75	75
Stationery and Forms.....	424.04	400	425	425
All Other				
Auto Mileage	132.72	175	175	175
Communication	2.23			
Office Services		50	25	25
Office Supplies	15.15	25	25	25
Other Operating and Maintenance				
Supplies, N. O. C.	.78	1		
Postage	2.93	5	5	5
Traveling Expense	83.20		100	100
TOTAL MAINTENANCE AND OPERATION	\$ 4,106.75	\$ 4,386	\$ 4,570	\$ 4,570
CAPITAL OUTLAY				
Equipment	\$ 346.01	\$ 543	\$ 1,100	\$ 1,100
1 Blackboard, Magnetic	\$150			
1 Dictating Machine	200			
3 Typewriters	750			
TOTAL MUNICIPAL COURT—				
SANTA MONICA JUDICIAL DISTRICT	\$ 140,695.48	\$ 152,421	\$ 153,162	\$ 153,162

GENERAL GOVERNMENT

Municipal Court, South Bay Judicial District

APPROPRIATIONS \$206,337

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 170,998.56	\$ 187,031	\$ 198,024	\$ 198,024
Less Salary Savings.....			814	3,424
SALARIES AND WAGES—NET	\$ 170,998.56	\$ 187,031	\$ 197,210	\$ 194,600
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	\$ 607.16	\$ 250	\$ 250	\$ 250
Repairs—Operating Equipment	135.63	250	250	250
Stores Service				
Office Services	296.48	495	495	495
Office Supplies	4,469.02	4,096	5,050	5,050
Postage	1,000.00	1,000	1,000	1,000
Repairs—Operating Equipment	52.02			
Stationery and Forms	1,417.21	1,546	1,812	1,812
All Other				
Auto Mileage	416.74	400	400	400
Furnishings and Household Supplies.....		200		
Traveling Expense	102.20	100	600	320
TOTAL MAINTENANCE AND OPERATION	\$ 8,496.46	\$ 8,337	\$ 9,857	\$ 9,577
CAPITAL OUTLAY				
Equipment	\$ 2,323.30	\$ 1,460	\$ 2,490	\$ 2,160
1 Chair	\$ 90			
2 Davenports	660			
3 Files	210			
2 Tables	300			
3 Tape Recorders	900			
TOTAL MUNICIPAL COURT— SOUTH BAY JUDICIAL DISTRICT	\$ 181,818.32	\$ 196,828	\$ 209,557	\$ 206,337

Municipal Court, South Gate Judicial District

APPROPRIATIONS \$79,998

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 68,448.66	\$ 76,391	\$ 77,571	\$ 77,571
Less Salary Savings.....			150	188
SALARIES AND WAGES—NET	\$ 68,448.66	\$ 76,391	\$ 77,421	\$ 77,383
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	\$ 214.39	\$ 275	\$ 165	\$ 165
Repairs—Operating Equipment.....	70.80	90	165	165
Stores Service				
Furnishings and Household Supplies	86.83	90		
Office Services.....	156.00	175	250	175
Office Supplies.....	1,351.22	1,500	1,310	1,310
Other Operating and Maintenance				
Supplies, N.O.C.....	629.81	700		
Postage.....	292.00	583	554	450
Repairs—Operating Equipment	40.00	75		
Stationery and Forms.....	42.08	100	140	100
All Other				
Auto Mileage	135.16	125	150	150
Office Supplies	10.03			
Traveling Expense.....			200	100
TOTAL MAINTENANCE AND OPERATION	\$ 3,028.32	\$ 3,713	\$ 2,934	\$ 2,615
CAPITAL OUTLAY				
Equipment.....	\$ 1,112.42	\$	\$	\$
TOTAL MUNICIPAL COURT—SOUTH GATE JUDICIAL DISTRICT	\$ 72,589.40	\$ 80,104	\$ 80,355	\$ 79,998

GENERAL GOVERNMENT

Municipal Court, Whittier Judicial District

APPROPRIATIONS \$124,348

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 107,893.20	\$ 117,590	\$ 120,006	\$ 120,006
Less Salary Savings.....			378	378
SALARIES AND WAGES—NET	\$ 107,893.20	\$ 117,590	\$ 119,628	\$ 119,628
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	207.61	\$ 350	\$ 400	\$ 400
Repairs—Operating Equipment.....	33.52	50	150	150
Stores Service				
Educational and Recreational Supplies....	8.34	10		
Medical, Surgical and Laboratory Sup- plies	.30			
Office Services.....	433.10	450	350	350
Office Supplies.....	1,376.51	2,300	2,500	2,500
Postage.....	834.62	500	500	500
Printing and Other Reproductive Sup- plies	205.57	200		
Repairs—Operating Equipment.....	52.02	50		
Stationery and Forms.....	305.16	350	400	400
All Other				
Auto Mileage	35.36	100	125	125
Communication	2.37			
Laundry, Cleaning and Waste Removal Services			25	25
Stationery and Forms.....	20.00	20		
TOTAL MAINTENANCE AND OPERATION	\$ 3,514.48	\$ 4,380	\$ 4,450	\$ 4,450
CAPITAL OUTLAY				
Equipment	\$ 303.58	\$ 765	\$ 270	\$ 270
3 Filing Cabinets	\$270			
TOTAL MUNICIPAL COURT— WHITTIER JUDICIAL DISTRICT	\$ 111,711.26	\$ 122,735	\$ 124,348	\$ 124,348

Justice Courts

Justice Courts are established pursuant to Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of justice courts are governed by the Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Salaries for judges and attaches as well as the number of positions are fixed by the County of Los Angeles. Justice courts operate in judicial districts of 40,000 population or less as created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. All operating expenses of justice courts are a charge against the County.

APPROPRIATIONS \$71,117

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 62,319.61	\$ 62,729	\$ 68,198	\$ 68,198
Less Salary Savings			1,460	1,556
SALARIES AND WAGES—NET	\$ 62,319.61	\$ 62,729	\$ 66,738	\$ 66,642
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes.....	\$	\$ 50	\$ 50	\$ 50
Repairs—Operating Equipment		50	50	50
Stores Service				
Furnishings and Household Supplies.....	153.28	200	200	200
Laundry and Cleaning Supplies.....	41.17	50	50	50
Office Services	56.05	100	100	100
Office Supplies	374.37	1,000	1,000	1,000
Other Operating and Maintenance				
Supplies, N. O. C.	33.76			
Postage	917.00	1,000	1,000	1,000
Stationery and Forms	87.41	250	250	250
All Other				
Auto Mileage	1,201.83	1,300	1,300	1,300
Office Services	18.05	10	10	10
Office Supplies	9.43	5	5	5
Postage	.33			
TOTAL MAINTENANCE AND OPERATION	\$ 2,892.68	\$ 4,015	\$ 4,015	\$ 4,015
CAPITAL OUTLAY				
Equipment	\$ 306.25	\$	\$ 460	\$ 460
2 Typewriters	\$460			
TOTAL JUSTICE COURTS	\$ 65,518.54	\$ 66,744	\$ 71,213	\$ 71,117

GENERAL GOVERNMENT

Superior Court

Necessary expenditures for the operation of the Superior Court. The Code of Civil Procedure fixes the number of judges for Los Angeles County, and the Political Code fixes the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: salaries of judges, court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expenses; outside judges' expense.

APPROPRIATIONS \$7,669,074

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 3,256,135.93	\$ 3,598,827	\$ 4,322,527	\$ 4,322,527
Less Salary Savings.....			122,190	152,812
SALARIES AND WAGES—NET	\$ 3,256,135.93	\$ 3,598,827	\$ 4,200,337	\$ 4,169,715
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 1,768.45	\$ 2,184	\$ 2,435	\$ 2,435
Repairs and Minor Changes.....	12,245.82	15,444	20,600	8,100
Repairs—Operating Equipment	10,813.18	5,648	7,230	6,100
Stores Service				
Furnishings and Household Supplies.....	3,935.85	5,300	13,713	1,613
Medical, Surgical and Laboratory Supplies	30.18			
Office Services	14,786.81	17,312	18,813	18,813
Office Supplies	122,556.33	74,006	178,128	178,128
Other Operating and Maintenance				
Supplies, N. O. C.....	154.82	959	740	675
Postage	2,839.50	4,400	5,438	4,600
Printing and Other Reproductive				
Supplies	3,360.37	4,182	4,455	3,500
Rent—Office Equipment	152.10	152	5,884	1,250
Reports and Bulletins—Departmental.....		4,523	4,510	2,800
Small Tools and Implements.....	339.90			
Stationery and Forms.....	13,078.37	12,164	11,288	11,288
Stores Service—Food	.63			
Courts				
Jury Expense	66,265.17	72,230	86,215	80,200
Jury Fees	726,881.50	688,968	730,000	730,000
Outside Judges' Expense	15,199.58	19,428	22,425	19,000
Professional and Expert Services.....	251,960.07	267,000	311,000	285,000
Reporting and Transcribing	218,612.05	232,932	277,305	251,220
Witness Fees and Expense.....	20,130.82	28,800	21,500	20,000
All Other				
Agricultural, Botanical and Animal Sup- plies	182.37			
Auto Mileage	16,859.93	18,600	20,995	20,000
Board and Care	1,647,885.45	1,607,280	1,671,300	1,671,300
Cash Aid	182.68			
Communication	5,737.23	2,550	2,966	2,550
Medical, Surgical and Laboratory Supplies	28,381.22	41,232	49,500	45,000

LOS ANGELES COUNTY BUDGET—1961-62

SUPERIOR COURT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other—Continued				
Office Services	2,179.40	2,170	2,473	2,300
Office Supplies	1.04			
Postage	8,901.20	9,346	14,050	10,000
Professional and Expert Services	12,263.16			
Rent—Motor Vehicles	187.00			
Repairs and Minor Changes	673.04			
Reporting and Transcribing	1.25			
Storage—Motor Vehicles	33.25	40	81	75
Transportation—Local	98.00	212	242	225
Traveling Expense	3,097.09	3,716	4,400	4,000
Wearing Apparel	15,861.19	12,228	12,850	12,850
TOTAL MAINTENANCE AND				
OPERATION	\$ 3,227,636.00	\$ 3,153,008	\$ 3,500,536	\$ 3,393,022
CAPITAL OUTLAY				
Equipment	\$ 16,267.12	\$ 51,020	\$ 106,337	\$ 106,337
13 Blackboards, Magnetic	\$ 1,950			
1 Calculating Machine	968			
594 Chairs	46,529			
10 Couches	900			
17 Credenzas	3,145			
18 Davenports	6,300			
71 Desks	13,755			
5 Dictating Machines, Dictator, w/Stand	2,250			
3 Dictating Machines, Transcriber, w/Stand	1,350			
35 Filing Cabinets	3,415			
4 Public Address Systems	2,600			
1 Recording Equipment w/Micro- phones	1,800			
67 Tables	8,680			
13 Typewriters	5,850			
Unallocated	6,845			
TOTAL SUPERIOR COURT	\$ 6,500,039.05	\$ 6,802,855	\$ 7,807,210	\$ 7,669,074

GENERAL GOVERNMENT

Grand Jury

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS \$134,365

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 389.31	\$ 245	\$ 500	\$ 500
Repairs and Minor Changes		20	25	
Repairs—Operating Equipment.....	5.79		65	65
Stores Service				
Furnishings and Household Supplies.....			25	25
Office Services.....	45.00	95	100	100
Office Supplies.....	667.19	320	300	300
Postage.....	57.00	150	100	100
Reports and Bulletins—Departmental	961.92	1,200	2,000	1,900
Stationery and Forms.....	154.12	210	150	150
All Other				
Auto Mileage	5,120.46	5,200	7,800	7,800
Communication			25	25
Jury Fees.....	17,380.00	19,200	22,500	22,500
Professional and Expert Services.....	29,868.99	63,000	100,000	100,000
Traveling Expense	7.65*	14		
Witness Fees and Expense.....	1,940.70	9,200	900	900
TOTAL GRAND JURY	\$ 56,582.83	\$ 98,854	\$ 134,490	\$ 134,365

* Indicates Red Figure.

LOS ANGELES COUNTY BUDGET—1961-62

County Clerk

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS \$3,434,713

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 2,747,032.68	\$ 2,906,736	\$ 3,487,100	\$ 3,446,324
Less Salary Savings.....			260,000	266,152
SALARIES AND WAGES—NET	\$ 2,747,032.68	\$ 2,906,736	\$ 3,227,100	\$ 3,180,172
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 1,886.47	\$ 2,450	\$ 2,450	\$ 2,450
Repairs and Minor Changes.....	1,007.88	700	3,500	3,235
Repairs—Operating Equipment	2,716.59	4,650	5,525	4,800
Stores Service				
Furnishings and Household Supplies	264.42	70	110	70
Laundry and Cleaning Supplies.....		5	5	5
Medical, Surgical and Laboratory Supplies	19.03	20	35	30
Office Services	2,276.20	2,100	2,300	2,000
Office Supplies	17,975.51	19,000	22,000	17,690
Postage	24,686.21	34,000	34,000	30,000
Printing & Other Reproductive Supplies..	30,586.23	31,000	69,500	40,625
Rent—Office Equipment	36,323.13	21,200	46,232	37,272
Repairs—Operating Equipment	649.32	800	950	800
Reports and Bulletins—Departmental			500	275
Small Tools and Implements	3.51	50	100	100
Stationery and Forms	73,970.00	80,000	80,000	72,000
Wearing Apparel			120	120
All Other				
Agricultural, Botanical and Animal Supplies	52.00			
Auto Mileage	5,662.08	7,300	7,300	6,300
Communication	147.05	100	150	100
Office Services	695.63	400	400	400
Office Supplies	26.50	25	25	25
Postage	748.01	500	850	850
Rent—Office Equipment	279.00			
Small Tools and Implements	.75			
Storage—Motor Vehicles	.80	5	10	10
Transportation—Local	473.63	550	600	600
Transportation Services	30.20	25	40	40
Traveling Expense	105.00	250	250	250
Microfilm Project	10,341.55	11,500		
TOTAL MAINTENANCE AND OPERATION	\$ 210,926.70	\$ 216,700	\$ 276,952	\$ 220,047
Less Service Charges.....	2,866.00	1,000		
TOTAL MAINTENANCE AND OPERATION—NET	\$ 208,060.70	\$ 215,700	\$ 276,952	\$ 220,047

GENERAL GOVERNMENT

COUNTY CLERK—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 95,159.59	\$ 23,000	\$ 58,590	\$ 34,494
1 Adding Machine	\$ 248			
1 Calculating Machine	968			
1 Cart, Service, w/Shelves	45			
6 Chairs	290			
17 Desks	3,025			
3 Files, Rotary	11,650			
2 Files, Microfilm	340			
10 File Units, Vertical	650			
25 Filing Cabinets	2,250			
1 Meter, Postage	1,030			
4 Numbering Machines	247			
1 Photocopy Machine, Heavy Duty	1,900			
1 Platform, Rotary File	250			
3 Tables	280			
39 Typewriters	11,321			
TOTAL COUNTY CLERK	\$ 3,050,252.97	\$ 3,145,436	\$ 3,562,642	\$ 3,434,713

Medical Examiner—Coroner

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS \$759,264

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 622,250.04	\$ 625,867	\$ 804,704	\$ 731,909
Less Salary Savings.....			54,643	49,154
SALARIES AND WAGES—NET	\$ 622,260.04	\$ 625,867	\$ 750,061	\$ 682,755
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 4,742.60	\$ 4,600	\$ 4,111	\$ 3,848
Repairs and Minor Changes	964.79	1,000	1,800	1,080
Repairs—Operating Equipment.....	911.14	1,200	1,500	1,000
Stores Service				
Furnishings and Household Supplies.....	680.79	700	715	700
Laundry and Cleaning Supplies	565.68	650	600	600
Laundry, Cleaning and Waste				
Removal Services	3,161.12	3,200	3,325	3,300
Medical, Surgical and				
Laboratory Supplies.....	22,594.41	21,000	24,100	21,900
Office Services.....	299.70	350	1,380	300
Office Supplies.....	2,955.25	3,500	3,170	2,200
Other Operating and Maintenance				
Supplies, N.O.C.	247.28	250	250	250
Postage.....	734.00	850	875	800
Printing & Other Reproductive Supplies	885.60	1,200	1,500	950
Repairs—Operating Equipment.....	102.13	200	150	115
Reports and Bulletins—Departmental			250	200
Stationery and Forms.....	3,690.17	3,700	3,880	3,250
Transportation Services	2.86	50	50	5
Wearing Apparel	545.01	550	575	550
All Other				
Auto Mileage	9,322.28	10,500	10,050	9,500
Cemetery and Interment Expense		150	150	75
Communication	406.14	300	430	430
Medical, Surgical and Laboratory				
Supplies	1.87		10	10
Office Services.....	1.40			
Office Supplies.....	28.22			
Postage.....	4.43		5	5
Rent—Office Equipment	9.00		9	9
Repairs—Operating Equipment	18.32		20	20
Stationery and Forms.....	1.83			
Transportation—Deceased Persons	580.00	120	120	120
Transportation—Local	36.74	40	2	2
Traveling Expense.....	442.85	750	2,390	950
Witness Fees and Expense.....			25	25
TOTAL MAINTENANCE AND OPERATION	\$ 53,935.61	\$ 54,860	\$ 61,442	\$ 52,194

GENERAL GOVERNMENT

MEDICAL EXAMINER-CORONER—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 2,952.69	\$ 10,190	\$ 29,788	\$ 24,315
1 Aspirator, Electro	\$ 135			
1 Balance, Electro	720			
Benches, Laboratory Work	2,500			
1 Blendor	310			
1 Cot	225			
1 Camera, Polaroid w/accessories	200			
2 Desks	310			
2 Dictating Machines, Dictator ..	900			
1 Dictating Machine, Transcriber..	450			
1 Embalming Machine	415			
1 Enlarger, Lamp house	150			
1 Scale, Overhead	100			
1 Spectrophotometer, Recording....	17,000			
2 Typewriters	900			
TOTAL MEDICAL EXAMINER-CORONER	\$ 679,148.34	\$ 690,917	\$ 841,291	\$ 759,264

Sheriff

The Sheriff is an elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the Department: Sheriff and Undersheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions, also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Jail; Biscailuz Center; Sybil Brand Institution for Women; Wayside Honor Rancho; Mira Loma Facility; Detention Camps; Jail Store.

APPROPRIATIONS \$22,267,961

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$16,991,153.54	\$17,880,731	\$31,452,249	\$29,616,857
Deductions				
Salary Savings	\$	\$	\$ 1,431,869	\$ 1,203,123
Transfers to Other Appropriations.....			8,134,091	8,089,957
Total Deductions	\$	\$	\$ 9,565,960	\$ 9,293,080
SALARIES AND WAGES—NET	\$16,991,153.54	\$17,880,731	\$21,886,289	\$20,323,777
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 571,916.26	\$ 680,000	\$ 1,009,426	\$ 717,130
Repairs and Minor Changes	6,208.46	5,000	5,000	5,000
Repairs—Operating Equipment.....	6,753.02	10,000	10,000	10,000
Stores Service				
Automotive Supplies	3,711.11	5,500	6,300	5,500
Educational and Recreational Supplies ...	1,646.72	1,800	2,519	1,800
Furnishings and Household Supplies.....	11,043.32	12,000	13,774	10,980
Inspection and Regulation Service	14.16	50	50	50
Laundry and Cleaning Supplies	10,712.87	11,000	13,500	11,550
Laundry, Cleaning and Waste				
Removal Services	1,288.50	1,550	3,108	3,108
Medical, Surgical and Laboratory				
Supplies	774.77	1,800	1,500	1,500
Office Services.....	4,350.52	5,000	4,250	4,250
Office Supplies.....	34,342.28	35,000	42,815	36,160
Other Operating and Maintenance				
Supplies, N.O.C.	35,066.77	45,000	56,047	47,067
Postage.....	19,167.56	26,000	27,500	24,000
Printing and Other Reproductive				
Supplies	90,538.25	115,000	131,120	106,000
Rent—Motor Vehicles	92.50	568	200	200
Rent—Office Equipment	12,774.40	16,500	64,903	21,766
Rent—Special Equipment			300	
Repairs—Operating Equipment.....	2,521.44	4,500	8,600	4,000
Reports and Bulletins—Departmental....			500	
Small Tools and Implements	1,575.42	1,100	1,652	1,250
Stationery and Forms.....	76,272.37	65,000	86,400	75,100
Wearing Apparel	6,077.59	6,140	24,800	18,250

GENERAL GOVERNMENT

SHERIFF—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
Stores Service—Food	55.00	1,000	1,000	500
All Other				
Auto Mileage	448,899.45	430,000	480,400	464,890
Communication	104,568.04	116,000	213,290	120,000
Criminal Investigation Expense	97,037.34	110,000	120,000	105,000
Furnishings and Household Supplies.....	265.60	350	282	282
Judgments and Damages		2,500	2,500	1,500
Office Services.....	1,064.95	1,200	17,730	1,625
Other Operating and Maintenance				
Supplies, N.O.C.	1,055.41	7,475	3,784	2,784
Postage.....	4,006.65	7,500	8,000	5,000
Professional and Expert Services	38,894.36	33,000	38,000	33,000
Recreational Services			10,406	
Rent—Motor Vehicles	9,928.21	10,000	10,000	10,000
Repairs—Operating Equipment	492.83	1,050	250	250
Special Services	4,048.92	4,000	3,000	3,000
Subsistence and Care of Persons	25.00	3,000	2,700	2,700
Transportation—Local	198.91	500	500	350
Transportation Services			200	
Traveling Expense.....	2,979.07	5,000	12,890	5,570
TOTAL MAINTENANCE AND OPERATION..\$	1,610,368.03	\$ 1,781,083	\$ 2,439,196	\$ 1,861,112
Less Service Charges	412.51	2,200		
TOTAL MAINTENANCE AND OPERATION				
—NET	\$ 1,609,955.52	\$ 1,778,883	\$ 2,439,196	\$ 1,861,112
CAPITAL OUTLAY				
Equipment.....	\$ 102,017.17	\$ 110,733	\$ 547,352	\$ 96,436
3 Adding Machines	\$ 1,320			
2 Analyzers, Negative Photo	744			
1 Antennae	55			
1 Binding and Punching Machine	211			
2 Binoculars	150			
1 Bookshelf and Cupboard.....	75			
2 Cabinets, Storage	164			
1 Calculator	925			
6 Cameras	2,290			
2 Cameras, Movie	4,900			
12 Carrying Kits, Handie-Talkie....	650			
8 Chairs	882			
1 Charger, Battery	125			
4 Copying Machines	1,500			
19 Desks	2,065			
1 Duplicating Machine	430			
1 Easel	50			
1 Enlarger, Photographic	247			
175 File Supports	70			
2 Files, Rotary	6,215			
39 Filing Cabinets	6,081			
17 Filing Units	1,496			
1 Film Roll, Processing System ..	1,110			

LOS ANGELES COUNTY BUDGET—1961-62

SHERIFF—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Continued				
2 Floodlights, w/stand	90			
1 Folder, Electric w/Cabinet	450			
1 Hydromixer	307			
1 Jogger	192			
2 Ladders, Floor and Abdominal Boards	273			
2 Lamps, Flood, Photographic	170			
1 Lens, for Enlarger	54			
2 Loadometers	1,300			
1 Locker, Gun	50			
1 Mimeograph Machine	900			
1 Movie Mover	155			
12 Panels, Control	847			
1 Photo-Stat, Copying Machine....	290			
1 Photocopy Machine	4,572			
1 Print Washer, Photo	50			
1 Printer, Special Message	151			
1 Projector, Movie	598			
1 Pump, Vacuum and Pressure	90			
1 Rack, Gun	75			
8 Radio Receivers, w/Selective Calling	4,275			
10 Radios, Handy Talky	3,500			
8 Radios, Receiver	3,069			
12 Radios, Transceivers	10,200			
2 Radios, Transistor	1,000			
11 Radios, Transmitter/Receiver ..	10,330			
1 Restraint Device	90			
1 Shield, Bullet Proof	100			
1 Sofa	175			
50 Speakers	2,500			
1 Stand, Camera	234			
1 Stapler, Machine, Electric	95			
1 Stitcher, Power	988			
2 Stools, Posture	232			
5 Tables	410			
2 Tape Recorder, Inverters	52			
11 Tape Recorders	3,150			
1 Television Set	135			
2 Time and Date Stamps	400			
4 Trays, Sorting	305			
1 Truck Aluminum	115			
3 Traffic Map Boards	615			
29 Typewriters	11,170			
6 Vacuum Cleaners, w/Attach- ments	810			
13 Work Shelves	117			
TOTAL SHERIFF	\$18,703,126.23	\$19,770,347	\$24,872,837	\$22,281,325
Less Service Charges			12,332	13,364
TOTAL SHERIFF—NET	\$18,703,126.23	\$19,770,347	\$24,860,505	\$22,267,961

GENERAL GOVERNMENT

Marshal, Municipal Courts

Established by authority of Act 4475, Deering's General Laws which creates one Marshal to serve all municipal courts established in judicial districts in Los Angeles County. The Marshal of municipal courts is appointed by a majority of the municipal court judges, and supersedes the eight marshals formerly serving each of the eight municipal courts operating prior to reorganization of the inferior court system. Executes, serves and returns all writs and processes directed to them by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches and the number of positions are fixed by the above statute. All expenses of the Marshal's office are a charge against the County of Los Angeles.

APPROPRIATIONS \$2,854,154

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 2,326,475.76	\$ 2,555,434	\$ 2,794,047	\$ 2,794,047
Less Salary Savings.....			43,206	69,695
SALARIES AND WAGES—NET	\$ 2,326,475.76	\$ 2,555,434	\$ 2,750,841	\$ 2,724,352
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 51,920.95	\$ 63,000	\$ 70,400	\$ 63,250
Repairs and Minor Changes	1,525.01	600	600	600
Repairs—Operating Equipment.....	857.89	600	700	600
Stores Service				
Furnishings and Household Supplies.....	195.76	200	545	200
Inventory	431.13*			
Medical, Surgical & Laboratory Supplies	97.55	50	50	50
Office Services.....	331.27	144	180	180
Office Supplies.....	6,464.64	4,500	5,775	5,730
Other Operating and Maintenance				
Supplies, N.O.C.	379.60	450	450	325
Postage.....	5,800.00	7,000	6,500	5,650
Printing and Other Reproductive				
Supplies	915.52	900	1,000	900
Stationery and Forms.....	20,962.89	21,000	22,300	22,000
Wearing Apparel	306.90	25	236	200
All Other				
Auto Mileage	4,117.03	4,400	4,200	4,000
Communication.....	7,041.39	7,000	9,600	7,772
Office Services.....	263.30	325	325	325
Postage.....	9,082.76	13,200	13,800	13,200
Transportation—Local	108.00			
Traveling Expense.....	90.85	216	1,450	1,450
TOTAL MAINTENANCE AND OPERATION..	\$ 110,030.18	\$ 123,610	\$ 138,111	\$ 126,432

LOS ANGELES COUNTY BUDGET—1961-62

MARSHAL, MUNICIPAL COURTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment.....\$	8,103.03	\$ 3,750	\$ 54,950	\$ 3,370
1 Adding Machine	\$ 250			
3 Couches, w/Pillow	300			
1 Credenza	130			
1 Filing Cabinet.....	80			
1 Multilith Machine	350			
6 Time Stamps	1,260			
4 Typewriters	1,000			
TOTAL MARSHAL, MUNICIPAL COURTS..	\$ 2,444,608.97	\$ 2,682,794	\$ 2,943,902	\$ 2,854,154

*Indicates Red Figure

GENERAL GOVERNMENT

Communications Department

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS \$4,743,844

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 1,381,887.91	\$ 1,446,318	\$ 1,857,131	\$ 1,857,131
Less Salary Savings			113,681	155,442
SALARIES AND WAGES—NET	\$ 1,381,887.91	\$ 1,446,318	\$ 1,743,450	\$ 1,701,689
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 51,504.30	\$ 56,178	\$ 61,184	\$ 60,480
Fuel Supplies.....	14.45			
Repairs and Minor Changes.....	4,561.78	4,000	7,500	7,381
Repairs—Operating Equipment	6,414.08	4,000	5,000	5,000
Stores Service				
Analyzing, Testing and Weighing Services	27.78	50		
Educational and Recreational Supplies.....	26.65	25		
Furnishings and Household Supplies.....	278.08	500	700	500
Inventory	638.87			
Laundry and Cleaning Supplies.....	266.28	200	300	250
Laundry, Cleaning and Waste Removal Services	67.00	150	200	150
Medical, Surgical and Laboratory Supplies	1.62	25	50	25
Office Services	397.55	300	425	425
Office Supplies	2,184.11	3,500	4,200	3,000
Other Operating and Maintenance Supplies, N. O. C.....	163,571.41	184,436	172,701	172,701
Postage	118.51	200	200	200
Printing and Other Reproductive Supplies	506.21	432	500	500
Rent—Office Equipment	351.00	371	450	450
Repairs—Operating Equipment	550.28	500	1,000	700
Reports & Bulletins—Departmental.....	8,503.33	8,000	8,000	8,000
Small Tools & Implements.....	1,282.44	2,500	2,650	2,500
Stationery & Forms.....	2,988.45	2,000	4,000	3,500
Wearing Apparel	177.68	100	300	200
Stores Service—Food	12.38			

LOS ANGELES COUNTY BUDGET—1961-62

COMMUNICATIONS DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other				
Advertising Services	5.00			
Auto Mileage	9,178.45	9,180	10,500	10,000
Auto Service	31.92		150	125
Communication	5.00	20	40	30
Laundry, Cleaning and Waste Removal Services	14.28	20		
Office Services	254.48	200	550	250
Office Supplies	193.27			
Other Operating and Maintenance Supplies, N.O.C.	655.68	1,500	98,653	98,653
Postage	156,002.09	138,116	147,170	147,170
Rent—Office Equipment	120.00			
Repairs and Minor Changes— Buildings and Structures.....	1,181.79		500	500
Repairs and Minor Changes— Non-Structural Improvements.....		5,000	5,000	5,000
Special Services	858.62	500	2,000	2,000
Subsistence and Care of Persons	113.37		150	150
Telephone Charges	2,279,496.82	2,572,243	2,883,348	2,883,348
Transportation—Local	262.03	250	300	300
Transportation Services	6.00			
Traveling Expense.....	118.90	600	3,350	3,350
TOTAL MAINTENANCE AND OPERATION	\$ 2,692,941.94	\$ 2,995,096	\$ 3,421,071	\$ 3,416,838
Deductions				
Service Charges	\$ 237,612.61	\$ 240,000	\$	\$
Telephone Service Charges	137,895.54	160,000		
Total Deductions	\$ 375,508.15	\$ 400,000	\$	\$
TOTAL MAINTENANCE AND OPERATION—NET	\$ 2,317,433.79	\$ 2,595,096	\$ 3,421,071	\$ 3,416,838

GENERAL GOVERNMENT

COMMUNICATIONS DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 14,963.89	\$ 32,862	\$ 51,040	\$ 23,627
1 Amplifier—Monitor, Telephone				
Line	\$ 100			
1 Analyzer, Distortion	450			
1 Analyzer, High Leak	15			
2 Boxes, Radio and Television				
Repair	60			
2 Caddies, Tube Checker	220			
1 Calculating Machine	727			
2 Chargicators	54			
1 Checker, Capacitor	100			
1 Conversion Unit, Chain Drive				
Rotation	2,000			
3 Drills	135			
1 Drill, Press, Floor, Stand,				
w/Motor	165			
1 Electrolytic	15			
1 Element, Plug-in, Voltmeter	100			
1 Filing Cabinet	90			
6 Generators, Signal	3,620			
1 Generator, Sweep	750			
1 Meter, Field Strength, Television	150			
1 Meter, Frequency	705			
1 Meter, Frequency and Park				
Modulation, w/Case	1,900			
2 Meters, Volt	386			
4 Meters, Volt, Vacuum Tube	220			
2 Meters, VOM, w/Case	112			
2 Meters, Watt	386			
1 Millimeter, Volt-Ohm, w/Case	58			
2 Monitors	638			
2 Monitors, w/Generator	2,606			
1 Monitor, R. F.	325			
1 Oscillator	25			
4 Oscilloscopes	956			
1 Postage Metering Machine	900			
1 Radio, Mobile	370			
6 Radios, Mobile Unit	3,150			
1 Tester, Tube and Transistor	176			
4 Test Sets, Radio Mobile, Port-				
able	772			
2 Test Sets, w/Peaking Generator	386			
1 Test Unit, Telephone Line	200			
1 Truck, Platform	125			
1 Typewriter	480			
TOTAL COMMUNICATIONS DEPART-	\$ 3,714,285.59	\$ 4,074,276	\$ 5,215,561	\$ 5,142,154
MENT				
Less Service Charges			453,234	398,310
TOTAL COMMUNICATIONS				
DEPARTMENT—NET	\$ 3,714,285.59	\$ 4,074,276	\$ 4,762,327	\$ 4,743,844

Mechanical Department

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS \$7,214,160

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 2,558,086.68	\$ 3,069,971	\$ 3,913,216	\$ 3,817,400
Less Salary Savings			332,886	394,666
SALARIES AND WAGES—NET	\$ 2,558,086.68	\$ 3,069,971	\$ 3,580,330	\$ 3,422,734
MAINTENANCE AND OPERATION				
Mechanical Service				
Automotive Supplies	\$ 12,624.85	\$ 12,000	\$ 54,000	\$ 50,900
Auto Service	84,122.05	100,000	109,271	96,957
Fire Protection & Rescue Service	7,960.91	8,000	10,400	8,000
Furnishings and Household Supplies	5,891.51	10,000	10,000	9,000
Inspection and Regulation Service	1,851.45	2,000	6,200	3,700
Laundry and Cleaning Supplies	19,417.57	25,000	25,000	24,000
Laundry, Cleaning and Waste				
Removal Services	53,339.24	57,000	27,000	23,500
Office Services	151,013.88	160,000	169,200	158,792
Repairs and Minor Changes	2,055,753.76	2,681,000	8,900	6,750
Repairs—Operating Equipment	220,866.88	225,000	165,000	146,000
Small Tools and Implements			20,000	20,000
Transportation Services	72,069.76	220,000	175,500	114,359
Repairs and Minor Changes				
Ordinary Maintenance			2,218,442	2,025,866
Property Management, Co-owned			150,000	150,000
Property Management—Rental			180,000	150,000
Special Jobs, Mechanical Dept.			135,253	48,141
Special Jobs, Other Depts.			500,000	389,932
Repairs and Minor Changes (Alterations)				
Alterations—Safety Devices			40,599	30,580
Alterations—Unforeseen			110,000	110,000
Job Carryover From Previous Year		150,000	200,000	200,000
Stores Service				
Fire Protection Supplies	4,115.85	5,000	14,275	10,700
Furnishings and Household Supplies	774.22	1,000	5,000	3,000
Laundry, Cleaning and Waste				
Removal Services	9,338.82	10,000	12,000	11,000
Medical, Surgical and Laboratory Supplies	2,067.59	2,100	2,100	1,800
Office Services	2,715.39	2,800	3,000	2,200
Office Supplies	8,880.76	9,000	10,000	9,000
Other Operating and Maintenance				
Supplies, N.O.C.	93,784.00	110,000	115,030	115,000
Postage	1,245.02	1,200	1,500	1,300
Printing & Other Reproductive Supplies	4,759.09	5,000	5,500	5,000
Repairs—Operating Equipment	3,515.44	7,000	10,000	9,000
Reports and Bulletins—Departmental	603.18	600	700	700
Small Tools and Implements	32,815.60	3,000		
Stationery and Forms	13,848.55	15,000	16,500	16,000
Wearing Apparel	533.73	600		

GENERAL GOVERNMENT

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other				
Auto Mileage.....	35,936.05	49,000	64,246	56,476
Inspection and Regulation Services.....	1,300.59	1,300	1,000	1,000
Office Services.....	116.16	9,000	12,300	10,000
Postage.....	2.81	10		
Subsistence and Care of Persons.....	3,661.06	4,500	5,500	4,600
Transportation—Local.....	463.00	500	800	800
Traveling Expense.....		600	850	400
Wearing Apparel.....	13,100.00	14,000	17,230	15,060
TOTAL MAINTENANCE AND OPERATION	\$ 2,918,488.77	\$ 3,901,210	\$ 4,612,296	\$ 4,039,513
Deductions:				
Estimated Job Carryover	\$	\$	\$	\$ 150,000
Service Charges	38,255.42	38,000		
Total Deductions	\$ 38,255.42	\$ 38,000	\$	\$ 150,000
TOTAL MAINTENANCE AND OPERATION—NET	\$ 2,880,233.35	\$ 3,863,210	\$ 4,612,296	\$ 3,889,513
CAPITAL OUTLAY				
Equipment	\$ 50,646.38	\$ 60,500	\$ 93,371	\$ 27,339
1 Adding Machine	\$ 535			
1 Adjuster, Headlight	50			
1 Aligner, Wheel, Portable	500			
4 Analyzers, Hermetic	240			
1 Blower, Portable	95			
3 Cabinets, Tool, Moblie	180			
2 Cabinets, w/Bases	255			
1 Calculating Machine	875			
1 Charger, Battery	110			
1 Compressor	725			
1 Die, Pipe Thread	210			
8 Drills, Electric	560			
3 Filing Cabinets	180			
8 Floor Machines	2,640			
1 Grinder, Brake Shoe.....	450			
2 Growlers, Armature	80			
1 Gun, Pop Rivet.....	335			
1 Gun, Spray, Paint.....	110			
1 Hoist, Electric	2,025			
2 Hoists, Manual, Cable.....	170			
1 Jack, Hydraulic, Bumper.....	120			
3 Jacks, Hydraulic, Floor.....	400			
1 Laminator, Plastic	185			
1 Lathe, Armature	120			
1 Lathe, Brake Drum.....	1,315			
1 Meter, Frequency Test	40			
1 Meter, Temperature	85			
1 Meter, Volt/Ohm, w/Case	100			
1 Micrometer Set	435			
1 Mixer, Concrete	830			
1 Ohmmeter	145			
1 Press, Arbor, Hydraulic	475			
1 Pump, Boiler Feed	300			
1 Recorder, Refrigeration Equip- ment	90			
2 Reels, Hose, Air/Water	364			
1 Riveter, Brake Shoe	385			
3 Rollers, Pressure, w/Accessories..	225			

LOS ANGELES COUNTY BUDGET—1961-62

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY—Continued				
Equipment—Continued				
3 Routers, Portable, w/Cases	270			
1 Sander, Air	100			
2 Sanders, Belt, w/Dust Bag	320			
4 Sanders, Orbital	320			
1 Saw Radial	300			
3 Saws, Electric	460			
1 Scaffold	250			
1 Screwdriver	110			
1 Sewer Pipe Cleaner	600			
1 Spray Outfit, Airless	850			
1 Stand, Dispensing, Tape and Paper	30			
1 Tachometer, Stroboscope	195			
1 Tester, Battery	50			
1 Tester, Engine Compression	170			
1 Tester, Hydraulic Circuit	520			
1 Tester, A.V.R.	155			
1 Tester, Spark Plug	50			
1 Tester, Tube	290			
1 Truck, Hand, Two-Wheel	65			
9 Typewriters	3,165			
1 Vise	330			
10 Wagons, Mop	1,150			
6 Wagons, Mop, Small	240			
1 Washing Machine, Small Metal Parts, w/Baskets	30			
1 Welder, Arc	400			
1 Winch, Truck	395			
1 Wrench, Geared Head	110			
1 Wrench, Impact	475			
TOTAL MECHANICAL DEPARTMENT	\$ 5,488,966.41	\$ 6,993,681	\$ 8,285,997	\$ 7,339,586
Less Service Charges			342,048	125,426
TOTAL MECHANICAL DEPARTMENT-NET\$	\$ 5,488,966.41	\$ 6,993,681	\$ 7,943,949	\$ 7,214,160

GENERAL GOVERNMENT

Building Equipment

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS \$108,331

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 88,190.84	\$ 147,000	\$ 568,644	\$ 108,331
28 Air Conditioners	\$20,579			
2 Blowers, Exhaust	1,615			
1 Cabinet, w/Sink and Water Heater	661			
1 Chlorinator	754			
1 Compressor, Air	990			
1 Dust Collector	1,235			
17 Evaporative Coolers	10,501			
2 Evaporator Units	985			
9 Fans, Exhaust	3,513			
2 Fans, Fly	445			
7 Fans, Supply	4,202			
1 Garbage Disposal	259			
5 Heaters, Wall Type	1,033			
9 Heaters, Water	2,024			
1 Motor and Blower	580			
1 Pump, Sewage Ejector	1,927			
3 Pumps, Sump	1,465			
1 Transformer	475			
Unallocated	51,443			
6 Water Coolers	2,334			
2 Water Softeners, w/Brine Tank	1,311			
TOTAL BUILDING EQUIPMENT	\$ 88,190.84	\$ 147,000	\$ 568,644	\$ 108,331

LOS ANGELES COUNTY BUDGET—1961-62

Utilities

Centralized appropriation for the payment of General Government utilities costs.
Disbursement by the Mechanical Department.

APPROPRIATIONS \$3,527,099

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Stores Service				
Fuel Supplies	\$ 67,408.41	\$ 80,000	\$ 250,000	\$ 250,000
Heat, Light and Power Services		2,000	2,000	2,000
Water Service	262.20	1,000	1,000	1,000
All Other				
Fuel Supplies (Natural Gas)	467,069.55	500,000	550,000	550,000
Heat, Light and Power Services	1,818,873.58	2,175,000	2,380,000	2,345,000
Laundry, Cleaning and Waste				
Removal Services	1,428.49	2,000	2,000	2,000
Water Service	355,185.05	380,000	465,000	450,000
TOTAL MAINTENANCE AND OPERATION	\$ 2,710,227.28	\$ 3,140,000	\$ 3,650,000	\$ 3,600,000
Deductions:				
Transfers to Other Appropriations	\$	\$	\$ 72,901	\$ 72,901
Service Charges	36,819.52	40,000		
Total Deductions	\$ 36,819.52	\$ 40,000	\$ 72,901	\$ 72,901
TOTAL UTILITIES—NET	\$ 2,673,407.76	\$ 3,100,000	\$ 3,577,099	\$ 3,527,099

GENERAL GOVERNMENT

Fire Apparatus and Motor Vehicles

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS \$1,600,000

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 975,131.62	\$ 1,600,000	\$	\$
Accessories.....			50,000	25,500
Fire Apparatus and Motor Vehicles.....			2,350,000	1,574,500
TOTAL FIRE APPARATUS AND MOTOR VEHICLES	\$ 975,131.62	\$ 1,600,000	\$ 2,400,000	\$ 1,600,000

Building Services

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS \$2,429,300

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 1,583,786.24	\$ 2,022,022	\$ 2,945,039	\$2,674,694
Less Salary Savings			244,887	248,746
SALARIES AND WAGES—NET	\$ 1,583,786.24	\$ 2,022,022	\$ 2,700,152	\$ 2,425,948
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 1,364.75	\$ 1,800	\$ 1,700	\$ 1,485
Repairs — Operating Equipment.....	7,787.40	5,500	6,384	6,384
Stores Service				
Furnishings and Household Supplies.....	31,226.53	59,000	87,319	60,000
Laundry and Cleaning Supplies.....	42,372.06	55,000	75,369	49,056
Laundry, Cleaning & Waste				
Removal Services	20,654.02	34,700	34,800	34,700
Medical, Surgical and Laboratory Supplies	22.08	50		
Office Services.....	478.00	500		
Office Supplies	593.66	400	1,530	625
Other Operating and Maintenance				
Supplies, N. O. C.	4,763.11	5,000	5,076	5,000
Postage		50	50	50
Small Tools and Implements	515.01	300	270	200
Stationery and Forms			100	100
Wearing Apparel	1,560.00	3,000	3,500	3,500
All Other				
Auto Mileage			70	70
Office Services	16.86			
Special Services	7,168.42	6,240	7,320	7,320
Transportation—Local	27.01	30		
Traveling Expense		100	100	100
TOTAL MAINTENANCE AND OPERATION \$	118,548.91	\$ 171,670	\$ 223,588	\$ 168,590
Less Service Charges.....	7,136.50	10,704		
TOTAL MAINTENANCE AND OPERATION—NET	\$ 111,412.41	\$ 160,966	\$ 223,588	\$ 168,590
CAPITAL OUTLAY				
Equipment	\$ 10,825.62	\$ 15,090	\$ 22,344	\$ 240
2 Desks	\$240			
TOTAL BUILDING SERVICES	\$ 1,706,024.27	\$ 2,198,078	\$ 2,946,084	\$ 2,594,778
Less Service Charges			216,371	165,478
TOTAL BUILDING SERVICES—NET	\$ 1,706,024.27	\$ 2,198,078	\$ 2,729,713	\$ 2,429,300

Protection to Person and Property

Total Appropriations\$11,883,658

PROTECTION TO PERSON AND PROPERTY

Recorder

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded or filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS \$1,028,422

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 790,168.87	\$ 787,603	\$ 922,889	\$ 922,889
Less Salary Savings.....			96,123	72,908
SALARIES AND WAGES—NET	\$ 790,168.87	\$ 787,603	\$ 826,766	\$ 849,981
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 712.52	\$ 737	\$ 707	\$ 707
Repairs and Minor Changes.....	289.18	800	900	900
Repairs — Operating Equipment.....	2,108.24	1,650	1,650	1,650
Stores Service				
Furnishings and Household Supplies.....	6.18	25	25	25
Laundry and Cleaning Supplies.....	387.62	450	450	410
Office Services	1,531.55	3,000	3,000	2,500
Office Supplies	3,652.98	3,600	3,600	3,600
Postage.....	370.00	700	700	650
Printing & Other Reproductive Supplies..	23,612.82	36,827	43,412	27,891
Rent—Office Equipment.....	61,341.40	62,686	64,708	64,408
Repairs—Operating Equipment	1,302.75	1,650	1,650	1,400
Small Tools and Implements	163.14	75	75	75
Stationery and Forms.....	23,613.63	27,000	27,000	22,892
All Other				
Communication			5	5
Office Services	46.82	50	300	300
Other Operating and Maintenance				
Supplies, N.O.C.....	17.07	25	25	25
Postage	37,807.74	40,070	40,310	40,310
Transportation Services	127.37	300	300	300
Traveling Expense	265.85	677	619	619
TOTAL MAINTENANCE AND OPERATION	\$ 157,356.86	\$ 180,322	\$ 189,436	\$ 168,667

LOS ANGELES COUNTY BUDGET—1961-62

RECORDER—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 10,715.93	\$ 8,460	\$ 24,870	\$ 12,114
1 Adding Machine	\$ 248			
2 Desks	200			
1 Enlarger, Microfilm	1,491			
30 Files, Tab Card	6,585			
2 Filing Cabinets	400			
7 Readers, Microfilm	2,280			
3 Typewriters	910			
TOTAL RECORDER	\$ 958,241.66	\$ 976,385	\$ 1,041,072	\$ 1,030,762
Less Service Charges			2,340	2,340
TOTAL RECORDER—NET	\$ 958,241.66	\$ 976,385	\$ 1,038,732	\$ 1,028,422

PROTECTION TO PERSON AND PROPERTY

Public Administrator

Appointive. Administer estates if the decedent resided or had property in California and had appointed no executor by a will, and left no resident heir who would succeed to any portion of the estate, or where court directs to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient at County institution or who is recipient of aid or who is under jurisdiction of Mental Health Department, where it appears the estate does not exceed \$5,000 in probable value.

APPROPRIATIONS \$510,799

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 405,447.02	\$ 434,014	\$ 529,566	\$ 507,570
Less Salary Savings			24,188	25,886
SALARIES AND WAGES—NET	\$ 405,447.02	\$ 434,014	\$ 505,378	\$ 481,684
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 446.50	\$ 903	\$ 960	\$ 807
Repairs and Minor Changes	28.48	70	155	100
Repairs—Operating Equipment	414.67	650	650	419
Stores Service				
Automotive Supplies	18.00			
Communications			105	
Furnishings and Household Supplies.....	33.83	32	65	47
Laundry and Cleaning Supplies.....	51.60	100	150	130
Office Services	707.42	2,330	1,140	1,080
Office Supplies	2,283.58	2,510	2,300	2,300
Other Operating and Maintenance				
Supplies, N.O.C.	187.51	145	420	220
Postage	4,044.00	4,400	4,400	4,300
Printing and Other Reproductive				
Supplies	1,560.40	1,300	735	735
Repairs—Operating Equipment	13.60			
Reports and Bulletins—Departmental.....	472.74	400	550	550
Stationery and Forms	4,989.64	3,500	6,053	4,710
All Other				
Advertising Services	11.00	100		
Auto Mileage	5,428.25	6,300	7,000	6,828
Communication		10	10	10
Office Services	22.00	60	35	35
Postage	8.86	20	20	20
Public Office and Court Service.....			60	60
Transportation—Local	490.50	835	800	828
Traveling Expense		200	200	200
TOTAL MAINTENANCE AND OPERATION	\$ 21,212.58	\$ 23,865	\$ 25,808	\$ 23,379
CAPITAL OUTLAY				
Equipment	\$ 2,724.23	\$ 6,000	\$ 32,271	\$ 5,736
3 Adding Machines	\$1,605			
3 Chairs, Rotary Arm.....	231			
5 Desks	745			
11 Filing Cabinets	805			
1 Photocopy Machine	430			
10 Trays, Posting	550			
5 Typewriters	1,370			
TOTAL PUBLIC ADMINISTRATOR	\$ 429,383.83	\$ 463,879	\$ 563,457	\$ 510,799

Farm Advisor

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS \$84,112

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 54,177.50	\$ 53,750	\$ 62,448	\$ 62,448
Less Salary Savings.....			2,514	5,033
SALARIES AND WAGES—NET	\$ 54,177.50	\$ 53,750	\$ 59,934	\$ 57,415

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service	\$ 14,983.59	\$ 16,014	\$ 16,210	\$ 15,967
Repairs and Minor Changes.....	377.23			
Repairs—Operating Equipment	142.36	225	300	300

Stores Service

Agricultural, Botanical & Animal				
Supplies	413.97	215	225	225
Communication	192.00	192	192	192
Educational and Recreational Supplies....	314.92	240	300	275
Furnishings and Household Supplies	47.85	75	100	100
Laundry and Cleaning Supplies	15.88	14	30	20
Laundry, Cleaning and Waste				
Removal Services	1.51			
Medical, Surgical and Laboratory Supplies	334.61	177	400	300
Office Services	251.94	235	900	275
Office Supplies	651.10	500	1,450	700
Other Operating and Maintenance				
Supplies, N. O. C.	101.18	150	100	100
Postage	554.00	900	900	900
Printing & Other Reproductive Supplies..	1,770.63	1,900	1,900	1,800
Rent—Special Equipment, N.O.C.....		15	25	25
Repairs—Operating Equipment	101.19	95	175	100
Reports and Bulletins—Departmental....	17.91	25	300	50
Small Tools and Implements	136.89	85	125	125
Stationery and Forms	859.69	1,350	1,000	875
Wearing Apparel		10	25	25

All Other

Auto Mileage	117.05	220	240	240
Communication	4.27	15	15	15
Educational and Recreational Supplies....	221.09	225	300	250
Office Supplies	135.14	96	135	96
Professional and Expert Services.....	60.47	140	227	227
Rent—Buildings and Offices.....	5.00	30	50	50
Subsistence and Care of Persons.....	1,977.22	1,900	2,100	2,100
Transportation—Local	11.96	35	25	25
Transportation Services	77.81	95	75	75
Traveling Expense	323.92	700	750	750

TOTAL MAINTENANCE AND OPERATION.....

\$ 24,202.38	\$ 25,873	\$ 28,574	\$ 26,182
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PROTECTION TO PERSON AND PROPERTY

FARM ADVISOR—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 135.93	\$ 286	\$ 2,873	\$ 515
1 Studio Couch	\$ 75			
2 Typewriters	440			
TOTAL FARM ADVISOR.....	\$ 78,515.81	\$ 79,909	\$ 91,381	\$ 84,112

Forester and Fire Warden

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS \$7,939,049

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 4,150,019.29	\$ 4,499,930	\$ 6,740,441	\$ 6,394,164
Deductions				
Salary Savings	\$	\$	\$ 331,899	\$ 542,461
Transfers to Other Appropriations.....				63,481
Total Deductions	\$	\$	\$ 331,899	\$ 605,942
SALARIES AND WAGES—NET	\$ 4,150,019.29	\$ 4,499,930	\$ 6,408,542	\$ 5,788,222
MAINTENANCE AND OPERATION				
Mechanical Service				
Automotive Supplies	\$	\$ 9,304	\$ 15,000	\$ 11,000
Auto Service	171,150.61	209,786	225,569	209,819
Rent—Motor Vehicles.....	566.48			
Repairs and Minor Changes.....	1,856.27	1,531	1,800	1,800
Repairs—Motor Vehicles	53,464.61	54,674	66,165	66,165
Repairs—Operating Equipment	2,801.78	2,897	2,800	2,800
Transportation Services	29.20			
Stores Service				
Agricultural, Botanical and Animal Supplies	5,486.31	6,858	5,020	5,020
Analyzing, Testing and Weighing Services	405.00	450	480	480
Automotive Supplies	6,835.43	15,969	8,500	7,450
Communication	1,581.54	589	798	798
Educational and Recreational Supplies.....	4,760.76	2,831	11,850	5,000
Fire Protection Supplies	31,250.21	110,547	79,485	75,345
Fuel Supplies	3,358.60	5,330	3,235	3,235
Furnishings and Household Supplies.....	10,443.85	12,656	13,060	12,572
Laundry and Cleaning Supplies.....	9,635.52	11,046	11,425	11,000
Laundry, Cleaning and Waste Removal Services	1,167.39	2,313	1,800	1,500
Medical, Surgical and Laboratory Supplies	1,781.18	2,231	1,870	1,870
Office Services	2,843.88	3,217	3,952	3,100
Office Supplies	7,263.13	11,177	14,867	13,976
Other Operating and Maintenance Supplies, N.O.C.	85,220.13	53,081	85,000	62,000
Postage	1,429.00	1,473	2,135	2,135
Printing & Other Reproductive Supplies..	9,288.02	10,550	13,035	12,325
Rent—Motor Vehicles	91,065.57	105,865	140,695	139,695
Rent—Special Equipment, N.O.C.	1,769.50	1,836	675	
Repairs and Minor Changes— Buildings and Structures	1,338.15	2,365	3,000	2,500
Repairs and Minor Changes— Non-Structural Improvements	171.32	750	1,500	1,500
Repairs—Motor Vehicles	8,647.96	6,547	8,000	8,000
Repairs—Operating Equipment	1,379.39	1,981	2,300	1,700
Reports and Bulletins—Departmental.....	2,047.47	1,357	4,220	4,220
Small Tools and Implements	28,825.68	18,942	28,920	27,409
Special Services			250	250
Stationery and Forms	3,417.55	6,493	4,000	4,000
Wearing Apparel	755.09	2,720	10,350	10,350
Stores Service—Food	24,202.75	29,877	13,980	12,820

PROTECTION TO PERSON AND PROPERTY

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other				
Agricultural, Botanical and Animal Supplies	4.42			
Analyzing, Testing and Weighing Services	1.00			
Auto Mileage	49,345.98	40,010	55,312	49,264
Automotive Supplies	73.69			
Communication	48,969.17	54,008	55,712	55,712
Compensation to Juvenile Delinquents.....	63,135.75	61,698	72,585	65,000
Educational and Recreational Supplies.....	17.20			
Fire Protection and Rescue Service.....	4,933.24	19,839	1,500	1,500
Fire Protection Supplies.....	353.83			
Furnishings and Household Supplies.....	15.58			
Inspection and Regulation Service	4.85			
Insurance—Liability	9,264.15	10,819	11,500	11,500
Laundry, Cleaning & Waste				
Removal Services	788.18	803	850	850
Maintenance Extraordinary	1,961.89	1,950	5,295	1,950
Meals and Lodging Tickets	1,024.60	999		
Office Services	11,208.35	13,603	19,525	19,525
Office Supplies	67.48			
Other Operating and Maintenance				
Supplies, N.O.C.	874.96	1,103	500	500
Postage	11.33	9	7	7
Printing and Other Reproductive Supplies	19.30			
Professional and Expert Services.....	57,424.62	52,872	92,132	91,012
Rent—Special Equipment	32.00	275		
Repairs and Minor Changes—				
Buildings and Structures	226.77			
Repairs and Minor Changes—				
Non-Structural Improvements	94.10	300	1,500	1,200
Repairs—Motor Vehicles	6.73			
Repairs—Operating Equipment	515.76	287		
Reports and Bulletins—Departmental.....	8.31			
Special Services	51.50			
Subsistence and Care of Persons.....			9,686	7,142
Transportation Services	12,229.05	16,034	16,904	16,904
Traveling Expense	2,019.75	2,377	5,955	4,952
Wearing Apparel	4.10			
City of Commerce				
Fire Protection and Rescue Service.....			1,046,342	1,046,342
TOTAL MAINTENANCE AND OPERATION..\$	840,926.97	\$ 984,229	\$ 2,181,041	\$ 2,095,194
Deductions				
Service Charges	\$ 188,851.66	\$ 179,778	\$	\$
Transfers to Other Appropriations.....				11,931
Total Deductions	\$ 188,851.66	\$ 179,778	\$	\$ 11,931
TOTAL MAINTENANCE AND				
OPERATION—NET	\$ 652,075.31	\$ 804,451	\$ 2,181,041	\$ 2,083,263

LOS ANGELES COUNTY BUDGET—1961-62

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment.....	\$ 52,276.43	\$ 127,559	\$ 130,972	\$ 103,564
2 Air Supply—Units	\$ 375			
1 Antenna Transmitting	1,037			
1 Blower, Rotary	150			
1 Board, Equipment Locator.....	2,000			
1 Brush Chipper	4,000			
3 Brush Cutters	750			
1 Cabinet, Map	500			
1 Case, Library	100			
1 Chair	77			
4 Chargers, Battery	350			
1 Davenport	250			
1 Deluge Set, Portable.....	400			
8 Desks	1,049			
2 Dictating Machines, Dictator....	1,900			
3 Drills	120			
1 Duplicating Machine	350			
1 Fan, Exhaust	300			
1 File, Card	260			
1 File, Letter, Portable.....	60			
8 Filing Cabinets	615			
1 Guide, Plate Maker.....	95			
2 Guns, Spray, Paint.....	130			
1 Hammer, Air	210			
1 Lens	325			
1 Monitor, Receiver	325			
1 Motor, Gasoline, 5 H.P.....	80			
1 Plate Maker, Offset Press.....	435			
2 Projectors, Film	1,200			
1 Pump, Centrifugal	500			
2 Pumps, Portable	3,600			
2 Radio Relay Systems.....	6,410			
5 Radios, Console	16,000			
16 Radios, Handie Talkie	10,400			
2 Radios, Mobile	1,600			
2 Radios, Transmitter/Receiver....	4,500			
2 Ranges	650			
1 Reel, Hose	150			
1 Reel, Cargo, Automatic	500			
1 Recorder, Tape, Midget.....	300			
10 Resuscitators	6,000			
1 Ripper, Cable Control.....	5,000			
1 Sander, Belt, 9' 6".....	620			
1 Saw, 2-Speed	110			
1 Sewer Cleaning Machine.....	400			
1 Shear and Former, w/Accessories	2,600			
2 Tables	220			
1 Table, Kitchen	70			
1 Table, Recreation	60			
16 Tanks, Steel	9,600			
4 Teletype, Machines	12,000			
9 Testers, Battery	360			
2 Time Stamps	500			
2 Tool Sharpeners, Complete.....	320			
3 Transformers	111			
1 Type Composer and Developer..	1,650			
3 Typewriters	1,460			
1 Vacuum Cleaner	300			
1 Welder	130			
TOTAL FORESTER AND FIRE WARDEN.....	\$ 4,854,371.03	\$ 5,431,940	\$ 8,720,555	\$ 7,975,049
Less Service Charges			36,000	36,000
TOTAL FORESTER AND FIRE WARDEN—				
NET	\$ 4,854,371.03	\$ 5,431,940	\$ 8,684,555	\$ 7,939,049

PROTECTION TO PERSON AND PROPERTY

Agricultural Commissioner

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS \$871,114

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 703,096.69	\$ 741,000	\$ 847,598	\$ 847,598
Less Salary Savings			30,000	35,375
SALARIES AND WAGES—NET	\$ 703,096.69	\$ 741,000	\$ 817,598	\$ 812,223
MAINTENANCE AND OPERATION				
General Services				
Mechanical Service				
Auto Service	\$ 3,040.54	\$ 3,200	\$ 3,200	\$ 3,200
Repairs and Minor Changes	182.71	600	300	300
Repairs — Operating Equipment	801.49	900	1,000	850
Stores Service				
Agricultural, Botanical and Animal				
Supplies	9,721.63	11,000	10,700	10,700
Analyzing, Testing and				
Weighing Services			25	25
Automotive Supplies			10	10
Educational and Recreational Supplies	110.90	400	150	150
Furnishings and Household Supplies	23.35	25	25	25
Inventory	439.78*			
Laundry and Cleaning Supplies	2.40	15	15	15
Laundry, Cleaning and Waste				
Removal Services	84.00	60	60	60
Medical, Surgical and Laboratory				
Supplies	164.83	500	350	350
Office Services	102.73	75	75	75
Office Supplies	1,140.92	1,400	1,200	1,200
Other Operating and Maintenance				
Supplies, N. O. C.	1,018.66	700	700	700
Postage	1,768.74	1,700	1,750	1,750
Printing & Other Reproductive Supplies ..	582.75	500	500	500
Repairs—Operating Equipment	6.00	25	25	25
Reports and Bulletins—Departmental	66.45	60	100	100
Small Tools and Implements	856.17	450	425	325
Stationery and Forms	2,286.42	3,100	3,100	2,800
Storage—N. O. C.	6.63	20	20	20
Transportation—Local		50	100	50
All Other				
Agricultural, Botanical and Animal Sup-				
plies	5.20			
Auto Mileage	53,024.65	56,000	56,000	55,000
Communication	39.84	50	100	75
Educational and Recreational Supplies ..	12.31			
Medical, Surgical and Laboratory Sup-				
plies	8.91			

LOS ANGELES COUNTY BUDGET—1961-62

AGRICULTURAL COMMISSIONER—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
General Services—Continued				
All Other—Continued				
Office Services	39.19	50	50	50
Office Supplies	62.24			
Other Operating and Maintenance				
Supplies, N.O.C.	19.57	100	100	100
Postage	6.12	5	5	5
Printing and Other Reproductive				
Supplies	1.56			
Repairs—Operating Equipment	11.00			
Small Tools and Implements.....	.89			
Subsistence and Care of Persons	360.87	400	400	400
Transportation—Local	101.72	150	150	150
Transportation Services	2.82	10	10	10
Traveling Expense	496.88	600	600	600
Total General Services	\$ 75,721.31	\$ 82,145	\$ 81,245	\$ 79,620
Predatory Animal Control				
Impounding and Disposal of Animals.....	\$ 6,384.83	\$ 6,990	\$ 7,216	\$ 7,216
Pest Abatement Under Commercial				
Contract	\$ 120.60	\$ 50	\$ 500	\$ 500
Pest Abatement Under Notice or Court				
Action	\$	\$	\$ 1,500	\$ 1,000
TOTAL MAINTENANCE AND				
OPERATION	\$ 82,226.74	\$ 89,185	\$ 90,461	\$ 88,336
Less Service Charges	7,541.52	8,500		
TOTAL MAINTENANCE AND				
OPERATION—NET	\$ 74,685.22	\$ 80,685	\$ 90,461	\$ 88,336
CAPITAL OUTLAY				
Equipment	\$ 423.51	\$ 900	\$ 1,350	\$ 900
2 Binoculars	\$130			
1 Microscope	770			
TOTAL AGRICULTURAL COMMISSIONER	\$ 778,205.42	\$ 822,585	\$ 909,409	\$ 901,459
Less Service Charges.....			29,200	30,345
TOTAL AGRICULTURAL COMMISSIONER				
—NET	\$ 778,205.42	\$ 822,585	\$ 880,209	\$ 871,114

*Indicates Red Figure

PROTECTION TO PERSON AND PROPERTY

Livestock Inspector

Appointive. It is the duty of the Livestock Inspector acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS \$217,925

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 177,051.90	\$ 183,955	\$ 200,653	\$ 200,653
Less Salary Savings			3,744	5,721
SALARIES AND WAGES—NET	\$ 177,051.90	\$ 183,955	\$ 196,909	\$ 194,932
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 3,060.43	\$ 3,822	\$ 3,965	\$ 3,745
Repairs—Operating Equipment	227.41	150	150	150
Stores Service				
Furnishings and Household Supplies.....	43.41	70	35	35
Laundry and Cleaning Supplies	29.70	70	70	70
Laundry, Cleaning & Waste Removal Services	59.92	80	80	80
Medical, Surgical and Laboratory Supplies	871.57	1,550	1,550	1,550
Office Services	344.08	360	360	360
Office Supplies	373.85	350	350	350
Other Operating and Maintenance Supplies, N.O.C.	111.92	80	80	80
Postage	410.91	435	350	350
Printing & Other Reproductive Supplies..	41.78	145	145	145
Repairs—Operating Equipment	29.68	50	50	50
Stationery and Forms	620.12	425	425	425
Wearing Apparel	265.69	400	540	520
All Other				
Auto Mileage	13,430.36	14,800	15,400	14,000
Communication		5	5	5
Other Operating and Maintenance Supplies, N.O.C.		10	10	
Postage	4.77			
Transportation Services	46.03			
Traveling Expense	491.00	531	960	803
TOTAL MAINTENANCE AND OPERATION	\$ 20,462.63	\$ 23,333	\$ 24,525	\$ 22,718
CAPITAL OUTLAY				
Equipment	\$ 1,904.79	\$ 662	\$ 275	\$ 275
1 Cabinet, Microscope Slide.....	\$ 55			
1 Typewriter	220			
TOTAL LIVESTOCK INSPECTOR	\$ 199,419.32	\$ 207,950	\$ 221,709	\$ 217,925

Sealer of Weights and Measures

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS \$488,215

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 393,177.98	\$ 403,739	\$ 484,771	\$ 455,273
Less Salary Savings			27,937	21,202
SALARIES AND WAGES—NET	\$ 393,177.98	\$ 403,739	\$ 456,834	\$ 434,071
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 15,691.65	\$ 17,496	\$ 18,879	\$ 17,000
Repairs and Minor Changes.....	147.09	160	400	160
Repairs — Operating Equipment.....	1,084.11	2,195	2,710	2,710
Stores Service				
Educational and Recreational Supplies....	46.33	20	20	20
Furnishings and Household Supplies.....	268.83	254	275	250
Medical, Surgical and Laboratory Supplies	345.84	476	476	400
Office Services	74.16	52	60	60
Office Supplies	392.87	485	460	435
Other Operating and Maintenance Supplies, N. O. C.	222.04	405	405	405
Postage	411.50	450	450	450
Printing and Other Reproductive Supplies	192.42	125	315	300
Repairs—Operating Equipment	118.72	580	485	485
Small Tools and Implements	1,701.25	3,441	3,973	3,800
Stationery and Forms.....	2,559.07	2,505	3,195	2,800
Wearing Apparel	11.54	44	40	40
All Other				
Auto Mileage	12,013.85	10,030	15,071	13,800
Communication	1.05			
Office Services	25.20	50	50	50
Other Operating and Maintenance Supplies, N. O. C.	88.02	120	120	120
Special Services	91.08			
Storage—Motor Vehicles		5	5	5
Subsistence and Care of Persons	1,076.26	800	1,200	1,200
Transportation—Local	20.46	15	20	20
Transportation Services	3.24	5	5	5
Traveling Expense	365.90	562	775	775
TOTAL MAINTENANCE AND OPERATION	\$ 36,952.48	\$ 40,275	\$ 49,389	\$ 45,290
Less Service Charges	318.56	300		
TOTAL MAINTENANCE AND OPERATION—NET	\$ 36,633.92	\$ 39,975	\$ 49,389	\$ 45,290

PROTECTION TO PERSON AND PROPERTY

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$	\$	\$	\$
1 Addressograph	\$ 130	3,701	12,813	9,154
2 Balances	2,895			
1 Chair	90			
2 Desks	298			
4 Filing Cabinets	440			
1 Hoist, Chain	55			
1 Mimeograph Machine	600			
1 Motor, Electric	200			
4 Scales	667			
6 Roller Conveyors	339			
2 Typewriters	960			
1 Volumetric Prover	2,300			
1 Yarn Reel	180			
TOTAL SEALER OF WEIGHTS AND MEASURES	\$ 429,811.90	\$ 447,415	\$ 519,036	\$ 488,515
Less Service Charges			300	300
TOTAL SEALER OF WEIGHTS AND MEASURES—NET	\$ 429,811.90	\$ 447,415	\$ 518,736	\$ 488,215

Pound Department

The County Poundmaster operates under a county ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in unincorporated territory. This department also places unlicensed dogs in such shelters and pounds as are designated by the Board of Supervisors. Certain fees, fines and penalties are collected for the care of dogs and other animals at the Pound.

APPROPRIATIONS \$568,522

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 332,333.77	\$ 365,998	\$ 704,098	\$ 704,098
Less Salary Savings			47,877	47,982
SALARIES AND WAGES—NET	\$ 332,333.77	\$ 365,998	\$ 656,221	\$ 656,116
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 31,058.05	\$ 34,244	\$ 33,465	\$ 33,465
Repairs and Minor Changes	301.36	600	600	600
Repairs—Operating Equipment	931.27	1,000	1,000	800
Stores Service				
Advertising Services		25	25	25
Feed and Forage for Animals	6,391.31	7,525	9,500	9,500
Furnishings and Household Supplies	313.30	450	540	500
Impounding and Disposal of Animals	80.00	3,000	600	600
Laundry and Cleaning Supplies	862.60	1,000	1,200	1,100
Laundry, Cleaning and Waste Removal Services	208.68	15	15	15
Medical, Surgical and Laboratory Supplies	955.52	1,300	2,425	2,425
Office Services	65.34			
Office Supplies	1,251.58	1,200	1,450	1,450
Other Operating and Maintenance Supplies, N.O.C.	1,818.40	3,000	4,350	3,800
Postage	5,120.00	5,500	6,000	6,000
Rent—Office Equipment		140	160	160
Small Tools and Implements	54.21	100	200	200
Stationery and Forms	5,526.45	6,750	8,100	8,050
Wearing Apparel		1,444	200	200
All Other				
Auto Mileage	22,296.39	24,000	27,625	25,055
Communication		7,000	8,000	8,000
Feed and Forage for Animals	28.31			
Fuel Supplies	.73	50	50	25
Humane Societies	2,820.00	600		
Impounding and Disposal of Animals	2,709.93	486		
Laundry and Cleaning Supplies	7.50			
Laundry, Cleaning and Waste Removal Services		120	120	50
Office Services	113.08	150	150	125
Professional and Expert Services	145.00	400	400	350
Repairs—Operating Equipment	32.58			
Special Services	6,114.04	40	240	240
Traveling Expense	91.00			
TOTAL MAINTENANCE AND OPERATION	\$ 89,296.63	\$ 100,139	\$ 106,415	\$ 102,735

PROTECTION TO PERSON AND PROPERTY

POUND DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 11,177.87	\$ 5,358	\$ 11,466	\$ 6,136
34 Cages, Animal	\$3,706			
2 Filing Cabinets	350			
1 Radio, Mobile	280			
1 Trailer, 2 Horse	1,800			
TOTAL POUND DEPARTMENT	\$ 432,808.27	\$ 471,495	\$ 774,102	\$ 764,987
Less Service Charges			193,465	196,465
TOTAL POUND DEPARTMENT—NET	\$ 432,808.27	\$ 471,495	\$ 580,637	\$ 568,522

Pound Department - Livestock Indemnity Fund

A statutory appropriation, to be used to reimburse owners of livestock for destruction by dogs, and to partially pay costs of the Pound Department for licensing and control of dogs. The source of these appropriations is revenue accruing from the sale of dog licenses.

APPROPRIATIONS \$175,500

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
All Other				
Animal Indemnities	\$ 153,670.58	\$ 3,500	\$ 3,500	\$ 3,500
Animal Regulation		159,500	172,000	172,000
TOTAL POUND DEPARTMENT— LIVESTOCK INDEMNITY FUND	\$ 153,670.58	\$ 163,000	\$ 175,500	\$ 175,500

Health and Sanitation

Total Appropriations\$10,372,873

HEALTH AND SANITATION

Health Department

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS \$6,012,998

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 4,806,801.88	\$ 5,017,788	\$ 6,713,840	\$ 6,580,775
Less Salary Savings			497,836	476,082
SALARIES AND WAGES—NET	\$ 4,806,801.88	\$ 5,017,788	\$ 6,216,004	\$ 6,104,693
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 24,628.18	\$ 29,650	\$ 28,300	\$ 28,300
Repairs and Minor Changes	1,997.20	2,100	2,000	2,000
Repairs—Operating Equipment	3,881.85	3,700	3,600	3,600
Stores Service				
Analyzing, Testing & Weighing Services..	182.52	380	380	380
Educational and Recreational Supplies...	115.97	250	400	250
Furnishings and Household Supplies.....	3,813.63	5,490	6,229	4,485
Laundry and Cleaning Supplies	4,840.90	3,350	3,500	3,500
Laundry, Cleaning and Waste				
Removal Services	16,360.85	16,500	16,500	16,500
Medical, Surgical and Laboratory Supplies	102,699.09	199,504	199,370	187,100
Office Services	1,316.73	1,997	2,380	2,275
Office Supplies	15,906.62	17,720	21,210	17,000
Other Operating and Maintenance				
Supplies, N.O.C.	6,008.51	6,791	8,213	7,650
Postage	21,025.11	22,015	22,150	21,000
Printing and Other Reproductive Supplies	20,609.33	21,320	22,025	21,000
Rent—Office Equipment	17,455.83	17,868	18,228	18,228
Repairs—Operating Equipment	3,835.17	2,804	3,600	3,600
Reports and Bulletins—Departmental.....	6,185.98	6,033	12,215	7,100
Small Tools and Implements	292.29	300	510	150
Stationery and Forms	30,078.00	32,180	33,900	30,150
Transportation Services	88.49		172	172
Wearing Apparel	3,231.60	3,680	2,970	2,630
Stores Service—Food	212.08	255	300	300
All Other				
Analyzing, Testing and				
Weighing Services	10,000.00	10,000	10,000	10,000
Auto Mileage	201,827.94	217,100	237,886	217,100
Automotive Supplies	11.75	3		
Communication	1,001.02	1,010	1,050	980
Furnishings and Household Supplies.....	88.65	552		
Impounding and Disposal of Animals.....	22,445.60	23,900	25,300	25,300
Laundry and Cleaning Supplies	3.62			
Laundry, Cleaning and Waste				
Removal Services	28.96	2		
Medical, Surgical and Laboratory				
Supplies	1,667.59	1,892	1,900	1,900
Office Services	2,815.67	3,000	3,000	2,800
Office Supplies	34.14			
Other Operating and Maintenance				
Supplies, N.O.C.	9.58	10	115	115
Postage	3,277.46	2,851	3,700	3,000
Printing and Other Reproductive Supplies	4.42			
Professional and Expert Services	2,740.00	8,250	8,250	8,250
Rent—Buildings and Offices			1,500	1,500

LOS ANGELES COUNTY BUDGET—1961-62

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other—Continued				
Stationery and Forms	62.03	65	75	75
Transportation—Local	189.10	190	250	200
Transportation Services	281.06	290	300	300
Traveling Expense	4,178.88	5,500	10,000	5,500
All Other—Food	43.62			
TOTAL MAINTENANCE AND				
OPERATION	\$ 535,477.02	\$ 668,502	\$ 711,478	\$ 654,390
Less Service Charges	5,164.45	4,600		
TOTAL MAINTENANCE AND				
OPERATION—NET	\$ 530,312.57	\$ 663,902	\$ 711,478	\$ 654,390
CAPITAL OUTLAY				
Equipment	\$ 15,341.36	\$ 23,096	\$ 60,241	\$ 14,530
1 Adding Machine	\$ 248			
1 Air Conditioner	45			
1 Analysis Unit Kit	145			
3 Cabinets, Instrument	510			
1 Cabinet, Sorting	150			
1 Cart, 4 Wheel	35			
1 Collator	700			
14 Cots, Collapsible	1,162			
1 Desk	125			
2 Drills, Electric	110			
1 Duplicating Machine	75			
3 Files, Card	405			
35 Filing Cabinets	2,575			
1 Folding Machine	600			
1 Incubator	225			
2 Lamps-Examining	60			
1 Meter, Roentgen	820			
1 Microscope	500			
3 Pipetting Machines	600			
2 Refrigerators	350			
1 Sander, Oscillating	50			
2 Tables, Work	230			
2 Tables, X-ray	170			
18 Typewriters	4,640			
TOTAL HEALTH DEPARTMENT	\$ 5,352,455.81	\$ 5,704,786	\$ 6,987,723	\$ 6,773,613
Less Service Charges			749,173	760,615
TOTAL HEALTH DEPARTMENT—NET	\$ 5,352,455.81	\$ 5,704,786	\$ 6,238,550	\$ 6,012,998

HEALTH AND SANITATION

Health Department — Public Health Fund

Expenditures to be made from State grants for expansion of community health services.
Under supervision of County Health Department.

APPROPRIATIONS \$724,248

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 668,000.00	\$ 603,000	\$ 724,248	\$ 724,248
TOTAL HEALTH DEPARTMENT— PUBLIC HEALTH FUND	\$ 668,000.00	\$ 603,000	\$ 724,248	\$ 724,248

Air Pollution Control District Hearing Board

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS \$23,545

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 21,692.00	\$ 21,938	\$ 22,988	\$ 22,453
Less Salary Savings				1,308
SALARIES AND WAGES—NET	\$ 21,692.00	\$ 21,938	\$ 22,988	\$ 21,145
MAINTENANCE AND OPERATION				
Mechanical Service				
Rent—Office Equipment	5.12	\$	\$	\$
Repairs—Operating Equipment			25	25
Stores Service				
Office Services	27.71			
Office Supplies			50	50
Postage	20.00	16	40	40
Reporting and Transcribing	1,412.25	1,700	2,350	2,230
Stationery and Forms	50.77	50	55	55
TOTAL MAINTENANCE AND OPERATION \$	1,515.85	\$ 1,766	\$ 2,520	\$ 2,400
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	\$ 23,207.85	\$ 23,704	\$ 25,508	\$ 23,545

HEALTH AND SANITATION

Air Pollution Control District

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS \$3,612,082

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 2,906,808.87	\$ 2,750,885	\$ 3,042,569	\$ 3,042,569
Less Salary Savings			92,572	92,572
SALARIES AND WAGES—NET	\$ 2,906,808.87	\$ 2,750,885	\$ 2,949,997	\$ 2,949,997
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 85,291.06	\$ 94,000	\$ 86,575	\$ 86,575
Heat, Light and Power Services	8,739.03	12,500	10,000	10,000
Repairs and Minor Changes	66,779.67	62,500	70,000	70,000
Repairs—Operating Equipment	5,098.00	5,078	4,850	4,850
Stores Service				
Agricultural, Botanical and Animal Supplies	50.52	80	40	40
Analyzing, Testing and Weighing Services	96.00	100	100	100
Automotive Supplies	26.73	200	200	200
Educational and Recreational Supplies	348.67	400	200	200
Fire Protection Supplies	27.35	50		
Furnishings and Household Supplies	302.20	250	100	100
Laundry and Cleaning Supplies	122.74	384	150	150
Laundry, Cleaning and Waste Removal Services	186.82		200	200
Medical, Surgical and Laboratory Supplies	17,042.36	17,915	15,000	15,000
Office Services	5,485.83	3,360	3,000	3,000
Office Supplies	13,238.43	10,300	10,000	10,000
Other Operating and Maintenance Supplies, N.O.C.	18,503.82	11,100	10,000	10,000
Postage	2,280.00	4,280	3,500	3,500
Printing and Other Reproductive Supplies	18,816.97	12,425	12,000	12,000
Professional and Expert Services	3,561.10	2,948	3,000	3,000
Rent—Motor Vehicles		500	2,000	2,000
Rent—Office Equipment	17,985.72	17,749	42,000	28,000
Rent—Special Equipment, N.O.C.	154.00	339	200	200
Repairs—Operating Equipment	3,450.47	3,825	3,000	3,000
Reporting and Transcribing	203.39	250	200	200
Reports and Bulletins—Departmental			5,000	5,000
Small Tools and Implements	1,859.93	2,000	2,000	2,000
Stationery and Forms	854.36	1,000	500	500
Stores Services		3,500	3,500	3,500
Transportation Services		150		
Wearing Apparel	112.14	120	120	120
All Other				
Agricultural, Botanical and Animal Supplies	.50			
Auto Mileage	20,434.16	21,000	19,000	19,000
Automotive Supplies	2.60			
Communication	55,397.03	58,900	56,535	56,535
Grants and Awards	115.11	100		

LOS ANGELES COUNTY BUDGET—1961-62

AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other—Continued				
Heat, Light and Power Services.....	240.00	240		
Insurance—Workmen's Compensation.....	5,449.73	7,500	5,948	5,948
Laundry, Cleaning and Waste Removal Services	67,180.84			
Medical, Surgical and Laboratory Supplies	72.90			
Office Services	333.52	106	250	250
Office Supplies	12.14			
Other Operating and Maintenance Supplies, N.O.C.	86.85	150	150	150
Postage	7.13	10	10	10
Professional and Expert Services	25,405.35	10,400	17,100	17,100
Rent—Buildings and Offices	67,054.90	57,396	62,000	57,676
Rent—Land	13,394.00	13,344	17,688	17,688
Repairs and Minor Changes— Buildings and Structures.....	860.38			
Repairs and Minor Changes— Non-Structural Improvements	341.67	100		
Repairs—Motor Vehicles	84.80	100		
Repairs—Operating Equipment	850.00	986	850	850
Special Services	8,423.86	75,338	82,228	82,228
Transportation—Local	12.00			
Transportation Services	1,127.25	962	862	862
Traveling Expense	4,964.89	5,000	5,000	5,000
TOTAL MAINTENANCE AND OPERATION..\$	542,468.92	\$ 518,935	\$ 555,056	\$ 536,732
Less Service Charges.....	17,625.68	15,000		
TOTAL MAINTENANCE AND OPERATION—NET	\$ 524,843.24	\$ 503,935	\$ 555,056	\$ 536,732

HEALTH AND SANITATION

AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 34,545.90	\$ 32,816	\$ 146,157	\$ 146,157
2 Accelerometers	\$ 500			
1 Afterburner	2,200			
1 Air Monitoring Structure, Prefabricated	15,000			
1 Amplifier	475			
4 Analyzers, I. R.	12,000			
2 Autometers, SO ₂	5,000			
1 Blower	700			
1 Cell Unit, Long Path	375			
2 Chromatographs	8,800			
1 Counter, Particles	6,975			
1 Detector, SO ₂ SO ₃	3,400			
2 Detectors, Carbon Monoxide.....	700			
1 Dynamometer, Portable Chassis	7,500			
1 Electrometer	800			
2 Engines, Automobile	1,300			
2 Gages, Pressure	500			
1 Indexing Table, Milling Machine	330			
2 Ozone Photometers	24,000			
1 Power Supply	365			
2 Preamplifiers	300			
1 Proportional Sampler	7,500			
4 Pumps, Pressure	800			
4 Pumps, Vacuum	800			
6 Pyrometers	360			
8 Recorders, Flame Ionization.....	18,040			
1 Recorder, Range 0-100	92			
9 Recorders, Strip Chart	15,625			
1 Remote Alarm System	9,100			
1 Temperature Recording Instrument	2,000			
1 Thermocouple	500			
6 Tubes, Absorption	120			
TOTAL AIR POLLUTION CONTROL DISTRICT	\$ 3,466,198.01	\$ 3,287,636	\$ 3,651,210	\$ 3,632,886
Less Service Charges.....			20,804	20,804
TOTAL AIR POLLUTION CONTROL DISTRICT—NET	\$ 3,466,198.01	\$ 3,287,636	\$ 3,630,406	\$ 3,612,082

Highways and Bridges

Total Appropriations\$49,882,439

HIGHWAYS AND BRIDGES

Road Department

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS \$49,882,439

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MOTOR VEHICLE FUND				
Salaries and Wages				
Payroll Clearance Account	\$12,153,722.85	\$10,204,642	\$16,550,634	\$16,550,634
Deductions:				
Salary Savings	\$	\$	\$ 1,241,297	\$ 1,241,297
Transfers to Other Appropriations	12,153,722.85	10,204,642	15,309,337	15,309,337
Total Deductions	\$12,153,722.85	\$10,204,642	\$16,550,634	\$16,550,634
Salaries and Wages—Net.....	\$	\$	\$	\$
Maintenance and Operation Suspense				
Suspense Charges Account	\$ 4,993,691.32	\$ 6,000,000	\$ 8,055,000	\$ 8,055,000
Less Transfers to Other Appropriations....	4,993,691.32	6,000,000	8,055,000	8,055,000
Maintenance and Operation Suspense —Net	\$	\$	\$	\$
Maintenance and Operation				
Departmental Administration				
2005 Administration Division	\$ 245,797.33	\$ 180,000	\$ 198,900	\$ 198,900
Departmental Operations				
2110 Administrative Services	\$	\$ 144,000	\$ 154,900	\$ 154,900
2115 Business and Finance Division	669,702.24	530,000	554,800	554,800
2120 Cafeteria Operations		2,000		
2160 Materials and Supplies Undis- tributed	117,988.40	100,000	100,000	100,000
2170 Procurement	127,541.01	178,000	173,800	173,800
2175 Reproducing Services		140,000	188,400	188,400
2177 Industrial Safety Coordination		26,500	5,000	5,000
2180 Telephone	59,853.62	75,000	75,000	75,000
2190 Transportation Undistributed	20,731.26	35,000	46,100	46,100
2230 Employees Retirement	1,562,170.95	1,500,000		
2231 Employees Retirement Distributed....	1,374,751.55*	1,500,000*		
2250 Insurance Auto Liability	41,932.13	55,000		
2251 Insurance Auto Liability Distributed	52,151.20*	55,000*		
2270 Workmen's Compensation	146,414.17	150,000		
2271 Workmen's Compensation Distributed	161,188.09*	150,000*		
Total Departmental Operations.....	\$ 1,158,242.94	\$ 1,230,500	\$ 1,298,000	\$ 1,298,000
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	\$ 141,700.29	\$ 300,000	\$ 315,000	\$ 315,000
2525 Equipment Coordination	67,568.34	78,000	61,800	61,800
2530 Equipment Betterment	48,162.90	50,000	78,500	78,500
2531 Equipment Maintenance	287,643.27	265,000	277,400	277,400
2535 Move to New Headquarters.....	13,208.91			
2540 Radio and Intercommunication Maintenance	54,641.22	54,000	73,200	73,200
2582 Warehouse and Yard Maintenance Central Yard	5,479.74	5,000	10,500	10,500

LOS ANGELES COUNTY BUDGET—1961-62

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Maintenance and Operation—Continued				
Maintenance of Buildings and Equipment—Continued				
2584 Warehouse and Yard Maintenance— Maintenance Districts	22,677.59	26,000	27,200	27,200
Total Maintenance of Buildings and Equipment	\$ 641,082.26	\$ 778,000	\$ 843,600	\$ 843,600
Departmental Engineering				
2602 Accident Analysis	\$	\$ 70,000	\$ 73,300	\$ 73,300
2610 Civil Defense—Disaster Relief.....		2,000	2,100	2,100
2615 Coordination—City Services		34,000	45,000	45,000
2621 General Engineering—Bridge	92,642.02	75,000	78,500	78,500
2622 General Engineering— Engineering Services		15,000	20,900	20,900
2623 General Engineering— Field Engineering		40,000	41,900	41,900
2624 General Engineering— Highway Construction	490,808.55	127,000	151,800	151,800
2625 General Engineering— Maintenance	90,241.88	100,000	26,200	26,200
2626 General Engineering— Program Development	448,851.95	350,000	399,900	399,900
2628 General Engineering— Traffic and Lighting	234,057.63	110,000	94,200	94,200
2641 Governmental Agency Permit Inspection	16,744.67	15,000	15,700	15,700
2662 Traffic Investigations	70,874.42	72,000	78,500	78,500
2663 Traffic Counting	35,499.94	60,000	62,800	62,800
2666 Traffic Studies		65,000	62,800	62,800
2694 Mapping and Underground Structures	74,310.35	81,000	104,700	104,700
2695 Utility Relocation Engineering			52,300	52,300
Total Departmental Engineering.....	\$ 1,554,031.41	\$ 1,216,000	\$ 1,310,600	\$ 1,310,600
Reimbursable Expenditures				
2720 Reimbursable Charges—Contract Cities	\$ 1,052,765.56	\$ 1,400,000	\$ 1,453,900	\$ 1,453,900
2750 Reimbursable Charges,—N.O.C.	2,117,929.34	1,500,000	2,606,700	2,606,700
Total Reimbursable Expenditures.....	\$ 3,170,694.90	\$ 2,900,000	\$ 4,060,600	\$ 4,060,600
Aid to Cities				
2800 Aid to Cities—Undistributed.....	\$ 2,997,011.51	\$ 3,983,620	\$ 5,289,994	\$ 5,289,994
2897 Aid to Cities—Contingent on Refunds		150,000	250,000	250,000
Total Aid to Cities.....	\$ 2,997,011.51	\$ 4,133,620	\$ 5,539,994	\$ 5,539,994
Less Refunds from Cities			250,000	250,000
Total Aid to Cities—Net.....	\$ 2,997,011.51	\$ 4,133,620	\$ 5,289,994	\$ 5,289,994
Maintenance of Roads				
3091 Supv. Rd. Dist. No. 1 Fund Offset....	282,840.91*	\$ 126,433*	\$	\$
3092 Supv. Rd. Dist. No. 2 Fund Offset....	95,745.54*	69,114*		
3093 Supv. Rd. Dist. No. 3 Fund Offset....	153,870.22*	71,734*		
3094 Supv. Rd. Dist. No. 4 Fund Offset....	103,201.00*	89,860*		
3095 Supv. Rd. Dist. No. 5 Fund Offset....	136,521.60*	84,697*		
3099 Road Maintenance	2,760,881.94	2,300,000	2,180,900	2,180,900
3610 Bridge and Culvert Maintenance.....	109,404.22	90,000	103,900	103,900

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Maintenance and Operation—Continued				
Maintenance of Roads—Continued				
3614 Federal Reserve Roads.....	35,000.00	45,000		
3617 Hwy. Safety Lighting Maintenance..	57,291.27	61,000	76,900	76,900
3620 Judgments and Damages	5,843.95	25,000	25,000	25,000
3630 Land Fill Operations.....	1,847.56	2,000	2,100	2,100
3640 National Forest Erosion Control.....	9,622.85	25,000	26,000	26,000
3653 Pedestrian Tunnels Maintenance	4,893.63	5,000	5,200	5,200
3655 Permit Issuance and Control.....	223,451.88	270,000	270,000	270,000
3657 Permit Repair Charges.....	301,163.29	286,000	342,700	342,700
3660 Power Street Sweeping	647,828.58	630,000	623,100	623,100
3665 Slurry or Seal Pavement			207,700	207,700
3670 Snow Removal	30,329.67	50,000	51,900	51,900
3680 Soil Sterilization	105,178.09	110,000	103,900	103,900
3690 Storm Damage	483,685.85	300,000	311,600	311,600
3700 Traffic Markings	453,959.32	468,000	472,500	472,500
3710 Traffic Signal Maintenance	316,083.89	340,000	446,600	446,600
3720 Traffic Signs	203,681.20	230,000	228,500	228,500
3740 Weed Control Agricultural Comm.....	15,306.76	13,000	14,500	14,500
3815 Angeles Forest Highway AC/Sierra		10,000		
3834 Big Pines Highway— Big Rock Road/Summit	25,365.68	25,000	26,000	26,000
3838 Big Tujunga Canyon Road— LA. to Vogel	15,892.65	15,000	15,600	15,600
3856 Camp Baldy Road— Padua/County Line	16,099.39	15,000	15,600	15,600
3912 Kagel-Lopez Canyon Rd./ County Line to End	8,001.40	5,000	8,300	8,300
3928 Little Tujunga Canyon Road/ L.A. Limits	12,414.01	10,000	10,400	10,400
3947 Malibu Road Slippage— Special Maintenance	8,784.58	10,000	10,400	10,400
3962 Palos Verdes Drive S.—Crenshaw Blvd.—Special Maintenance	24,951.30	25,000	26,000	26,000
3978 Santa Anita Canyon Road/ County Line to End	10,589.17	5,000	5,200	5,200
Total Maintenance of Roads.....	\$ 5,115,372.86	\$ 4,928,162	\$ 5,610,500	\$ 5,610,500
Total Maintenance and Operation.....	\$14,882,233.21	\$15,366,282	\$18,612,194	\$18,612,194
Less Transfers to Other Appropriations....			363,616	363,616
Total Maintenance and Operations—Net.....	\$14,882,233.21	\$15,366,282	\$18,248,578	\$18,248,578
Capital Outlay				
4000 Equipment	\$ 664,888.34	\$ 1,380,812	\$ 1,071,875	\$ 1,071,875
Structural and Non-Structural Improvements				
Warehouses, Grounds and Buildings				
Various Completed Projects	\$ 1,349,767.28	\$ 815,980	\$	\$
4016 Administrative Facility	44,551.76	100,000	125,000	125,000
4031 Central Yard Land			50,000	50,000
4036 Central Yard Warehouse Buildings	7,903.12	8,000	661,000	661,000
4044 District 105 Bldgs/Grade/Pave/Fence			1,700	1,700
4047 District 109 Subyard Improvement....			400	400
4051 District 112 Subyard Improvements..			25,000	21,880
4065 District 116 Buildings and Improve- ments	538.76		8,250	
4069 District 116 Wash Rack			5,500	5,500
4151 District 201 Rock Bunkers			7,500	7,500
4152 District 201 Wash and Grease Rack			5,500	5,500
4160 District 203 Equipment Shelter			3,000	
4170 District 302 Garage and Improve- ments	1,075.95		13,250	10,250

LOS ANGELES COUNTY BUDGET—1961-62

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Warehouses, Grounds and Buildings Continued				
4176 District 305 Fence/Landscp./Surface			2,500	2,500
4222 District 408 Garage			4,000	4,000
4236 District 501 Block Wall			6,000	6,000
4241 District 502 Land and Improvements			6,000	6,000
4248 District 502 Rock Bunkers			5,000	5,000
4256 District 505 Rock Bunkers			7,500	7,500
4259 District 506 Emulsion Tank/ Platform			5,000	
4260 District 506 Subyard Land	30,350.00	500	9,580	
4261 District 506 Sub-Yard Improve- ments			12,000	12,000
4262 District 506 Improvements	7,317.61		70,800	12,000
4265 District 506 Rock Bunkers			5,000	
4268 District 507 Emulsion Tank Platform			4,000	4,000
4271 District 508 Rock Bunkers			7,500	7,500
4281 District 511 Rock Bunkers			7,500	7,500
4290 District 512 Yard Improvements.....	10,703.57	66,366	89,000	89,000
4296 Emulsion Tanks — Insulation			2,200	2,200
4311 Maintenance District 1 Improvements		3,000	9,500	6,500
4321 Maintenance District 2 Improvements	2,862.15		6,000	3,000
4331 Maintenance District 3 Improvements	4,507.77	4,000	5,000	5,000
4341 Maintenance District 4 Improvements	1,399.88	5,000	7,100	7,100
4351 Maintenance District 5 Improvements	5,472.68	7,585	5,000	5,000
4361 Oat Mt. Buildings and Fence.....			30,000	30,000
4411 Warehouse 1 Concrete Aprons and Paving			10,000	10,000
4412 Warehouse 1 Repair Shop Building	3,245.68		355,000	355,000
4413 Warehouse 1 Gas Station			20,000	20,000
4421 Warehouse 2 Concrete Slab and Gutter			3,500	3,500
4422 Warehouse 2 Move Gas Station			5,000	5,000
4431 Warehouse 3 Strip Gutter			3,000	3,000
4432 Warehouse 3 Wash Rack			2,300	2,300
4433 Warehouse 3 Body Repair Shop			1,000	1,000
4451 Warehouse 5 Improvements			17,000	17,000
4452 Warehouse 5 Residence—Shop Supt.	2,678.20	15,635	13,341	
4453 Warehouse 5 Paint Spray Booth			1,000	1,000
4454 Warehouse 5 Stockroom/Platform....			5,400	5,400
4481 Warehouse 8 Land			5,000	5,000
Total Warehouses, Grounds and Buildings	\$ 1,472,374.41	\$ 1,026,066	\$ 1,653,821	\$ 1,538,730
Road Construction				
Various Completed Projects.....	\$ 6,769,737.11	\$10,368,367	\$	\$
4502 Bridge Improvements — Flood Control Program	80,655.34	20,000	30,900	30,900
4504 Flood Control District Bridges	299,229.28	500,000	500,000	500,000
4506 Preliminary Planning—Structures ..	33,188.61	38,000	39,100	39,100
4511 County and Cities Coop Signals.....	16,493.73	25,000	25,000	25,000
4512 County and State Coop Signals.....	43,945.32	80,000	80,000	80,000
4515 Railroad Signals	49,217.90	60,000	60,000	60,000
4517 Signal/Safety Lighting Installation—Various Intersections....	80,527.61	50,000	50,000	50,000
4518 Signal/Safety Lighting Modification—Various Intersections	50,646.02	50,000	50,000	50,000

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural				
Improvements—Continued				
Road Construction—Continued				
4521 All Cities Railroad Right of Way....		322,000	612,000	53,000
4522 Alley Improvements	65,061.52	55,000	56,600	56,600
4525 Bridge Approach Betterment	30,473.55	100,000	51,500	51,500
4531 Construction Permit—Design	275,180.01	317,000	125,600	125,600
4532 Construction Permit—Inspection				
Charges	70,242.05	50,000	80,300	80,300
4533 Construction Permit—Survey and				
Staking			128,700	128,700
4537 Contributions to County				
Improvements	227,531.46	167,000	108,350	108,350
4539 Coop Improvement Projects	23,518.47	20,000	25,700	25,700
4541 County Engineer Services	311,301.28	309,000	319,000	319,000
4545 Detention Camps	644,182.43	900,000	983,500	983,500
4548 Fencing and Safety Provisions	5,693.12	5,000	5,200	5,200
4553 HTC—Contingent on Refund		241,000	250,000	250,000
4557 Improvement/Railroad Crossings	27,674.13	60,000	40,000	40,000
4560 Minor Bridge Approaches/				
Detours	14,975.41	41,000	41,200	41,200
4563 Pavement Widening—				
County Improvements	62,133.51	69,000	82,300	82,300
4565 Permits—Pavement Widening	531,266.63	700,000	720,400	720,400
4566 Plans and Surveys—Roads	240,176.53	400,000	123,500	123,500
4567 Railroad Crossings—Pave. Widening	27,272.13	8,000	10,300	10,300
4568 Remodeling Roads	137,219.43	140,000	144,100	144,100
4569 Rights of Way—Incidental Costs	216,481.21	240,000	247,000	247,000
4570 Right of Way Purchases	1,220,264.74		9,104,591	8,487,507
4580 Road Betterment	391,737.39	350,000	360,200	360,200
4584 Street and Bridge Improvements	143,132.91	150,000	144,100	144,100
4586 Street Name Signs	86,186.06	70,000	72,100	72,100
4590 Subdivision Plan Checking	250,428.74	270,000	257,300	257,300
4591 Subdivision Projects	104,934.92	450,000	308,800	308,800
4593 Survey—Field Engineering			137,900	137,900
4595 Testing Laboratory		198,000	205,800	205,800
4597 Traffic Channel and Intersection				
Improvement	101,103.91	164,000	168,800	168,800
4598 Reimbursed Projects—Charges			100,000	100,000
4621 Agua Dulce N/O Escondido/				
Sierra Fwy. (5)			5,000	5,000
4636 Alameda Ave. @ S.P.R.R.				
Crossing B4728 (5)			150,000	150,000
4637 Alameda St. @ Crawford Ave. (5)....			2,000	2,000
4638 Alameda St.—Slauson/Sepulveda (1)			1,000	
4639 Alameda St. Various Intersections (2)			21,000	21,000
4640 Alameda St. Various Intersections (4)			26,000	26,000
4641 Alameda St.—Slauson Ave./Gage				
Ave. (2)			17,000	17,000
4642 Alameda St. @ Dominguez St. (4)			20,000	20,000
4643 Alameda St. @ Various Intersections				
(1)			1,000	1,000
4647 Alcazar St.—San Pablo/Soto St. (3)	21,487.23	15,000	143,000	143,000
4655 Aliso Canyon Rd. @ Canyon—				
1 Xing			48,000	48,000
4656 Aliso Canyon Rd. @ Aliso				
Can. B985 (5)			6,500	6,500
4665 Alondra Blvd.—Ball/McKinley (2)....			500	500
4667 Alondra Blvd.—300 W/O Garfield/				
Paramount (1)			30,000	30,000
4668 Alondra Blvd.—300 W/O Garfield/				
Paramount (4)			30,000	30,000

LOS ANGELES COUNTY BUDGET—1961-62

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
4672 Alondra Blvd.—Figueroa St./ Ball Ave. (2)		24,700	310,000	310,000
4678 Alvaro Street-et al (4)			47,000	47,000
4691 Anacopus Tract 7114 (1)	17,699.10	5,000	18,600	18,600
4695 Anaheim Puente Rd. @ Valley SPRR (1)	4,278.73	10,000	73,000	73,000
4701 Angeles Forest Hwy.1-1S—Sierra/ Ang. Crst. (5).....			60,000	60,000
4702 Angeles Forest Hwy. @ Mill Creek B789 (5)			27,000	27,000
4711 Antelope Valley J.R.C. Project (5)...	170,706.28	196,800	170,000	170,000
4712 Antelope Valley Major Hwy. Project (5)	77,080.84	81,000	78,000	78,000
4722 Anza Ave.—Compton/Manhattan Beach (4)			14,000	14,000
4730 Arrow Hwy.—Bonnie Cove (1).....			14,000	14,000
4731 Arrow Hwy.—La Verne C/B Mountain (1)			15,000	
4732 Arrow Hwy. Eucla/S.B. Co. Line (1)			30,000	30,000
4733 Arrow Hwy. @ Glendora Ave. (1)			12,000	12,000
4751 Atlantic E/S 640/1220 S/O Alondra (4)			3,500	3,500
4763 Avalon Blvd. @ Artesia Blvd. (2)			13,000	13,000
4764 Avalon Blvd.—Compton Blvd./ Alondra Blvd. (2)		12,000	173,000	32,500
4765 Avalon Blvd.—223rd St./ Sepulveda (4)			10,000	10,000
4766 Avalon Blvd. @ 189th St. & 190th St. (2)			20,000	20,000
4767 Avalon Blvd @ 189th St. & 190th St. (4)			5,000	5,000
4771 Ave. D et al (4)			12,000	12,000
4774 Avenue I—10th St. W/Sierra Hwy. (5)			20,000	20,000
4776 Ave. J—300 to 300 E/O Sierra (5).....			66,000	66,000
4779 Ave. L—50th St. W/20th St. W (5)....			19,000	19,000
4780 Ave. L-70th St. W/60th St. W (5)....			12,500	12,500
4783 Ave. R-Sierra Hwy/20th St. E (5)....			5,000	5,000
4785 Ave. S-Antelope Valley Fwy./ Sierra Hwy. (5)			7,000	7,000
4787 Ave. T @ Littlerock Wash B212 (5)			15,000	15,000
4791 Aviation Blvd.—Manhattan Beach.. Blvd./Redondo Beach Blvd. (4)	487,030.43	330,000	362,000	362,000
4792 Aviation Blvd.—Rosecrans at ATSF RR (2)	24,392.48	13,000	165,200	156,500
4793 Aviation Blvd.—Rosecrans at ATSF RR (4)	7,918.10	17,800	181,200	152,500
4794 Aviation Blvd.—Imperial/El Segundo (2)			500	500
4805 Badillo St.—Bogart Ave./ Glendora Ave. (1)	6,737.67	39,000	55,640	38,500
4810 Baldwin Park Blvd., Wal. Cr./B.P. City Bdy (1)			27,018	27,018
4812 Baldwin Park Blvd.—Torch St./ Valley (1)			15,000	15,000
4819 Bandini St.—Margaret Ave./ 7th St. (4)			4,000	4,000
4831 Bear Dr. @ Bear Creek B-781 (1)....			2,500	2,500
4836 Beaty Ave. et al (1)			5,000	5,000
4845 Beverly Blvd. @ UPRR			2,400	2,400

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
4846 Beverly Blvd.—Pomona Blvd./Via Campo			500	500
4861 Blanchard St.—Brannick/Marianna (3)			7,000	7,000
4863 Blanchard St.—Marianna/Eastern (3)			7,400	7,400
4881 Bouquet Can.—Spunky/S. Francisquito (5)			10,000	10,000
4926 Brea Can. Cut-Off—Unnamed Wash B761 (1)			10,000	10,000
4936 Broadway—L.A. C/B 124th St. (2)....			10,500	10,500
4989 Burger Ave.—Verona/Olympic (3)....			12,500	12,500
5005 California Blvd.—Vallombrosa/Michillinda (5)		4,000	7,000	7,000
5011 Candlewood St.—Cherry/Deebayar (1)	21,210.83	178,500	10,200	10,200
5016 Carmenita Rd.—Painter/Telegraph (1)		10,000	9,000	9,000
5021 Carson St.—Normandie/Alameda (4)	47,411.24	20,000	11,000	11,000
5036 Centinela Ave.—Florence/Sepulveda (4)	5,471.85	8,000	3,000	3,000
5038 Centinela Ave.—Teale/Florence (4)			8,000	8,000
5043 Centinela Blvd.—Port Rd./Jefferson (4)			3,500	3,500
5047 Central Ave.—Compton/Alondra (2)			5,000	2,000
5048 Central Ave.—Compton/Alondra (4)			6,000	6,000
5050 Central Ave.—Caldwell/Victoria (2)			9,000	2,000
5051 Central Ave.—Caldwell/Victoria (4)...			9,000	9,000
5064 Chevy Chase Dr.—Sinclair/Adams (5)			50,000	50,000
5073 Citrus Ave.—Alosta/Gladstone (1)...		18,000	9,000	1,500
5076 Citrus Ave.—Foothill Blvd./Alosta Ave. (1)		70,000	157,400	157,400
5079 City Terrace Dr.—Miller/Eastern (3)			81,000	81,000
5081 City Terrace—S. Romona/1370 Ely (3)			11,400	11,400
5106 Clara St.—S. Eastern/300 West (3)			1,500	
5108 Clara St.—S. Jaboneria/300 West (3)			15,000	
5110 Clara St. @ Jaboneria Rd. (3)			6,000	
5117 Clark St.—Sunset Blvd.—Santa Monica Blvd. (3)		1,000	10,000	10,000
5132 Cogswell Rd.—Feris/300 N/O Exline (1)			9,000	
5133 Cohasset St.—Lockheed/San Fernando (5)			15,000	15,000
5134 Coldwater Cyn.—Chandler/Magnolia (5)			15,000	15,000
5135 Coldwater Cyn.—Van Noord/Avenida Del (5)			61,000	61,000
5137 Colima Rd.—Hacienda/Mar Vista St. (1)		5,000	10,000	10,000
5139 Colima Rd.—Mar Vista/Whittier Blvd. (1)		12,000	5,000	3,000
5151 Compton Blvd.—Aviation/Inglewood (4)			10,000	
5153 Compton Blvd.—Dominguez Channel/Crenshaw (2)			8,000	3,000
5162 Covina Hills Rd. @ Walnut Creek (1)			6,700	6,700
5170 Crenshaw Blvd.—120th St./131st St. (2)	2,456.57	318,000	20,400	2,400

LOS ANGELES COUNTY BUDGET—1961-62

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
5171 Crenshaw Blvd.—131st St./ Rosecrans (2)		12,000	3,000	
5172 Crenshaw Blvd.—Rosecrans/ Manhattan (2)		9,000	7,000	
5173 Crenshaw Blvd. @ 147th St. (2)			10,000	10,000
5178 Crescent Heights—Sunset/ Willoughby (3)	5,127.94	68,000	111,000	111,000
5190 Culver Blvd.—Jefferson Blvd./ Lincoln Blvd. (4)		20,000	471,600	471,600
5194 Curb and Gutter—No-access Front (1)			5,000	
5221 Del Amo Blvd. @ Alameda St. (4)			80,000	80,000
5223 Del Amo Blvd.—Normandie/ Avalon (4)			25,000	25,000
5224 Del Amo Blvd.—Avalon/ Wilmington (4)			10,000	10,000
5225 Del Amo Blvd. @ San Gabriel River (1)			30,000	30,000
5227 Del Amo Blvd.—Wilmington Ave./ Alameda (4)	13,300.94	83,000	104,000	10,000
5233 Del Mar Ave.—Redding/ Mira Linda (1)			3,000	3,000
5239 Devils Punch Bowl— Access Road (5)		20,000	156,000	156,000
5267 Diamond Bar Blvd.—Golden Sp./ Brea Canyon (1)		131,300	5,000	5,000
5306 Doheny Dr.—Sunset Blvd./ Phyllis St. (3)			6,000	6,000
5310 Doheny Rd.—Sierra/Sunset (3)			32,000	32,000
5315 Downey Rd.—Industrial Way/ Bandini Blvd. (3)	917.69	14,000	303,900	303,900
5321 Dozier St.—Gage Ave./ Record Ave. (3)			12,800	12,800
5324 Dozier St.—Rowan Ave./ Gage Ave. (3)			12,000	12,000
5381 Dudley St. @ San Jose Creek (1)			6,300	
5387 Durfee Ave.—Garvey Ave. (1)			17,000	
5407 Eastern Ave.—Folsom St./ 3rd St. (3)	13,686.38	10,000	225,000	225,000
5409 Eastern Ave.—3rd St./ Telegraph Rd. (3)		15,000	260,500	260,500
5411 Eastern Ave.—Watcher St./ Garfield (3)			30,000	
5491 El Segundo Blvd.—Willowbrook/ Alameda (4)		3,000	9,000	2,000
5507 Elizabeth Lake Rd.—Bouquet/ 20th St. W (5)			10,000	10,000
5521 Elliott Ave.—Tyler Ave./ Peck Rd. (1)			13,000	13,000
5561 Encinal Can. Rd.—E. Decker/ Mulholland (4)	1,473.06	8,000	28,500	28,500
5609 Fallbrook Ave.—Victory/Ventura (5)	15,000.00	60,000	150,000	150,000
5621 Ferris Ave.—et. al (3)			19,000	19,000
5628 Fetterly Ave.—et al (3)			9,000	
5639 First Ave. @ UPRR and PERY (1)			30,000	
5643 First Street @ Gage Ave. (3)			6,000	6,000
5650 Fitch Ave. @ Mint Can. Wash B773 (5)			11,000	
5665 Floral Dr.—McDonnell/Mednik (3)			5,000	5,000
5667 Floral Dr.—Mednik/Atlantic (3)			20,000	20,000

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improve- ments—Continued				
Road Construction—Continued				
5675 Florence Ave.—Eastern Ave./ Emil Ave. (3)			10,000	
5676 Florence Ave.—Pacific/Seville (1).....			65,000	65,000
5678 Florence Ave.—Roseton/Pioneer (1)			50,000	50,000
5694 Folsom St.—Indiana St./ Rowan Ave. (3)			28,000	28,000
5703 Foothill Blvd.—Citrus/ Ben Lomond (1)			21,000	12,500
5709 Ford Blvd.—Whittier Blvd./ Olympic Blvd. (3)			7,500	7,500
5716 Foster Bridge Blvd. @ Emil Ave. (3)			6,000	
5721 Fountain Ave.—Crescent Hgt./ L.A. C/B (3)	523.20	10,000	343,000	343,000
5725 Fourth St.—Harbor Fwy./ Olive St. (3)			65,176	65,176
5726 Fourth St.—Woods Ave./Atlantic Blvd. (3)			4,500	4,500
5729 Fowler St.—Indiana St./ Medford St. (3)			70,000	70,000
5763 Francisquito Ave. @ Willow and Orange (1)			20,000	20,000
5771 Fremont Ave.—Columbia/ Mission (5)			15,000	15,000
5811 Gage Ave.—Central Ave./ Hooper Ave. (2)	9,559.95	5,000	52,000	52,000
5817 Garey Ave. @ SPRR and UPRR (1)			110,000	110,000
5825 Garfield Ave. @ Malt/Telegraph Rd. (3)		5,000	145,000	145,000
5837 Geraghty Ave.—Bostwick/ Meisner (3)			7,800	7,800
5838 Geraghty Ave.—CI 2144			6,200	6,200
5864 Gladstone St.—Pasadena/ Cerritos (1)			36,000	36,000
5872 Glen Ave. @ San Jose Creek (1)			6,300	
5952 Grand Ave.—Foothill/Arrow (1)			25,000	25,000
5954 Grand Ave.—San Bernardino/ Rowland (1)		21,000	75,000	51,400
5961 Graziade Rd. Anah.—Puente/ Hacienda (1)			5,000	5,000
5967 Greenleaf Ave.—Mulberry/Reis (1)			3,900	
5969 Greenleaf Dr. @ Willowbrook Ave. (4)			12,500	12,500
6011 Hacienda Blvd.—Valley/ Walbrook Dr. (1)		12,000	74,000	74,000
6013 Hacienda Blvd.—Walbrook/ Halliburton (1)		133,000	42,000	
6015 Hacienda Blvd.—Halliburton/ Graziade (1)		30,000	377,000	377,000
6019 Hadley St. Extension—Painter/ Colima Rd. (1)			9,000	1,500
6024 Hawthorne Ave.—Pacific Coast Hwy./Newton (4)	4,237.63	111,000	125,000	125,000
6025 Hawthorne Blvd.—Palos Verdes Dr. N./Silver SP (4)			20,000	20,000
6026 Hawthorne Blvd.—Newton/ Palos Verdes Dr. W. (4)	10,995.75	50,000	50,000	50,000
6028 Hawthorne Blvd.—1.25 Crest/0.2 E. Palos Verdes Dr. W. (4)		95,000	105,000	30,000
6038 Hazard Ave.—Ramboz Dr./Snow Dr. (3)			2,000	2,000

LOS ANGELES COUNTY BUDGET—1961-62

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
6061 Hicks Ave.—City Terrace/ 300 Sly (3)			4,500	4,500
6070 Hill Ave.—Woodbury/Atchison (5)....			9,500	9,500
6077 Hillside Dr. @ Garapito Cr. B565 (5)			11,000	11,000
6115 Hollenbeck Ave. @ Cypress Ave. (1)			14,000	14,000
6119 Holt Ave. @ Cattle Pass B-530 (1)....			2,500	2,500
6124 Hooper—Florence/Nadeau (2).....			10,000	10,000
6181 Huntington Dr.—N. Eaton Wash B797 (5)	899.60	120,200	113,500	113,500
6184 Huntington Dr.—San. Gab./ Michillinda (1)		19,500	23,000	19,000
6185 Huntington Dr.—San. Gab./ Michillinda (5)		11,000	22,000	22,000
6321 Imperial—Shoemaker/Valley View (1)			29,000	
6322 Imperial Hwy. @ Mona Blvd.			11,000	11,000
6323 Imperial Hwy.—Spinning/ Western (2)		600	56,000	
6324 Imperial Hwy.—Spinning/ Normandie (2)			154,000	154,000
6325 Imperial Hwy.—Western/ Normandie (2)		10,000	6,000	
6326 Imperial Hwy.—Clark/Bellflower (1)			33,200	33,200
6327 Imperial Hwy.—Pioneer/ Norwalk C/B (1)			50,000	50,000
6341 Inglewood Ave.—Compton Blvd./160th St. (2).....		3,000	3,500	3,500
6342 Inglewood Ave.—Compton Blvd./160th St. (4).....	46,428.55	9,500	5,800	5,800
6371 Irwindale Ave.—Cypress/San Bernardino (1)	7,762.44	138,600	20,776	20,776
6372 Irwindale Ave./San Bernardino (1)			7,000	7,000
6417 Jessen Dr. @ Earle Can. Cr B711 (5)			5,500	5,500
6481 Juanita @ San Dimas Wash (1).....			18,000	
6506 Kanan Dr.—Agoura/Triunfo Can. Rd. (5)		79,000	25,000	25,000
6508 Kanan Dr. @ Triunfo Creek (5).....			66,300	66,300
6521 Kern St.—3rd St./Telegraph Rd. (3)	1,455.09	2,000	21,000	21,000
6615 La Cienega Blvd./Santa Monica (3)			180,000	
6616 La Cienega Blvd.—Wilshire/ Gregory (3)			50,000	50,000
6630 La Crescenta Blvd. @ Montrose Ave. (5)			16,000	16,000
6655 La Tuna Can.—E/O Sadali/ Tujunga Can. (5).....	285,532.93	105,000	25,000	
6665 Lake Hughes Rd.—Castaic/Ridge Route (5)		36,000	13,000	13,000
6674 Lambert Rd.—Villa Dr./Bright Ave. (1)			2,000	2,000
6676 Lambert Rd.—Gunn Ave./Mills Ave. (1)		41,000	57,000	57,000
6678 Lambert Rd.—First/Orange C/L (1)			121,000	104,000
6687 Lancaster Blvd.—Yucca/Division St. (5)	4,296.14	8,000	86,000	86,000
6688 Lancaster Blvd. @ Division St. (5)....			15,000	15,000
6689 Lancaster Blvd.—11 St. W/ 10 St. W (5)			5,000	5,000
6698 Las Virgenes Rd.—Fwy./0.4M Sly (5)			50,000	50,000

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
6707 Laurel Can. Blvd. @ Sherman Way SPRR (5)		150,000	283,825	283,825
6726 Leffingwell Rd.—Imperial/Meyer (1)		1,000	16,000	2,000
6728 Leffingwell Rd.—Meyer Telegraph (1)		10,000	4,000	2,000
6737 Lewis Rd. @ Chesebro Can. Cr. B828 (5)			11,000	
6781 Lincoln Blvd. @ Culver Blvd. (4).....			26,000	26,000
6824 Loma Alta @ Gooseberry Cr. B896 (5)			2,500	2,500
6831 Lomita Blvd.—Vermont Ave./Main St. (4)			15,000	15,000
6838 Lone Hill Ave. @ San Dimas Wash (1)			20,000	20,000
6842 Los Robles Ave.—Washington/ Colorado (5)			100,000	100,000
6850 Lower Azusa—800 E/O Peck/ Roseglen (1)		6,000	26,000	5,000
6851 Lower Azusa—Rio Hondo/Peck (1)....			10,000	10,000
6871 Luitwieler Ave.—Dunton/ Leffingwell (1)	12,426.81	26,615	164,000	164,000
6873 Luitwieler Ave.—Leffingwell/ Imperial (1)		4,000	11,000	2,000
6895 Lycoming St. @ Small Wash B-170 (1)			2,000	2,000
6911 Main St. 120th St./El Segundo Blvd. (2)		10,000	2,000	2,000
6913 Main St.—El Segundo Blvd./ Rosecrans (2)			26,000	2,000
6915 Main St.—Rosecrans/Redondo Beach (2)			15,000	2,000
6917 Main St. @ Dominguez Channel (4)		90,000	5,000	5,000
6919 Main St. @ Torrance Lateral (4)....		80,000	90,500	90,500
6926 Manhattan Beach Blvd.— Inglewood/Hawthorne (2)	6,399.21	639	235,500	235,500
6927 Manhattan Beach Blvd.—Inglewood/ Hawthorne (4)			45,000	45,000
6941 Marengo Ave.—Concha St./Athens St. (5)			4,500	4,500
6948 Markridge Rd. @ Shields Ch. B1301 (5).....			10,000	10,000
6971 Medford St.—Soto St./Herbert St. (3)			16,000	16,000
6978 Mednik Ave.—Floral Dr./3rd St. (3)			10,000	10,000
7011 Michigan Ave.—Indiana St./Alma Ave. (3)			5,600	5,600
7018 Mills Ave.—Reis St./Telegraph Rd. (1)			14,300	
7026 Mission Blvd.—San Fernando Rd./ Truman (5)			30,000	30,000
7042 Montemalaga via Panorama/ Silver Spur (4).....		5,000	40,000	
7084 Mulholland Hwy. @ Triunfo Cr. B95 (5)		18,600	28,000	28,000
7085 Mulholland—Seminole/Sierra Cr. (5)			20,000	20,000
7086 Mulholland—Las Virgenes/Cold Can. (5)			10,000	10,000
7102 Myrtle Ave.—Cypress/Central (1)....			50,000	50,000
7111 Nadeau St.—300 W/O Central/ Compton (2)		7,000	10,000	2,000
7121 Nassau Ave.—Nassau Ct./Gage Ave. (3)			2,500	2,500

LOS ANGELES COUNTY BUDGET—1961-62

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
7141 New York Dr.—Altadena/Sierra Madre (5)	27,648.22	375,000	653,000	653,000
7150 Newhall Ave.—16th St./ Dalbey Dr. (5)			11,000	11,000
7203 Nogales St. @ Unnamed Wash B358 (1)			2,000	2,000
7215 Norwalk—300 N/O 300 S/O Artesia (1)			34,500	34,500
7217 Norwalk Blvd. @ South St. (1).....			24,000	24,000
7325 Ocean View Blvd. @ Montrose Ave. (5)			14,000	14,000
7327 Ocean View Blvd.—Foothill/N/O Waltonia (5)			10,000	10,000
7361 Old Topanga @ Old Topanga Cr. B758 (5)			15,000	15,000
7363 Old Topanga Can. Rd. @ Topanga Cr. B759 (5).....			15,000	
7372 Olympic Blvd.—Indiana St./ Goodrich (3)			125,000	125,000
7374 Olympic Blvd.—Simmons/ Montebello C/B (3).....			14,000	14,000
7376 Olympic Blvd.—Indiana/Concourse St. (3)			63,600	63,600
7441 Orange Grove Ave.—Glen Ave./ Dudley (1)			5,200	3,200
7443 Orange Grove Ave.—Pioneer/440 Ely (1)			4,000	4,000
7471 Overhill Dr. @ Slauson Ave. (2).....			7,000	7,000
7511 Pacific Ave.—56th St./60th St. (4)....	17,170.84		5,000	5,000
7516 Painter Ave.—Hadley/Whittier (1)....			175,000	175,000
7518 Painter Ave.—Whittier Blvd./ Lambert (1)	19,056.54		30,000	30,000
7520 Painter Ave.—Lambert Rd./ Mystic St. (1).....		8,000	5,000	5,000
7534 Palos Verdes Dr. So.—Crenshaw/ 25th St. (4).....	1,000.76		45,000	
7535 Palos Verdes Dr. W. C/B Int. Paseo Del Mar (4)			69,000	69,000
7546 Paramount Blvd.—Slauson Ave./ Maxine (1)		10,000	100,000	100,000
7572 Peck Rd. @ San Bernardino Rd. (1)	96,534.41	12,000	38,423	38,423
7584 Pioneer Blvd. @ Del Amo Blvd. (1)			8,000	8,000
7586 Pioneer Blvd.—Washington/ Slauson (1)		131,000	20,000	15,500
7641 Prairie Ave.—Compton/ Manhattan Beach (2).....	210,000.00	9,500	4,000	
7642 Prairie Ave.—120th St./ El Segundo (2).....			80,000	80,000
7649 Prairie Fork Rd.—Largo Vista Sly (1)			20,000	20,000
7842 Reis St.—Greenleaf/Painter (1).....			7,000	7,000
7881 Rodgers St.—Helen/Monterey Park CB (3)			10,000	10,000
7916 Rosecrans Ave.—Aviation Blvd./ Isis Ave. (2).....			90,000	90,000
7917 Rosecrans Ave.—Harbor Fwy./ Avalon (2)			6,000	6,000
7918 Rosecrans Ave.—Prairie/ Crenshaw (2)	13,359.97	6,500	18,900	18,900
7919 Rosecrans Ave.—Crenshaw Blvd. @ Dominguez Ch. (2)			242,000	242,000
7920 Rosecrans Ave.—Sepulveda/ Aviation (4)			22,000	7,000

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
7921 Rosecrans Ave./L.A. River (4)			140,000	140,000
7922 Rosecrans Ave.—Parmalee/ Tajauta (4)			10,000	10,000
7976 Russell St.—Whittier/ Valley Home (1)		2,000	18,000	2,000
7990 Salt Lake Ave.—Storm Drain B-544 (1)			2,700	2,700
8008 St. James Pl.—Palm St./ Altadena Dr. (5)			6,500	6,500
8011 San Bernardino—Peck/ Rivergrade Rd. (1)		9,000	53,700	53,700
8013 San Bernardino Rd. @ Rivergrade Rd. (1)		5,000	5,000	
8017 San Dimas Ave. @ San Dimas Wash (1)			18,850	18,850
8021 San Francisquito—0.4S Spunky/ 6.1 N Bouquet (5)		18,800	15,000	15,000
8031 San Gabriel Can. R. @ Susanna Can. B882 (1)			12,000	
8033 San Gabriel Can. Rd. @ Graveyard Can. B879 (1)			22,000	
8039 San Gabriel Blvd. @ Lincoln Ave. (1)			10,000	
8041 San Gabriel Blvd. @ Rio Hondo (1)			34,000	
8049 San Gabriel Can Rd.—East Fork (1)			20,000	
8056 San Martinez Grade—San Martinez Gr. Cr. (5)			3,500	3,500
8065 San Pedro St.—139th St./ Redondo Beach Blvd. (2)		8,000	7,000	2,000
8074 San Vicente—N/O Melrose/ Beverly (3)	650.42	2,000	18,000	18,000
8076 San Vicente Blvd.—Genesee/ Redondo (3)			94,976	
8086 Santa Fe Ave.—58th St./ Slauson Ave. (1)		2,000	27,000	27,000
8092 Santa Gertrudes @ La Mirada Ch. (1)		55,000	2,000	
8093 Santa Gertrudes—Leffingwell/ Ocean (1)			10,000	10,000
8094 Santa Gertrudes—Ocean/Alicante (1)			206,200	206,200
8098 Santa Monica Blvd.—Doheny/ Croft (3)			250,000	250,000
8123 Sepulveda Blvd.—Normandie/ Vermont (4)	116,899.61	255,000	281,000	8,200
8125 Sepulveda Blvd.—Figueroa/Main (4)			10,000	2,000
8142 Shull St. @ Jaboneria Rd. (3)			1,500	1,500
8147 Sierra Madre—Del Mar/San Pasqual (5)			27,000	27,000
8156 Slauson Ave. @ Millergrove Dr. (1)			15,000	15,000
8158 Slauson Ave.—Norwalk Blvd. Painter Ave. (1)	18,300.92	800	782,500	782,500
8160 Slauson Ave. @ La Cienega Blvd. (2)		7,000	110,000	94,000
8162 Slauson Ave. @ Shenandoah Ave (4)			16,000	16,000
8164 Slauson Ave. @ La Cienega Blvd (4)		9,000	108,000	103,000
8166 Slauson Ave. Shenandoah/ Chariton (4)			6,000	6,000
8191 Soledad Can. Rd.—1.8 W/O 9 W. Sierra (5)			23,100	23,100
8192 Soledad Cyn. Rd.—Indian Cr. B-873 (5)			2,700	2,700

LOS ANGELES COUNTY BUDGET—1961-62

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural				
Improvements—Continued				
Road Construction—Continued				
8193 Soledad Cyn. Rd.—Maher Cr. B-903 (5)			5,900	5,900
8194 Soledad Cyn. Rd.—Nelson Cr. B-910 (5)			4,300	4,300
8195 Soledad Cyn. Rd.—Spring Cr. B-898 (5)			3,000	3,000
8199 South St.—Paramount/Hayter (1)....			37,182	37,182
8221 Stage Rd.—N/S Barbata/Orange C/L (1)			3,000	3,000
8228 Stamy Rd.—Santa Fe/Midcrest (1).....			10,000	10,000
8233 Stanford—Rosecrans/Compton (2)....			60,000	60,000
8241 Stocker St.—La Brea/Don Felipe Dr. (2)	10,315.60	8,000	4,000	2,000
8265 Supv. Dist. 2 Drain Projects (2).....			13,100	13,100
8271 Suva St.—Emil/300 E/O Emil (3)....			3,000	
8311 Table Mt. Rd.—0.4 Mi. N/O Big Pines (5)			3,000	3,000
8341 Telegraph—Carmenita/ Leffingwell (1)		15,750	9,250	1,000
8351 Temple Ave.—San Jose Hills/ Pomona (1)		409,400	58,200	58,200
8352 Temple Ave. Underpass at Mt. S.A.C. (1)			55,000	55,000
8355 Temple City Blvd.—Rosemead C/B Valley (1)			25,000	25,000
8465 Tr. 16878 and 17178 Drainage Proj. (1)			5,000	
8696 Van Ness Ave. @ 156th St. (2)			8,000	8,000
8721 Vasquez Can. Rd.—Bouquet/ Sierra (5)		10,000	30,000	30,000
8736 Vermont Ave.—116th St./Gardena C/B (2)		15,000	8,000	2,000
8738 Vermont Ave.—1000 N/O Artesia/182nd St. (2)			16,000	2,000
8740 Vermont Ave.—S/O Javelin/ Carson (4)			3,000	3,000
8742 Vermont Ave.—Carson St./ 220th St. (4)			8,000	8,000
8743 Vermont Ave. @ 220th St. and 223rd St. (4)			30,000	30,000
8744 Vermont Ave.—Torrance Lat./ 208th St. (4)			5,803	5,803
8812 Via Santa Cruz—600/300 N/O La Cuarta (1)			2,500	2,500
8821 Victoria St.—Avalon Blvd./ Central Ave. (2)		6,000	24,000	2,000
8823 Victoria St.—Figueroa St./ Avalon (2)		8,000	168,500	500
8824 Victoria St.—Figueroa St./ Avalon (4)		8,000	75,500	500
8826 Victoria St.—Central/ Wilmington (4)			14,000	
8853 Walnut Grove Ave.—Valley/ S.B. Fwy. (1)			25,000	25,000
8916 Washington Blvd.—Broadway/ Appledale (1)			30,000	10,000
8918 Washington Blvd.—Washington/ Lincoln (4)			71,000	71,000
8920 Washington St.—Altadena/ Woodlyn (5)			46,000	46,000
8922 Washington St.—Allen/150 E/O Allen (5)			24,000	24,000

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural				
Improvements—Continued				
Road Construction—Continued				
8947 West Hollywood St.—Reconstruct (3)			20,000	20,000
8954 Western Ave.—Imperial/ El Segundo (2)	45,843.32	18,000	182,350	182,350
8956 Western Ave.—El Segundo/ Rosecrans (2)		13,000	244,100	2,100
8958 Western Ave.—Artesia/182nd St. (2)			13,000	1,500
8960 Western Ave.—Anaheim St./Palos Verdes Dr. N. (4)			15,000	15,000
8962 Western Ave.—Palos Verdes Dr./N Avenida Apprenda (4)	40,322.41	386,500	397,400	257,400
8964 Western Ave.—Avenida Apprenda/ Summerland (4)	135.86	120,000	31,000	31,000
8966 Western Ave. @ PERY B-305 (2)			16,000	16,000
8976 Westminster Ave. @ San Gabriel (1)			30,000	30,000
9021 Whittier Blvd.—Painter/Santa Gertrudes (1)			33,400	33,400
9022 Whittier/East L.A. (3)			5,900	5,900
9030 Wiley Cyn. Rd. @ Wiley Cr. B-450 (5)			8,500	8,500
9036 Willow St.—Studebaker/Ora Co. Line (1)	14,775.84	199,725	90,000	90,000
9045 Wilmington Ave.—223rd St. @ Dominguez Channel (4)		5,000	419,000	419,000
9047 Wilmington Ave.—Imperial/ El Segundo (4)	5,449.01	9,500	500	500
9116 Woodbury Rd.—Windsor/Altadena Dr. (5)			50,000	50,000
9125 Woodleigh—Los Robles/ Flintridge (5)			6,500	6,500
9134 Woodman Ave.—Sherman Way/ Victory (5)			150,000	150,000
9136 Woodman Ave.—Ventura Fwy./ Ventura Blvd. (5)			150,000	150,000
9268 Youngwood @ San Miguel Arroyo (1)			3,000	3,000
9281 Yukon Ave.—Century Blvd./ 104th St. (2)	2,784.98		39,000	36,000
9314 4th St.—Woods Ave./ Atlantic Blvd. (3)			4,500	
9325 8th St. @ Wildwood Cr. B-198 (5)			1,200	1,200
9330 10th St. West @ Avenue M (5)			14,000	14,000
9353 45th St. W.—Avenue L/ Avenue L-14 (5)			1,000	1,000
9360 50th St. E.—Ave. I/Palmdale Blvd. (5)	15,858.70	8,000	15,000	15,000
9380 60th St. E.—Ave. M/Ave. N. (5)			9,000	9,000
9420 70th St. E.—Ave. N—8/Palmdale Blvd. (5)			10,000	10,000
9422 70th St. W.—Ave. K/Ave. L—8 (5)			19,000	19,000
9440 90th St. E.—Ave. M/Palmdale Blvd. (5)		5,000	25,000	25,000
9470 110th St. el al C.I.-2127 (2)			25,500	25,500
9502 120th St.—Crenshaw Blvd./ Vermont Ave. (2)	256.20	49,000	13,000	
9504 120th St.—Crenshaw Blvd./ Western Ave. (2)			36,000	36,000
9506 120th St.—Western/Normandie (2)			4,000	4,000
9508 120th St.—Normandie Ave./ Vermont Ave. (2)			8,000	3,000
9510 120th St.—575 W/O Holmes/ Holmes (4)			4,500	4,500
9535 135th St. @ Dominguez Channel (2)	15,150.13	208,900	5,100	5,100

LOS ANGELES COUNTY BUDGET—1961-62

ROAD DEPARTMENT—Continued

Classifications	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
9536 135th St.—130th E/O Glasgow/ Anza (2)			9,000	9,000
9613 213th St.—Avalon Blvd./ Dominguez Ch. (4)			12,000	12,000
9623 223rd St.—Normandie/Main St. (4)			10,000	10,000
9624 223rd St.—Vermont/Figueroa (4)			23,921	23,921
9703 Dist. 102/103 Drainage Projects (1)	17,087.94	30,000	27,000	27,000
9706 Dist. 103 Drainage Projects (1)			10,000	
9710 Dist. 105 Concrete Gutters (1)		10,000	10,000	
9714 Dists. 107/108 Concrete Gutters (1)		10,000	10,000	
9718 Dist. 116 Gutters (1)			5,000	
9719 District 116 Drainage Projects (1)			12,000	12,000
9721 District 201 Drainage Projects (2)			4,000	4,000
9722 District 201 Gutters (2)			1,800	1,800
9723 Dist. 203 Gutters (2)			7,600	7,600
9741 Dist. 301 Curb Returns (3)			1,000	1,000
9742 Dist. 301 Drainage Projects (3)	837.90	2,000	2,000	2,000
9746 Dist. 302 Curb Returns (3)	2,227.65	2,000	2,000	2,000
9752 Dist. 305 Drainage Projects (3)	10,875.90	20,000	15,000	15,000
9761 Dists. 401/403/407/408 Drainage Projects (4)	15,244.59	25,000	20,585	20,585
9768 Dist. 405 Cross Gutters (4)			19,300	19,300
9769 Dist. 405 Gutters—Agnes St. et al (4)			10,000	10,000
9773 Dist. 408 Gutters (4)			8,000	8,000
9776 Dist. 409 Cross Gutters (4)			2,000	2,000
9781 Dist. 501 Drainage Projects (5)	28,231.47	37,000	10,000	10,000
9784 Dist. 502 Drainage Projects (5)			10,000	10,000
9787 District 503 Drainage Projects (5)			2,250	2,250
9791 Dist. 509 Drainage Projects (5)			5,000	5,000
9811 Maint. Dist. 1 Drainage Projects (1)	11,578.58	17,700	15,000	3,000
9812 Maint. Dist. 1 Slot Gutters (1)	4,631.41	5,000	5,000	640
9851 Maint. Dist. 5 Concrete Cross Gutters (5)	22,911.63	15,000	15,000	15,000
9852 Maint. Dist. 5 Drainage Projects (5)	18,006.02	23,500	25,000	25,000
Total Road Construction	\$14,768,863.95	\$22,919,296	\$33,653,666	\$29,873,256
Less Refunds From Cities			250,000	250,000
Total Road Construction—Net	\$14,768,863.95	\$22,919,296	\$33,403,666	\$29,623,256
Total Structural and Non-Structural Improvements	\$16,241,238.36	\$23,945,362	\$35,057,487	\$31,161,986
Total Capital Outlay	\$16,906,126.70	\$25,326,174	\$36,129,362	\$32,233,861
Total Motor Vehicle Fund	\$31,788,359.91	\$40,692,456	\$54,377,940	\$50,482,439
Less Reimbursed Projects			600,000	600,000
TOTAL MOTOR VEHICLE FUND—NET	\$31,788,359.91	\$40,692,456	\$53,777,940	\$49,882,439

SUMMARIZATION

BY CLASSIFICATION

Maintenance and Operation	\$14,882,233.21	\$15,366,282	\$18,248,578	\$18,248,578
Capital Outlay	16,906,126.70	25,326,174	36,129,362	32,233,861
Less Reimbursed Projects			600,000	600,000

GRAND TOTAL	\$31,788,359.91	\$40,692,456	\$53,777,940	\$49,882,439
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BY FUNDS

Motor Vehicle	\$31,788,359.91	\$40,692,456	\$53,777,940	\$49,882,439
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*Indicates Red Figure

Charities, Hospitals and Corrections

Total Appropriations\$318,034,414

Department of Charities -- Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By General Classification	Requested	Allowed
Salaries and Wages.....	\$ 80,617,595	\$ 79,323,860
Maintenance and Operation.....	209,109,592	207,979,065
Capital Outlay	1,300,595	1,053,508
Less Service Charges	2,982,118	4,206,566
TOTAL	\$288,045,664	\$284,149,867

By Divisions		
Administration	\$ 301,876	\$ 294,808
Service Bureaus:		
Adoptions	\$ 2,108,761	\$ 1,587,155
Licensing	595,131	475,539
Medical Social Service	2,270,005	2,266,280
Physically Handicapped Children	3,450,549	3,447,323
Resources and Collections	1,446,629	1,433,524
Sub-Total	\$ 9,871,075	\$ 9,209,821
Bureau of Hospitals:		
General Hospital	\$ 35,863,091	\$ 35,204,672
Rancho Los Amigos Hospital.....	12,369,960	11,645,019
Olive View Hospital	6,071,943	5,918,442
Harbor General Hospital	7,251,737	7,081,099
John Wesley County Hospital.....	2,646,912	2,535,370
Long Beach El Cerrito Hospital	683,919	500,970
Long Beach General Hospital.....	2,492,706	2,461,518
Mira Loma Hospital	981,654	628,972
Acton Camp	303,314	283,558
Warm Springs Camp	163,077	140,613
Sub-Total	\$ 68,828,313	\$ 66,400,233
Medical Research Funds	\$ 1,078,173	\$ 1,073,173
Bureau of Public Assistance:		
Public Assistance	\$ 21,389,562	\$ 20,987,444
Indigent Aid	13,520,620	13,162,609
Aid to Needy Children.....	51,162,724	51,162,724
Aid to Needy Blind.....	6,678,495	6,678,495
Aid to Needy Disabled	5,692,125	5,692,125
Aid to Potentially Self-Supporting Blind.....	130,266	96,000
Old Age Security	109,392,435	109,392,435
Sub-Total	\$207,966,227	\$207,171,832
GRAND TOTAL	\$288,045,664	\$284,149,867

Charities — Administration

The budget includes the office of Superintendent of Charities, Cemetery and the Personnel Division.

APPROPRIATIONS \$294,808

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 299,826.07	\$ 264,428	\$ 299,184	\$ 299,184
Less Salary Savings			5,075	11,160
SALARIES AND WAGES—NET	\$ 299,826.07	\$ 264,428	\$ 294,109	\$ 288,024
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 1,863.04	\$ 1,500	\$ 1,264	\$ 1,264
Repairs and Minor Changes.....	62.95			
Repairs—Operating Equipment	33.45	100		
Stores Service				
Fuel Supplies	8.03	10	12	12
Furnishings and Household Supplies	39.18	10		
Office Services	3,736.00	4,600	4,533	4,533
Office Supplies			182	182
Other Operating and Maintenance Sup- plies, N. O. C.	25.27	157		
Small Tools and Implements	35.08	35	25	25
All Other				
Auto Mileage	4,433.75	850	240	240
Furnishings and Household Supplies	5.63	5		
Medical, Surgical and Laboratory Supplies	6.44	10		
Office Services	21.08	15		
Office Supplies	928.17	750	480	480
Other Operating and Maintenance Supplies, N. O. C.	.72			
Postage	1,040.97	800	900	900
Printing and Other Reproductive Supplies	161.57			
Stationery and Forms	3,929.43	2,800	2,700	2,700
Transportation—Local	60.00			
Traveling Expense	963.30	3,200	1,800	1,528
TOTAL MAINTENANCE AND OPERATIONS \$	17,354.06	\$ 14,842	\$ 12,136	\$ 11,864
CAPITAL OUTLAY				
Equipment	\$ 469.46	\$	\$ 450	\$
TOTAL CHARITIES—ADMINISTRATION ...	\$ 317,649.59	\$ 279,270	\$ 306,695	\$ 299,888
Less Service Charges			4,819	5,080
TOTAL CHARITIES—ADMINISTRATION— NET	\$ 317,649.59	\$ 279,270	\$ 301,876	\$ 294,808

CHARITIES, HOSPITALS AND CORRECTIONS

Charities—Adoptions

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS \$1,587,155

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 884,654.71	\$ 1,076,000	\$ 1,653,954	\$ 1,599,048
Less Salary Savings.....			214,548	225,410
SALARIES AND WAGES—NET	\$ 884,654.71	\$ 1,076,000	\$ 1,439,406	\$ 1,373,638
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 56.25	\$ 75	\$ 100	\$ 100
Repairs and Minor Changes.....	548.33	600	700	600
Repairs—Operating Equipment	239.24	400	400	400
Stores Service				
Advertising Services	808.91	1,000	1,200	1,200
Educational and Recreational Supplies	16.59	15		
Furnishings and Household Supplies.....	1,675.45	2,136	6,020	5,500
Laundry, Cleaning and Waste Removal Services	34.56	160	150	150
Medical, Surgical and Laboratory Supplies	96.81	100	35	35
Office Services	264.65	450	450	450
Office Supplies	2,466.76	2,800	3,000	3,000
Other Operating and Maintenance Supplies, N. O. C.	16.02	50	50	50
Postage	3,187.50	3,500	4,500	4,500
Printing & Other Reproductive Supplies..	876.02	1,200	1,450	1,450
Rent—Office Equipment	140.37	150	220	215
Repairs—Operating Equipment	17.61			
Reports and Bulletins	3.37			
Stationery and Forms	4,105.05	3,500	5,500	5,500
Wearing Apparel.....	206.51	400	450	450
All Other				
Auto Mileage	31,033.78	39,115	53,190	48,246
Board and Care.....	191,912.81	359,625	444,427	444,427
Cash Aid	24,600.77			
Communication	620.87	650	750	750
Confinement, Pre-natal and Post-natal Care	15,567.23	39,000	93,440	91,360
Educational Services			30	30
Furnishings and Household Supplies.....	851.38	900	1,000	1,000
Laundry, Cleaning and Waste Removal Services	2.87	30	50	50
Office Services	301.73	450	300	300
Office Supplies.....	63.76			
Other Operating and Maintenance Supplies, N. O. C.....	1.75			
Postage	8.50	15	15	15
Printing and Other Reproductive Sup- plies	1.92			
Professional & Expert Services.....	25,966.00	20,550	23,360	22,840
Public Office and Court Service.....	1,123.20	1,700	2,150	2,150
Reporting and Transcribing	122.25			
Stationery and Forms	100.95	150	200	200
Transportation—Local	33.79	50	50	50
Transportation Services	158.60	175	175	175
Traveling Expense	649.56	750	800	800
Wearing Apparel	1,710.01	2,400	2,600	2,600

LOS ANGELES COUNTY BUDGET—1961-62

CHARITIES—ADOPTIONS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
TOTAL MAINTENANCE AND OPERATIONS	\$ 309,591.73	\$ 482,096	\$ 646,762	\$ 638,593
Less Service Charges.....	227,938.39	359,625		
TOTAL MAINTENANCE AND OPERATION—NET	\$ 81,653.34	\$ 122,471	\$ 646,762	\$ 638,593
CAPITAL OUTLAY				
Equipment	\$ 8,135.04	\$ 11,260	\$ 22,593	\$ 19,351
1 Calculating Machine	\$ 600			
1 Camera	100			
48 Desks	5,526			
5 Dictating Machines, Dictator	2,250			
5 Dictating Machines, Transcribers	2,250			
22 Filing Cabinets	1,575			
1 Refrigerator	450			
2 Settees	250			
19 Typewriters	6,350			
TOTAL CHARITIES—ADOPTIONS	\$ 974,443.09	\$ 1,209,731	\$ 2,108,761	\$ 2,031,582
Less Service Charges				444,427
TOTAL CHARITIES—ADOPTIONS—NET	\$ 974,443.09	\$ 1,209,731	\$ 2,108,761	\$ 1,587,155

CHARITIES, HOSPITALS AND CORRECTIONS

Charities — Licensing

As an agent of the State Department of Social Welfare, the Bureau of Licensing administers the inspection, licensing, and supervision of boarding homes for children and aged where fifteen or less persons are receiving care. The cost of conducting this program is reimbursed to the County by the State.

APPROPRIATIONS \$475,539

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 381,400.36	\$ 410,402	\$ 551,604	\$ 535,140
Less Salary Savings			3,069	86,019
SALARIES AND WAGES—NET	\$ 381,400.36	\$ 410,402	\$ 548,535	\$ 449,121
MAINTENANCE AND OPERATION				
Mechanical Services				
Auto Service	\$ 276.55	\$ 150	\$ 28	\$ 28
Repairs and Minor Changes	423.48		200	138
Repairs—Operating Equipment	177.23	100	250	100
Stores Service				
Clerical, Household and Other N.O.C.	12.95	75		
Medical, Surgical and Laboratory				
Supplies	1.55	2	2	
Office Services	58.51	50	100	100
Office Supplies	1,978.96	2,100	2,352	2,352
Postage	96.21	496	500	500
Printing and Other Reproductive				
Supplies	256.72	360	400	400
Reporting and Transcribing	23.12			
Stationery and Forms	928.86	1,150	700	648
All Other				
Auto Mileage	17,507.29	17,460	26,640	18,958
Furnishings and Household Supplies			120	
Office Services	30.43	30		
Postage	1,150.86	1,500	1,800	1,250
Subsistence and Care of Persons			200	100
Transportation—Local	100.00	100	125	120
Traveling Expense	50.27	300	970	639
TOTAL MAINTENANCE AND OPERATION	\$ 23,072.99	\$ 23,873	\$ 34,387	\$ 25,333
CAPITAL OUTLAY				
Equipment	\$ 2,074.54	\$ 5,005	\$ 12,209	\$ 1,085
1 Dictating Machine, Dictator	\$450			
10 Files	635			
TOTAL CHARITIES—LICENSING	\$ 406,547.89	\$ 439,280	\$ 595,131	\$ 475,539

LOS ANGELES COUNTY BUDGET—1961-62

Charities—Medical Social Service

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS \$2,266,280

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 1,892,169.57	\$ 1,957,860	\$ 2,488,010	\$ 2,488,010
Less Salary Savings			260,129	262,733
SALARIES AND WAGES—NET	\$ 1,892,169.57	\$ 1,957,860	\$ 2,227,881	\$ 2,225,277
MAINTENANCE AND OPERATION				
Stores Service				
Furnishings and Household Supplies	\$ 247.46	\$ 1,703	\$ 846	\$ 771
Office Services	44.75	150	35	35
Other Operating and Maintenance Supplies, N. O. C.	225.04			
All Other				
Auto Mileage	7,435.10	7,500	7,450	7,450
Cash Aid	2,070.63	700		
Communication	329.29	250	325	325
Furnishings and Household Supplies	3.91	25		
Office Supplies	4,574.79	3,800	4,600	4,600
Postage	3,155.42	3,000	3,250	3,250
Printing and Other Reproductive Supplies	132.62	125	200	200
Professional and Expert Services	200.00			
Stationery and Forms	11,164.89	12,000	11,175	11,175
Transportation—Legal Residence	10,918.36	12,500	15,300	15,300
Transportation—Local	1,957.07	1,250	1,500	1,500
Traveling Expense	860.74		820	410
TOTAL MAINTENANCE AND OPERATION ..\$	43,320.07	\$ 43,003	\$ 45,501	\$ 45,016
CAPITAL OUTLAY				
Equipment	\$ 2,098.79	\$ 2,135	\$ 33,103	\$ 26,755
1 Couch	\$ 95			
11 Desks	1,125			
11 Dictating Machines, Dictator, w/Stand	4,950			
10 Dictating Machines, Transcriber, w/Stand	4,500			
9 Filing Cabinets	625			
1 Time Stamp	200			
45 Typewriters	15,260			
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE	\$ 1,937,588.43	\$ 2,002,998	\$ 2,306,485	\$ 2,297,048
Less Service Charges			36,480	30,768
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE—NET	\$ 1,937,588.43	\$ 2,002,998	\$ 2,270,005	\$ 2,266,280

CHARITIES, HOSPITALS AND CORRECTIONS

Charities—Physically Handicapped Children

Provides general medical care, rheumatic fever treatment, and diagnostic services to physically handicapped persons under the age of twenty-one years pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

APPROPRIATIONS \$3,447,323

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 109,864.63	\$ 129,311	\$ 182,307	\$ 182,307
Less Salary Savings			10,638	10,638
SALARIES AND WAGES—NET	\$ 109,864.63	\$ 129,311	\$ 171,669	\$ 171,669
MAINTENANCE AND OPERATION				
Mechanical Service				
Furnishings and Household Supplies.....	\$	\$ 100	\$ 100	\$ 100
Stores Service				
Office Services	24.50			
Office Supplies	241.37	80	210	210
All Other				
Administrative Services			52,376	52,376
Auto Mileage	1,956.82	2,400	3,000	3,000
Furnishings and Household Supplies.....		300	300	300
Office Supplies	1,290.44	456	500	400
Other Operating and Maintenance				
Supplies, N.O.C.	4.70	25	100	50
Postage	1,214.11	1,935	800	800
Printing and Other Reproductive				
Supplies	395.51	760		
Professional & Expert Services	1,709,960.82	2,333,303	3,215,000	3,215,000
Stationery and Forms	1,887.66	2,705	1,500	1,500
Transportation—Local	48.62			
Transportation Services.....	14.72			
Traveling Expense.....	491.20	280	500	480
TOTAL MAINTENANCE AND OPERATION \$	1,717,530.47	\$ 2,342,344	\$ 3,274,386	\$ 3,274,216
CAPITAL OUTLAY				
Equipment	\$ 1,256.54	\$ 787	\$ 4,494	\$ 1,438
7 Desks	\$998			
2 Typewriters	440			
TOTAL CHARITIES—PHYSICALLY HANDICAPPED CHILDREN	\$ 1,828,651.64	\$ 2,472,442	\$ 3,450,549	\$ 3,447,323

Charities—Resources & Collections

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS \$1,433,524

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 1,077,489.29	\$ 1,142,918	\$ 1,476,088	\$ 1,476,088
Less Salary Savings			174,769	174,769
SALARIES AND WAGES—NET	\$ 1,077,489.29	\$ 1,142,918	\$ 1,301,319	\$ 1,301,319
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 375.20	\$ 330	\$ 330	\$ 330
Repairs and Minor Changes	33.66		400	400
Repairs—Operating Equipment	333.12	400		
Stores Service				
Office Services	307.60	100	400	400
Office Supplies	1,310.17	293	16,974	15,099
Postage		24,000	30,000	25,600
Rent—Office Equipment		152	200	152
Stationery and Forms	11.46	100	200	
All Other				
Auto Mileage	3,947.72	4,860	5,000	5,000
Office Services	45.50			
Office Supplies	4,591.93	3,000	6,384	4,000
Other Operating and				
Maintenance Supplies, N.O.C.	87.04			
Postage	23,908.42			
Printing and Other Reproductive				
Supplies	298.17			
Public Office and Court Service	37,146.63	40,460	44,289	44,289
Stationery and Forms	13,433.35	15,000	12,000	11,889
Transportation—Local	260.00	387	400	400
Traveling Expense	34.20	96	350	350
TOTAL MAINTENANCE AND OPERATION	\$ 86,124.17	\$ 89,178	\$ 116,927	\$ 107,909
CAPITAL OUTLAY				
Equipment	\$ 9,385.27	\$ 5,436	\$ 28,383	\$ 24,296
1 Calculating Machine	\$ 625			
14 Chairs	700			
67 Desks	9,005			
13 Settees	1,560			
50 Shelving Units	8,936			
12 Tables, Step Down	600			
12 Typewriters	2,870			
TOTAL CHARITIES—RESOURCES & COLLECTIONS	\$ 1,172,998.73	\$ 1,237,532	\$ 1,446,629	\$ 1,433,524

CHARITIES, HOSPITALS AND CORRECTIONS

Charities—General Hospital

Provides in and out-patient hospital and clinic services to qualified medical indigents. The hospital comprises one Osteopathic Unit and four medical units, Communicable Diseases, Tuberculosis, Psychopathic and Acute Medical.

APPROPRIATIONS \$35,204,672

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$24,421,911.91	\$24,557,690	\$30,949,266	\$30,949,266
Less Salary Savings			3,292,343	3,321,667
SALARIES AND WAGES—NET	\$24,421,911.91	\$24,557,690	\$27,656,923	\$27,627,599
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 59,969.17	\$ 60,590	\$ 60,285	\$ 59,962
Automotive Supplies	1,085.96	1,036	1,036	1,036
Other Operating and Maintenance				
Supplies, N. O. C.	170.35	248	248	170
Repairs—Motor Vehicles	1,440.78	2,820	2,820	2,208
Repairs—Operating Equipment	2,872.12	1,860	1,860	1,860
Stores Service				
Automotive Supplies	286.22			
Educational and Recreational Supplies	6,933.74	8,178	7,358	5,990
Educational Services	91.98	85	85	60
Fuel Supplies	147.06			
Furnishings and Household Supplies	403,212.68	421,909	451,513	432,578
Laundry and Cleaning Supplies	52,328.43	52,233	52,470	52,470
Laundry, Cleaning and Waste				
Removal Services	8,866.38	3,710	1,510	1,510
Medical, Surgical and Laboratory Supplies	3,410,385.22	3,515,381	3,612,434	3,510,004
Office Services	57,226.51	70,330	62,403	56,043
Office Supplies	46,167.15	51,540	45,470	45,470
Other Operating and Maintenance				
Supplies, N. O. C.	255,355.52	260,550	285,840	280,225
Postage	4,629.00	3,020	3,280	3,280
Printing and Other Reproductive Supplies	19,310.25	18,840	18,840	18,840
Professional and Expert Services	182,973.32	228,454	170,319	170,319
Recreational Services	1,777.85	2,646	2,650	2,650
Rent—Office Equipment	46,443.67	54,282	54,282	54,282
Rent—Special Equipment, N. O. C.	49,622.85	97,245	108,124	108,124
Repairs and Minor Changes—				
Buildings and Structures	829.62			
Repairs and Minor Changes—				
Non-Structural Improvements			950	950
Repairs—Operating Equipment	39,749.91	40,470	43,670	40,095
Reports and Bulletins—Departmental	1,902.08			
Small Tools and Implements	19,083.35	16,355	16,355	16,355
Stationery and Forms	119,259.01	114,065	125,875	125,875
Stores Inventory	57,088.72			
Suspense—Accounts Payable	3,769.19			

LOS ANGELES COUNTY BUDGET—1961-62

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
Stores Service—Continued				
Transportation—Local	185.40	150	150	150
Wearing Apparel	45,692.41	38,900	39,214	37,764
Stores Service—Food	871,913.53	854,897	884,440	857,296
All Other				
Auto Mileage	3,124.88	3,235	3,650	3,235
Cemetery and Interment Expense	14,685.00	15,000	15,500	15,000
Communication	265,427.83	276,702	280,955	274,704
Educational and Recreational Supplies	185.00			
Educational Services	93.70		3,032	
Furnishings and Household Supplies	180.72			
Inspection and Regulation Services	509.00			
Maintenance of Lighting Equipment—				
Streets and Grounds	451.41	483	483	275
Medical, Surgical and Laboratory				
Supplies	1.18			
Office Services	814.20	628	628	575
Office Supplies	571.04			
Other Operating and Maintenance				
Supplies, N. O. C.	60.26			
Postage	14,011.07	20,750	20,750	20,750
Professional and Expert Services	858,753.04	858,500	858,500	858,500
Rent—Motor Vehicles	126,714.00	141,000	141,000	141,000
Rent—Office Equipment	12.00			
Repairs and Minor Changes—				
Non-Structural Improvements	431.75			
Repairs—Operating Equipment	2,832.77	90	90	90
Stationery and Forms	194.00			
Transportation—Local	221.91	250	277	160
Transportation Services	219.61	220	220	130
Traveling Expense	531.50	3,400	3,400	3,000
Wearing Apparel	12,890.00	15,916	16,320	16,320
All Other—Food	23.09			
Outside Medical Relief				
Outside Medical Relief—Inventory	379.88*			
Professional and Expert Services	1,891,419.78	2,169,760	2,294,975	2,182,659
Rent—Motor Vehicles	136,796.73	153,400	153,400	148,000
TOTAL MAINTENANCE AND				
OPERATION	\$ 9,101,545.02	\$ 9,579,128	\$ 9,846,661	\$ 9,549,964
Less Service Charges	985,157.60	1,041,200		
TOTAL MAINTENANCE AND				
OPERATION—NET	\$ 8,116,387.42	\$ 8,537,928	\$ 9,846,661	\$ 9,549,964

CHARITIES, HOSPITALS AND CORRECTIONS

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 253,780.24	\$ 400,885	\$ 478,744	\$ 454,710
5 Absorbers, Carbon Dioxide	\$ 1,455			
2 Adding Machines	880			
14 Air Conditioners	5,803			
1 Analyzer, Chemical, Automatic	10,000			
1 Analyzer, Infrared CO2	1,805			
1 Analyzer, Radiation	900			
2 Analyzers, Oxygen	400			
3 Anesthesia Machines	4,245			
3 Auto-analyzers	16,370			
2 Balances, Analytical	1,430			
21 Beds	4,380			
1 Belt, Conveyor	4,655			
6 Blocks, Constant Temperature	535			
3 Boilers, Egg	705			
2 Bookcases	220			
1 Breathing Apparatus, Oxygen	195			
1 Cabinet, Sink, Range, Refrig- eration Combination Unit	275			
3 Cabinets, Anesthesia Equipment	540			
3 Cabinets, Floor, Instrument and Supply	1,200			
2 Cabinets, Instrument	417			
2 Cabinets, Wall, Supply	350			
1 Caddy, Weight	60			
2 Calculating Machines, Printing	1,750			
4 Carriage and Tray Units	1,745			
1 Cart, Wet Film	115			
6 Carts, Electrocardiograph	210			
3 Carts, Food	3,750			
2 Carts, Laboratory	120			
5 Carts, Medical Oxygen	675			
10 Carts, Medicine Dispensing	2,050			
2 Carts, Treatment	270			
6 Carts, Utility	570			
4 Carts, X-ray Film	440			
1 Centrifuge, Micro	160			
1 Centrifuge, Serafuge	145			
8 Centrifuges, Clinical	1,297			
4 Centrifuges, Size I	3,160			
2 Centrifuges, Micro-hematocrit	390			
38 Chairs	2,645			
4 Chests, X-ray Film, Mobile	605			
1 Coffing Making Assembly	525			
2 Colorimeters, Photoelectric	430			
2 Commodes	230			
3 Controls, Washing Machine	2,985			

LOS ANGELES COUNTY BUDGET—1961-62

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY—Continued				
Equipment—Continued				
1 Cord, Light w/Transformer	75			
1 Counter, Blood Cell, Automatic	3,485			
3 Counters, Laboratory	220			
1 Count-Rate Recording System	2,210			
6 Croupettes	1,030			
2 Cutters, Film Corner	150			
1 De-Ionizer, Water	1,770			
1 Dermabrasion Unit	120			
43 Desks	7,180			
3 Dictating Machines, Dictator....	1,230			
6 Dictating Machines, Dictator/ Transcriber	1,335			
1 Dictation System, Remote, w/ Transcriber	1,085			
2 Disposals, Garbage	1,500			
8 Drills, Electric	470			
1 Dryer, Photo Print	420			
1 Dryer, X-ray Film	1,200			
2 Dynamometers	138			
3 Electrocardiograph Units, Mobile	2,685			
1 Electrode, pCO ₂	170			
1 Electroencephalograph	5,000			
1 Enlarger, Photograph	1,225			
1 Eyepiece, Demonstration, Microscope	110			
18 Fans, Exhaust	1,643			
8 Fans, Floor	1,200			
1 File, Film	500			
1 File, Visible Index	350			
18 Files, Card	4,450			
245 Files, Open Shelf	14,400			
8 Files, Open Shelf-Desk Combination	1,240			
7 Files, Tissue Paraffin Block	730			
31 Filing Cabinets	2,245			
2 Filters, Air	80			
1 Floor Machine	395			
1 Folder, Linen, Automatic	12,100			
2 Freezers	725			
7 Gauges, Air Filter	260			
1 Grinder, Bench	175			
1 Grinder, Flexible Shaft	130			
1 Head, Hematocrit Centrifuge, Hemoto-Kit	75			
4 Heaters, Space, Gas	1,100			
1 Hot Pack Unit, Electric	410			
1 Hydrocollator	338			

CHARITIES, HOSPITALS AND CORRECTIONS

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY—Continued				
Equipment—Continued				
5 Hyfrecators	500			
1 Illuminator, Merc-Arc	445			
3 Illuminators, Microscope	203			
10 Illuminators, X-ray	2,535			
1 Incinerator, Pathological	5,200			
1 Incubator, Infant, Portable	265			
2 Incubators, Bacteriological	1,380			
8 Incubators, Infant	3,155			
9 Incubators, Infant, Explosion- proof	3,565			
1 Intercommunicating System	250			
1 Ironer, Flat Work	29,650			
1 Kiln, Metal Enameling	25			
1 Kit, Padlock Re-keying	275			
1 Ladder, Stock Room, Mobile	175			
1 Lamp, Heat	95			
1 Light, Surgery, Ceiling	2,400			
3 Lights, Emergency	315			
22 Lights, Examining	2,123			
2 Lights, Magnifying	168			
1 Lift, Patient	250			
2 Lifts, Bed	120			
1 Localizer, Eye	250			
12 Lockers	300			
5 Looms	665			
1 Medcolator	360			
1 Meter, pH, Recording	1,500			
1 Meter, Pinch	50			
1 Meter, Ventilation	400			
3 Meters, pH	975			
1 Micro-Incinerator	6,000			
1 Micro-projector	715			
21 Microscopes	17,758			
2 Microtomes, Freezing	660			
2 Microtomes, Rotary	1,610			
1 Mimeograph Machine	750			
1 Neurosurgical Head-rests Set, w/Attachments	840			
1 Ophthalmoscope, Giant	155			
2 Oscilloscopes, Bedside	1,462			
1 Oven, Domestic	225			
1 Oven, Paraffin	310			
1 Pacemaker, Cardiac	400			
1 Pacemaker, w/Cardioscope	1,265			
1 Pad, Alternating Pressure Point	885			
1 Paging System	100			
2 Panels, Display, Wall	425			

LOS ANGELES COUNTY BUDGET—1961-62

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY—Continued				
Equipment—Continued				
16 Pedestals, Desk	840			
1 Perceptoscope Projector	1,440			
2 Photocopy Machines	810			
1 Photometer, Flame	1,875			
1 Pinch Meter	48			
1 Plinthe	710			
1 Pointer, Projection	70			
16 Positive-Negative Pressure				
Breathing Units	8,413			
1 Precipitator, Electronic	450			
1 Projector, Opaque	360			
1 Projector, X-ray Film	500			
2 Projectors, Motion Picture	1,380			
2 Projectors, Slide	805			
1 Pul-Lift, 6 ton	230			
2 Pump Assemblies	575			
1 Pump, Vacuum	200			
4 Racks, Mail Sorting	650			
1 Rack, Surgical Sponge	200			
2 Reader, Micro-Capillary Tube ..	105			
1 Read-Out Equipment	1,185			
1 Recorder, Digital Printing	3,500			
1 Recorder, Infrared CO2	600			
1 Recording System,				
Oscillographic	4,440			
2 Refrigerator-Freezers,				
Combination	900			
4 Refrigerators	1,070			
1 Respirator, Portable	470			
2 Resuscitators	150			
3 Rotors, Pipette	262			
1 Saw, Band, Surgical	685			
3 Saws, Postmortem	375			
2 Saws, Power	90			
1 Scale, Bench, Metric	715			
1 Scale, In-Bed	750			
1 Scale, Platform	235			
6 Scales, Clinical	365			
2 Screens, Projection	270			
2 Screens, X-ray Protection	400			
2 Settees	270			
1 Sewing Machine, Double-				
needle	555			
1 Shaking Machine	120			
1 Sharpener, Knife	50			
1 Sharpener, Micro Tome Knife ..	350			
1 Slicer, Food	570			
1 Snake, Plumber's	410			

CHARITIES, HOSPITALS AND CORRECTIONS

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY—Continued				
Equipment—Continued				
6 Sphygmomanometers, Floor	325			
1 Spotlight, Surgical	470			
1 Staircase, Exercise	330			
1 Stand, Projector	100			
2 Stands, Speakers'	175			
1 Sterilizer, Glassware	6,240			
1 Sterilizer, Incubator, Gas	22,500			
1 Sterilizer, Milk Formula	10,500			
1 Stimulator, Impulse	675			
1 Stirrer	110			
2 Stretchers, Wheeled	370			
23 Suction Machines	3,865			
1 Table, Autopsy	1,250			
1 Table, Obstetrical Delivery	2,250			
1 Table, Orthopedic Surgery	2,500			
1 Table, X-ray Skull	7,800			
24 Tables	1,520			
2 Tables, Coffee	90			
10 Tables, Instrument	850			
9 Tables, Operating	15,926			
4 Tables, Overbed	350			
2 Tables, Proctology	3,500			
1 Tachometer	90			
3 Tanks, Mop	590			
4 Tele-Thermometer	400			
1 Tester, Electronic	235			
1 Tester, Surgical Glove	125			
3 Thermometers, Recording	471			
4 Thermometers, Thermistor	700			
4 Thermonators, Temperature Control	1,455			
3 Time Stamps	1,125			
2 Tongtesters	235			
2 Tool Toters	105			
1 Transcriber	380			
2 Transducers, Pressure	435			
1 Transformer	900			
10 Traps, Fly, Electric	500			
1 Tray, Filing	50			
1 Truck, Tram Trailer	260			
1 Truck, Utility, Box	350			
2 Trucks, Electric	2,750			
4 Trucks, Platform	655			
9 Trucks, Tray	4,230			
1 Tumbler, Conditioner	9,360			
35 Typewriters	11,845			
1 Urn, Coffee	65			
1 Uroflometer	260			

LOS ANGELES COUNTY BUDGET—1961-62

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY—Continued				
Equipment—Continued				
1 Vacuum Cleaner, Hand	135			
2 Vacuum Cleaners Industrial	630			
1 Vacuum Cleaner, Wet Pick-Up	300			
1 Ventilator, Moersch	1,405			
2 Ventimeters	520			
8 Walkers, Invalid	630			
1 Washing Machine, Bottle	1,885			
1 Water Bath, Tissue	63			
2 Water Baths, Serological	300			
13 Water Coolers	3,125			
30 Wheelchairs	5,687			
1 X-ray Unit, Radiographic, Fluoroscopic	34,720			
TOTAL CHARITIES—GENERAL HOSPITAL	\$32,792,079.57	\$33,496,503	\$37,982,328	\$37,632,273
Less Service Charges			2,119,237	2,427,601
TOTAL CHARITIES—GENERAL HOSPITAL—NET	\$32,792,079.57	\$33,496,503	\$35,863,091	\$35,204,672

*Indicates Red Figure

Charities—Rancho Los Amigos Hospital

Rancho Los Amigos Hospital is the facility in the Department of Charities providing an active hospital care program for patients with chronic illness. These patients are usually transferred from other hospitals of the Department for post-acute care and encompass all age groups. Treatment includes convalescent, rehabilitation and custodial care. In addition to the inpatient treatment, the program includes home care, outpatient service and nursing home beds in contract sanatoria.

APPROPRIATIONS \$11,645,019

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 7,837,781.44	\$ 7,960,000	\$10,557,465	\$10,557,465
Less Salary Savings			851,578	1,060,874
SALARIES AND WAGES—NET	\$ 7,837,781.44	\$ 7,960,000	\$ 9,705,887	\$ 9,496,591
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 18,250.00	\$ 21,000	\$ 21,447	\$ 21,447
Repairs and Minor Changes	5,395.63	14,000	4,800	4,800
Repairs—Operating Equipment	5,916.33	5,700	5,775	5,775
Stores Service				
Agricultural and Livestock Services	4,135.00	5,000	5,000	5,000
Agricultural, Botanical & Animal Supplies	6,213.96	3,900	3,750	3,750
Analyzing, Testing and Weighing				
Services	6,038.87	5,800	5,000	5,000
Automotive Supplies	3,244.42	1,075	1,120	1,120
Educational and Recreational Supplies	2,906.46	8,900	11,300	10,100
Educational Services		750	750	750
Fuel Supplies			822	822
Furnishings and Household Supplies	73,940.06	91,000	99,157	97,157
Laundry and Cleaning Supplies	70,077.58	62,981	64,734	62,934
Laundry, Cleaning and Waste				
Removal Services	5,650.57	6,750	6,256	6,256
Medical, Surgical and Laboratory Supplies	322,580.54	389,140	483,329	474,329
Office Services	9,455.67	10,200	10,900	10,900
Office Supplies	7,848.43	9,850	10,000	10,000
Other Operating and Maintenance				
Supplies, N. O. C.	100,285.68	78,000	81,642	81,642
Postage	2,457.00	2,900	3,000	3,000
Printing and Other Reproductive Supplies	9,522.64	15,200	15,486	15,486
Rent—Office Equipment	8,802.83	8,334	8,310	8,310
Rent—Special Equipment, N. O. C.			1,192	1,192
Repairs and Minor Changes—				
Structural and Non-Structural				
Improvements	609.00	5,600	5,645	5,645
Repairs—Motor Vehicles	1,064.00			
Repairs—Operating Equipment	9,157.01	9,400	9,510	9,510
Reports and Bulletins—Departmental	242.56			
Small Tools and Implements	2,044.76	3,000	2,768	2,768
Stationery and Forms	6,153.79	6,345	5,750	5,750
Wearing Apparel	50,101.30	47,815	46,427	46,427
Stores Service—Food	504,506.13	535,400	555,276	555,276

LOS ANGELES COUNTY BUDGET—1961-62

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other				
Auto Mileage	6,947.40	6,700	6,600	6,600
Board & Care—Outside.....	687,679.54	740,000	838,004	838,004
Communication	60,796.66	66,000	72,736	72,736
Educational Services	26,522.79	25,000	34,680	34,680
Furnishings & Household Supplies.....			540	540
Laundry, Cleaning and Waste				
Removal Services.....	2,089.61	2,000	2,000	2,000
Medical, Surgical and Laboratory Supplies	3,734.64	3,600	3,600	3,600
Office Services	465.48	450	400	400
Other Operating and Maintenance				
Supplies, N. O. C.....	48,800.14	49,000	44,000	44,000
Professional and Expert Services.....	2,021.22	2,400	6,280	6,280
Repairs and Minor Changes—				
Non-Structural Improvements	3,101.99	3,100	6,000	6,000
Repairs—Operating Equipment	2,541.90	2,900	2,400	2,400
Small Tools and Implements.....	719.16	1,100	800	800
Special Maintenance Jobs			990	990
Special Services	580.00	600	600	600
Stationery and Forms	217.65	200	200	200
Taxes, Assessments and Licenses.....	174.26	20		
Transportation—Local	61.61	60	50	50
Traveling Expense	159.14	1,100	1,200	1,200
Polio Home Care				
Stores Service				
Medical, Surgical & Laboratory Supplies..	8,898.98	9,000	9,490	9,490
Other Operating and Maintenance				
Supplies, N. O. C.	8,281.06	8,500	8,190	8,190
All Other				
Auto Mileage	1,835.37	1,650	2,000	2,000
Medical, Surgical & Laboratory Supplies..	3,887.15	4,300	4,745	4,745
Other Operating and Maintenance				
Supplies, N.O.C.	27.48			
Professional and Expert Services	303,016.23	345,000	385,789	385,789
TOTAL MAINTENANCE AND OPERATION..	\$ 2,409,159.68	\$ 2,620,720	\$ 2,900,440	\$ 2,886,440
Deductions:				
Interdepartmental Services				
Hospital Care	\$ 121,459.65	\$ 200,000	\$	\$
Laundry Service	197,619.50	190,000		
Material Distribution	119.98			
Mental Health	965.04			
Miscellaneous Hospital	1,382.80	1,500		
Printing	12,267.75	300		
Total Interdepartmental Services.....	\$ 333,814.72	\$ 391,800	\$	\$
TOTAL MAINTENANCE AND OPERATION				
—NET	\$ 2,075,344.96	\$ 2,228,920	\$ 2,900,440	\$ 2,886,440

CHARITIES, HOSPITALS AND CORRECTIONS

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 60,674.09	\$ 85,000	\$ 88,373	\$ 83,676
1 Adding Machine	\$ 450			
2 Air Conditioning Units	3,600			
6 Air Conditioners—Window Type	1,050			
1 Apparatus, Blood-Gas	448			
2 Attachments, Overhead to Delorme Boards	200			
1 Bath, Paraffin	500			
3 Beds	665			
1 Blender, Food	275			
1 Cabinet, Anesthesia Equipment	52			
1 Cabinet, Instrument and Medication	277			
3 Cabinets, Dental	1,072			
3 Cabinets, Linen	212			
4 Caddies, Weight	250			
3 Carts, Bedpan	1,476			
3 Carts, Dietary	468			
3 Carts, Dispensing	780			
3 Carts, Food, Electric	3,900			
2 Carts, Hobby Materials	624			
2 Carts, Trash	170			
2 Carts, X-ray, Cassette	100			
1 Case, Tool and Supply	470			
1 Chair	90			
1 Chair, Treatment and Examining	200			
6 Chairs, Commode	360			
1 Collator	172			
1 Cone, w/Adapters	470			
1 Cutter, Food	832			
1 Cystoscope, Convertible	300			
1 Dental Unit	3,053			
3 Desks	417			
5 Desks, Chart	1,350			
2 Dictating Machines, Dictator	400			
4 Dictating Machines, Transcriber	800			
2 Dishwashing Machines	4,024			
2 Dispensers, Tape	131			
2 Drillpresses	275			
6 Drills, Electric	270			
2 Electrotomes	410			
4 Fans, Ventilation	461			
1 File, Visible Index	338			
7 Files, Card	2,124			
2 Files, Paraffin Block	208			
8 Filing Cabinets	595			
1 Grinder, Bench	60			
1 Grinder, Electric, Portable	125			
1 Gun, Spray, Powder	50			
1 Hammer, Air w/Chisel Set	220			
1 Headrest, Cerebellum	247			
2 Heaters, Blower, Gas	400			
1 Ladder	169			
5 Lifts, Patient	1,259			
1 Line, Shoe Finisher, w/Devices	1,300			
1 Linen Marking Machine	234			
1 Linen Patching Machine	619			

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY—Continued				
Equipment—Continued				
1 Microscope, Binocular	1,124			
1 Mirror, Posture Training	104			
1 Motor, Variable Speed	102			
1 Oscillometer	44			
1 Oto-ophthalmoscope	84			
4 Pads, Exercise	350			
1 Photometer, w/Flame Attachment	1,103			
1 Photostimulator	395			
1 Polisher, Floor	462			
1 Projector	664			
1 Pump, Cooling	280			
1 Pump, Duplex, Steam	1,800			
5 Pumps, Circulating	375			
3 Racks, Frozen Food	624			
2 Rack Sets, Time Card	240			
1 Range	973			
8 Receivers, Call System	1,600			
10 Refrigerators	5,599			
1 Renovator, Lawn	1,366			
1 Restorator	165			
2 Sanders	152			
1 Saw, Portable, Table	200			
1 Saw, Super	100			
1 Scale, Physician's	65			
1 Sink, Stainless Steel	500			
2 Stands, Irrigator, w/Basin	248			
5 Stands, Mayo	489			
1 Stretcher, Overbed	500			
2 Stretchers, Wheel	560			
1 Table, Conference	105			
1 Table, Examining, w/Pad	215			
1 Table, Standing	280			
2 Tables, Utility	115			
1 Table Work	367			
2 Tables, Instrument	163			
1 Tank, Distilled Water	390			
1 Telescope	155			
2 Television Sets	2,835			
2 Time Clocks	450			
2 Toasters	600			
1 Truck, Platform	156			
2 Trucks, Chair	140			
6 Trucks, Laundry	1,610			
3 Trucks, Linen	553			
11 Typewriters	3,180			
1 Vacuum Cleaner, Hand	75			
1 Vacuum Cleaner, Outdoor	206			
2 Vacuum Cleaners	603			
1 Vaporizer	450			
5 Walkers	525			
49 Wheelchairs	11,233			
TOTAL CHARITIES—RANCHO LOS				
AMIGOS HOSPITAL	\$ 9,973,800.49	\$10,273,920	\$12,694,700	\$12,466,707
Less Service Charges			324,740	821,688
TOTAL CHARITIES—RANCHO LOS				
AMIGOS HOSPITAL—NET	\$ 9,973,800.49	\$10,273,920	\$12,369,960	\$11,645,019

CHARITIES, HOSPITALS AND CORRECTIONS

Charities—Olive View Hospital

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care. By contract arrangement, certain tuberculosis patients eligible for care are placed in private sanatoria at County expense.

APPROPRIATIONS \$5,918,442

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 4,094,795.71	\$ 4,573,903	\$ 5,723,332	\$ 5,636,113
Less Salary Savings			770,000	724,992
SALARIES AND WAGES—NET	\$ 4,094,795.71	\$ 4,573,903	\$ 4,953,332	\$ 4,911,121
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 632.05	\$ 500	\$ 500	\$ 500
Automotive Supplies	43.12	50	50	50
Repairs—Motor Vehicles	810.36	1,400	1,400	1,400
Repairs—Operating Equipment	146.86	350	350	350
Stores Service				
Agricultural and Livestock Services	153.84	200	200	200
Agricultural, Botanical & Animal Supplies	1,377.43	1,500	3,200	2,200
Analyzing, Testing and Weighing Services	493.75	500	500	500
Automotive Supplies	12,948.13	12,000	13,910	13,910
Educational and Recreational Supplies	2,407.43	2,425	3,115	3,115
Furnishings and Household Supplies	44,464.26	45,245	44,210	44,210
Inventory, Adjustment Stores	9,017.14*			
Laundry and Cleaning Supplies	14,100.72	15,560	16,085	16,085
Laundry, Cleaning and Waste Removal Services	127.10	613	400	400
Medical, Surgical and Laboratory Supplies	211,278.95	216,370	230,090	228,015
Office Services	822.36	2,500	1,935	1,935
Office Supplies	3,149.83	3,200	3,200	3,200
Other Operating and Maintenance Supplies, N. O. C.	64,021.77	91,885	72,085	72,085
Postage	344.50	675	675	675
Printing and Other Reproductive Supplies	691.60	750	850	850
Rent—Special Equipment, N. O. C.	20.40	21	21	21
Repairs—Motor Vehicles	178.47	600	600	600
Repairs—Operating Equipment	2,033.79	1,700	1,900	1,900
Small Tools and Implements	5,380.17	6,000	3,855	3,855
Stationery and Forms	4,179.86	5,000	5,500	5,500
Wearing Apparel	24,459.86	27,000	24,905	24,905
Stores Service—Food	301,497.77	282,208	320,370	313,685
All Other				
Auto Mileage	9,342.45	11,000	11,430	7,410
Communication	24,518.89	28,100	32,100	32,100
Educational Services	75.00		400	400
Inspection and Regulation Services		100	100	100
Medical, Surgical and Laboratory Supplies	43.72			
Office Services	438.35	930	930	930
Professional and Expert Services	3,401.66	12,330	12,840	12,840
Public Office and Court Service	12.00			
Recreational Services	24,297.11	25,315	35,386	35,386
Repairs and Minor Changes— Non-Structural Improvements	6,765.20	10,000	10,360	10,360
Repairs—Operating Equipment	77.82			

LOS ANGELES COUNTY BUDGET—1961-62

CHARITIES—OLIVE VIEW HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION— Continued				
All Other—Continued				
Special Services	630.00	660	720	720
Stationery and Forms	13.96			
Traveling Expense	324.80	1,230	1,550	1,230
Wearing Apparel	555.93	550	550	550
All Other—Food	54,227.88	54,850	55,100	55,100
Outside Medical Relief				
Board and Care—Outside	83,844.22	76,000	86,970	58,824
TOTAL MAINTENANCE AND OPERATION	\$ 895,316.23	\$ 939,317	\$ 998,342	\$ 956,096
Less Service Charges	15,362.08	37,612		
TOTAL MAINTENANCE AND OPERATION—NET	\$ 879,954.15	\$ 901,705	\$ 998,342	\$ 956,096
CAPITAL OUTLAY				
Equipment	\$ 49,748.51	\$ 128,638	\$ 198,032	\$ 124,429
1 Adding Machine	\$ 248			
1 Amplifier, Coupling	650			
1 Assister, Heart	995			
1 Autoclave	490			
1 Bath, Whirlpool, Mobile	745			
15 Beds, Electric	3,750			
5 Bins, Storage	750			
1 Brake, End	300			
1 Cabinet, Photo Recording	350			
1 Calculating Machine	500			
1 Camera	450			
1 Camera Head	160			
13 Carriers, Liquid	1,408			
4 Carts, Food Conveyor	4,327			
6 Carts, Laundry	1,872			
5 Carts, Push	936			
2 Carts, Utility, Kitchen	550			
2 Carts, Utility, Ward	200			
2 Chairs	108			
3 Chests, Ice, Portable	375			
1 Chipper, Brush	3,200			
3 Commodes	206			
20 Coolers, Evaporative	1,740			
1 Curing Unit, Dentures	373			
1 Cutting Machine, Cloth	53			
21 Desks	2,603			
3 Dictating Machines, Dictator	1,200			
1 Dictating Machine, Dictator/ Transcriber	565			
3 Dictating Machines, Transcriber	1,063			
1 Dishwashing Machine	1,750			
2 Dressers, w/Mirror	260			
4 Drills	229			
1 Drill, w/Press	89			
2 Drying Machines, Tumbler	3,400			
1 Exchanger, Heat	1,500			
2 Files, Chart, Revolving	563			
6 Filing Cabinets	421			
1 Floor Machine, Sander	415			
1 Image Intensifier, Fluoroscopic	8,000			
1 Kettle, Steam Jacketed	1,208			

CHARITIES, HOSPITALS AND CORRECTIONS

CHARITIES—OLIVE VIEW HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY—Continued				
Equipment—Continued				
1 Lathe, Dental Bench	88			
1 Lift, End, Automotive	380			
2 Lights, Surgical, Dual	4,600			
3 Massagers, Hand	97			
2 Microscopes	1,600			
2 Ovens	3,600			
1 Pacemaker, Intern-Extern, w/Cart	625			
2 Polishers, Floor	100			
2 Positive, Pressure Apparatuses	660			
1 Preamplifier, Heart Sound, Portable	550			
1 Press, Patching, Cloth	400			
1 Projector, Film	201			
1 Pump, Condensate	780			
1 Pump, Oxygenator, Pulspirator	8,000			
2 Pumps, Vacuum	350			
3 Racks, Chart	660			
1 Radio, 2-Way	4,625			
1 Range	200			
1 Recorder, Photographic Laboratory	2,525			
5 Refrigerators	825			
1 Resuscitator	500			
1 Saw, Radial	250			
2 Scales, Diagnostic	150			
1 Scintiscanner, Scaler	5,250			
1 Settee	171			
2 Sewing Machines	1,024			
1 Stand, Copy, Medical Illustrations	125			
8 Sterilizers	7,942			
7 Suction Machines	2,010			
1 Table Autopsy	3,000			
1 Table, Work	314			
3 Tables, Examination	900			
1 Tester, Compression	130			
1 Thermonator	350			
2 Time Clocks	250			
1 Transducer, Differential Pressure	340			
12 Typewriters	3,755			
4 Vacuum Cleaners	425			
1 Vector System	1,175			
2 Walkers	200			
1 Washing Machine	8,300			
10 Water Coolers	1,550			
2 Water Heaters	1,250			
8 Wheelchairs	1,800			
1 X-ray Unit, Portable	4,400			
TOTAL CHARITIES—OLIVE VIEW HOSPITAL	\$ 5,024,498.37	\$ 5,604,246	\$ 6,149,706	\$ 5,991,646
Less Service Charge			77,763	73,204
TOTAL CHARITIES—OLIVE VIEW HOSPITAL—NET	\$ 5,024,498.37	\$ 5,604,246	\$ 6,071,943	\$ 5,918,442

Charities—Harbor General Hospital

Provides in and out-patient hospital and clinic services to qualified medical indigents. Approximately 40% of its beds are devoted to the care of tuberculosis patients, and 60% to other medical patients.

APPROPRIATIONS \$7,081,099

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 5,350,811.68	\$ 5,636,987	\$ 7,010,064	\$ 7,010,064
Less Salary Savings			705,212	705,212
SALARIES AND WAGES—NET	\$ 5,350,811.68	\$ 5,636,987	\$ 6,304,852	\$ 6,304,852
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 16,961.82	\$ 17,775	\$ 16,069	\$ 16,069
Repairs and Minor Changes	.83	500	500	250
Repairs—Operating Equipment	3,641.54	3,357	10,088	3,908
Stores Service				
Agricultural, Botanical and Animal Supplies	660.84	900	900	900
Analyzing, Testing and Weighing Services	715.00	715	1,000	1,000
Automotive Supplies	94.39	360	480	480
Educational and Recreational Supplies	996.74	940	1,290	1,290
Fuel Supplies	67.67	75	150	150
Furnishings and Household Supplies	60,477.79	63,000	114,295	62,793
Inspection and Regulation Services	305.28	320	359	359
Laundry and Cleaning Supplies	9,353.85	18,584	24,134	20,691
Laundry, Cleaning and Waste Removal Services	3,939.70	2,606	2,333	1,165
Medical, Surgical & Laboratory Supplies	505,617.09	524,803	612,608	535,678
Office Services	4,763.28	3,820	6,744	5,000
Office Supplies	8,046.37	8,572	10,635	8,255
Other Operating and Maintenance Supplies, N. O. C.	34,527.32	44,154	47,297	34,670
Postage	1,810.00	3,650	3,650	3,650
Printing and Other Reproductive Supplies	2,779.64	4,463	5,782	5,782
Rent—Office Equipment	4,942.41	5,070	6,396	6,396
Rent—Special Equipment, N. O. C.	1,577.22	1,664	1,668	1,668
Repairs—Operating Equipment	8,254.60	7,543	9,225	9,225
Small Tools and Implements	592.39	920	2,036	420
Stationery and Forms	8,406.45	13,463	18,468	14,752
Wearing Apparel	12,903.31	15,557	15,571	14,557
Stores Service—Food	164,604.00	168,952	187,414	171,020
All Other				
Auto Mileage	2,872.70	2,000	2,000	2,000
Communication	30,659.14	31,619	38,814	31,919
Educational Services	195.00	120	500	500
Furnishings and Household Supplies	11.02	15	15	15

CHARITIES, HOSPITALS AND CORRECTIONS

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other—Continued				
Laundry, Cleaning and Waste				
Removal Services	129,529.67	98,607		
Medical, Surgical and Laboratory Supplies	29.96	73	73	73
Office Services	88.50	230	230	230
Other Operating and Maintenance				
Supplies, N. O. C.	10.05	10	10	10
Postage	41.55	50	50	50
Professional and Expert Services	209,314.85	211,485	212,200	212,200
Recreational Services	25,688.88	23,288		
Rent—Motor Vehicles	731.00	700	900	900
Repairs and Minor Changes	2,573.27	5,200	2,160	2,160
Special Services		70	400	400
Stationery and Forms	4,993.28	800	800	800
Transportation Services	9.02	25	25	25
Traveling Expense		72	105	105
Wearing Apparel	1,071.56	1,077	1,140	1,080
All Other—Food	5.77			
TOTAL MAINTENANCE AND				
OPERATION	\$ 1,263,864.75	\$ 1,287,204	\$ 1,358,514	\$ 1,172,595
Less Service Charges	127,592.49	180,000		
TOTAL MAINTENANCE AND				
OPERATION—NET	\$ 1,136,272.26	\$ 1,107,204	\$ 1,358,514	\$ 1,172,595
CAPITAL OUTLAY				
Equipment	\$ 27,218.62	\$ 35,750	\$	\$
TOTAL CHARITIES—HARBOR GENERAL				
HOSPITAL	\$ 6,514,302.56	\$ 6,779,941	\$ 7,663,366	\$ 7,477,447
Less Service Charges			411,629	396,348
TOTAL CHARITIES—HARBOR GENERAL				
HOSPITAL—NET	\$ 6,514,302.56	\$ 6,779,941	\$ 7,251,737	\$ 7,081,099

Charities—John Wesley County Hospital

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS \$2,535,370

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 1,943,585.00	\$ 2,042,983	\$ 2,453,055	\$ 2,453,055
Less Salary Savings			269,161	309,576
SALARIES AND WAGES—NET	\$ 1,943,585.00	\$ 2,042,983	\$ 2,183,894	\$ 2,143,479
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 1,710.50	\$ 1,801	\$ 1,903	\$ 1,866
Repairs and Minor Changes	2,085.16	970	2,000	1,650
Repairs—Operating Equipment	4,336.45	3,806	6,836	6,836
Stores Service				
Analyzing, Testing and Weighing Services	2,942.18	3,345	3,577	3,497
Automotive Supplies	3.46			
Educational and Recreational Supplies	266.37	450	541	541
Fuel Supplies	14.23			
Furnishings and Household Supplies	15,475.79	15,973	23,120	15,569
Laundry and Cleaning Supplies	8,718.19	7,502	8,978	8,690
Laundry, Cleaning and Waste Removal Services	905.96	730	950	950
Medical, Surgical and Laboratory Supplies	82,774.61	96,027	111,005	101,393
Office Services	380.00	544	313	313
Office Supplies	3,384.08	5,814	3,693	3,561
Other Operating and Maintenance Supplies, N. O. C.	9,763.24	10,428	11,200	10,266
Postage	182.50	275	200	200
Printing and Other Reproductive Supplies	2,363.26	3,347	3,603	3,603
Rent—Special Equipment	8.00	174	385	385
Repairs and Minor Changes	817.00	3,638	8,519	4,223
Repairs—Operating Equipment	1,936.78	1,814	2,000	2,000
Small Tools and Implements	695.72	910	906	906
Stationery and Forms	1,401.76	1,910	2,189	2,184
Wearing Apparel	868.85	858	870	870
Stores Service—Food	70,221.78	72,495	72,631	72,055
All Other				
Auto Mileage	10.00		50	50
Automobile Service	.25			
Communication	11,792.87	11,662	12,147	11,658
Furnishings and Household Supplies	1,616.43	588	610	610
Laundry and Cleaning Supplies	3.54		108	108
Medical, Surgical and Laboratory Supplies	2,356.11	3,377	4,809	3,662
Office Services	258.59	255	260	255
Office Supplies	9.87	12	20	10
Other Operating and Maintenance Supplies, N. O. C.	20.19	32	50	20
Postage	3.89	6	15	10
Professional and Expert Services	13,117.04	13,081	44,552	44,552
Recreational Services	11,057.47	10,916	12,135	12,135
Repairs—Operating Equipment	61.86	38		
Small Tools and Implements	1.02			
Special Services	705.00	840	840	840
Stationery and Forms	324.48	471	400	400
Traveling Expense		146	400	400
Wearing Apparel	6,223.82	7,535	7,171	7,171

CHARITIES, HOSPITALS AND CORRECTIONS

CHARITIES—JOHN WESLEY COUNTY HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
—Continued				
All Other—Food			50	
TOTAL MAINTENANCE AND OPERATION\$	258,818.30	\$ 281,770	\$ 349,036	\$ 323,439
CAPITAL OUTLAY				
Equipment	\$ 31,809.91	\$ 50,800	\$ 113,982	\$ 68,452
3 Air Conditioning Units.....	\$ 2,080			
14 Beds, Electric	3,539			
1 Cabinet, Storage	127			
33 Cabinets, w/Attachments	8,444			
1 Capacohmeter	94			
1 Cart, Laundry	270			
4 Carts, Tray	1,040			
4 Carts, Utility	360			
3 Centrifuges	2,475			
4 Chairs, Commode	225			
4 Chart Carriers	545			
2 Counters, Blood Cell.....	3,784			
6 Desks	778			
1 Electrophoresis Apparatus, w/Attachment	3,928			
1 Electro-Stimulator	515			
1 Filing Cabinet	170			
1 Garbage Disposal	265			
1 Ice Chest	187			
1 Ice Maker	2,600			
1 Illuminator	75			
1 Kettle, Steam	712			
1 Lamp, Infra-Red	135			
1 Micro-chemical Unit	1,695			
2 Microscopes	1,500			
1 Microscope, w/Camera Attach- ment	1,969			
1 Pre-Rinsing Machine, Glasses....	588			
1 Refrigerator, Cadaver	2,287			
1 Refrigerator, Formula	1,212			
1 Refrigerator, Laboratory	510			
2 Refrigerators, Biological	489			
1 Sharpener, Knife	394			
1 Shoulder Wheel, Portable.....	151			
1 Sling, Arm	168			
1 Sterilizer	3,148			
1 Still	379			
1 Stretcher	187			
1 Table, Anesthetists	104			
1 Table, Instrument	130			
1 Table, Obstetrical	1,352			
1 Table, Therapy	124			
1 Tank, Cleaning Portable	170			
1 Tank, Distilled Water	176			
1 Tray Unit, Serving.....	15,000			
6 Trucks, Laundry	1,497			
1 Tube Checker	208			
6 Typewriters	1,885			
1 Voltmeter	85			
3 Wall Cases.....	446			
1 Washing Machine, Laundry.....	250			
TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL	\$ 2,234,213.21	\$ 2,375,553	\$ 2,646,912	\$ 2,535,370

Charities — Long Beach El Cerrito Hospital

Provides post-acute care for long-term chronically ill and geriatric patients transferred from other County institutions.

APPROPRIATIONS \$500,970

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$	\$ 70,000	\$ 628,341	\$ 511,714
Less Salary Savings			84,964	104,312
SALARIES AND WAGES—NET	\$	\$ 70,000	\$ 543,377	\$ 407,402
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$	\$ 1,500	\$ 1,650	\$ 1,650
Repairs and Minor Changes		4,500	1,000	1,000
Repairs—Operating Equipment		500	1,000	1,000
Stores Service				
Analyzing, Testing and Weighing Services		400		
Educational and Recreational Supplies			1,800	1,800
Furnishings and Household Supplies		10,000	13,500	13,500
Laundry and Cleaning Supplies		2,000	3,200	3,200
Laundry, Cleaning and Waste Removal Services		1,500	750	750
Medical, Surgical and Laboratory Supplies			11,068	6,848
Office Services		500	775	775
Office Supplies		500	1,700	850
Other Operating and Maintenance Supplies, N. O. C.		9,000	9,000	9,000
Postage		100	180	90
Printing and Other Reproductive Supplies			500	250
Rent—Office Equipment				
Repairs—Operating Equipment		1,000	1,300	1,300
Small Tools and Implements		400	400	400
Stationery and Forms			1,500	750
Wearing Apparel		100	4,000	4,000
Stores Service—Food			22,776	13,771
All Other				
Auto Mileage			150	75
Communication		4,000	7,800	5,700
Educational Services			1,680	840

CHARITIES, HOSPITALS AND CORRECTIONS

CHARITIES—LONG BEACH EL CERRITO HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
—Continued				
All Other—Continued				
Laundry, Cleaning and Waste Removal Services			400	200
Office Services			250	125
Small Tools and Implements		200	200	200
Special Accounts N.O.C.			9,588	
Special Services		600	600	600
Transportation—Local			50	25
Traveling Expense		250	250	250
TOTAL MAINTENANCE AND OPERATION	\$	\$ 37,050	\$ 97,067	\$ 68,949
CAPITAL OUTLAY				
Equipment	\$	\$ 15,200	\$ 43,475	\$ 24,619
1 Blender, Food	\$ 286			
3 Carts, Dressing	622			
10 Carts, Linen	3,120			
5 Carts, Mop	632			
7 Disposals, Garbage	2,548			
5 Drills	403			
1 Floor Maintainer	1,352			
2 Grinders	177			
2 Ice Machines	1,326			
1 Jointer	486			
50 Lockers	3,484			
2 Polishers, Floor	1,196			
10 Refrigerators	5,116			
1 Router	73			
1 Sander, Belt	119			
5 Saws	1,477			
3 Toasters	234			
10 Urns, Coffee	824			
10 Walkers	1,144			
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL	\$	\$ 122,250	\$ 683,919	\$ 500,970

Charities—Long Beach General Hospital

Provides for the care and rehabilitation of elderly patients with chronic diseases who are unable to furnish their own care.

APPROPRIATIONS \$2,461,518

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 1,759,394.16	\$ 1,812,673	\$ 2,194,078	\$ 2,194,078
Less Salary Savings			145,696	163,459
SALARIES AND WAGES—NET	\$ 1,759,394.16	\$ 1,812,673	\$ 2,048,382	\$ 2,030,619
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 7,952.86	\$ 8,200	\$ 8,440	\$ 8,440
Automotive Supplies	275.86	260	260	260
Repairs and Minor Changes—				
Buildings and Structures	2,145.18	600	600	600
Repairs and Minor Changes—				
Non-Structural Improvements	624.22			
Repairs—Operating Equipment	2,994.92	1,650	1,650	1,650
Stores Service				
Agricultural, Botanical & Animal Supplies	735.40	1,866	1,020	1,020
Analyzing, Testing and Weighing Services	970.26	401	480	480
Automotive Supplies	36.03	75	75	75
Educational and Recreational Supplies	158.57	160	160	160
Educational Services				
Fuel Supplies	7.95			
Furnishings and Household Supplies	28,103.49	31,226	29,000	29,000
Inspection and Regulation Services	40.08	40	40	40
Laundry and Cleaning Supplies	5,651.76	8,526	9,130	9,130
Laundry, Cleaning and Waste				
Removal Services	1,274.40	1,128	1,130	1,130
Medical, Surgical and Laboratory Supplies	53,629.83	52,022	61,012	61,012
Office Services	637.85	450	450	450
Office Supplies	1,376.21	1,370	1,370	1,370
Other Operating and Maintenance				
Supplies, N. O. C.	86,800.63	69,094	35,740	29,500
Postage	571.10	275	275	275
Printing and Other Reproductive Supplies	390.86	390	390	390
Recreational Services	1,280.12	1,418	1,420	1,420
Rent—Special Equipment, N. O. C.	54.30	54	50	50
Repairs and Minor Changes	91.73			
Repairs—Operating Equipment	5,640.49	4,770	4,770	4,770
Small Tools and Implements	1,998.53	2,000	2,000	2,000
Stationery and Forms	2,458.58	2,460	2,460	2,460
Wearing Apparel	3,769.38	9,100	9,100	8,250
Stores Service—Food	103,205.56	105,000	119,922	119,922
All Other				
Auto Mileage	1,643.68	1,220	1,220	1,220
Communication	11,435.66	11,670	11,670	11,670
Heat, Light and Power Services	5.55	6		
Laundry, Cleaning and Waste				
Removal Services	54,295.19	80,000	105,023	100,998
Office Services	146.58	138	138	138
Other Operating and Maintenance				
Supplies, N. O. C.	15.95	50	50	50
Recreational Services	12,659.60	7,000	9,464	9,464
Repairs and Minor Changes—				
Buildings and Structures	48.71	502	200	200

CHARITIES, HOSPITALS AND CORRECTIONS

CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other—Continued				
Repairs and Minor Changes—				
Non-Structural Improvements	811.45	800	800	800
Repairs—Operating Equipment	92.51	100	100	100
Special Services	873.00	858	820	820
Stationery and Forms	303.50	300	300	300
Traveling Expense		150	150	150
TOTAL MAINTENANCE AND OPERATION. \$	395,207.53	\$ 405,329	\$ 420,879	\$ 409,764
Less Service Charges	53,989.29	34,780		
TOTAL MAINTENANCE AND OPERA-				
TION—NET	\$ 341,218.24	\$ 370,549	\$ 420,879	\$ 409,764
CAPITAL OUTLAY				
Equipment	\$ 18,948.00	\$ 26,965	\$ 23,445	\$ 21,135
3 Air Conditioners	\$ 625			
1 Bath, Whirlpool	570			
1 Break, Sheet Metal	475			
1 Calculating Machine	765			
3 Carts, Dietary	1,050			
2 Carts, Tray	630			
5 Carts, Utility	825			
9 Chairs	410			
1 Charger, Battery	155			
1 Chopper, Meat	680			
1 Drill, Dental Unit, Complete	120			
1 Dryer, Linen	170			
1 Edger	105			
1 Exercise Unit	105			
1 Ice Cube Maker	1,000			
1 Girdle, Shoulder, Bilateral	260			
1 Lift, Paralytic	235			
1 Marking Machine, Linen	260			
1 Projector, Film, Complete Unit	890			
2 Pumps, Sump	140			
1 Restorator	135			
2 Saws	1,380			
1 Sewing Machine	435			
4 Stretchers	1,645			
1 Stretching Device	210			
1 Table, Tilting	255			
1 Table, Treatment	160			
1 Trimmer, Dental	125			
1 Truck, Shelf, Medicine	240			
9 Trucks, Linen	3,000			
1 Vacuum Cleaner	95			
1 Washer, Syringe	575			
2 Washers, Bedpan	2,070			
1 Washing Machine	295			
4 Wheelchairs	1,045			
TOTAL CHARITIES—LONG BEACH				
GENERAL HOSPITAL	\$ 2,119,560.40	\$ 2,210,187	\$ 2,492,706	\$ 2,461,518

LOS ANGELES COUNTY BUDGET—1961-62

Charities — Mira Loma Hospital

The Mira Loma Tuberculosis Hospital provides care for persons afflicted with tuberculosis who are incarcerated in County correctional institutions or recalcitrant patients from the various County institutions. The hospital will provide tuberculosis treatment to the patient who in the past has not been receptive to treatment.

APPROPRIATIONS \$628,972

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$	\$	\$ 1,258,771	\$ 705,370
Less Salary Savings.....			419,590	186,046
SALARIES AND WAGES—NET	\$	\$	\$ 839,181	\$ 519,324
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$	\$	\$ 3,440	\$ 3,440
Repairs and Minor Changes.....			2,000	2,000
Repairs—Operating Equipment			500	500
Stores Service				
Analyzing, Testing and Weighing				
Services			200	200
Educational and Recreational Supplies.....			2,500	2,500
Furnishings and Household Supplies.....			29,000	24,725
Laundry and Cleaning Supplies.....			4,500	3,600
Medical, Surgical and Laboratory				
Supplies			70,000	49,500
Office Services			500	500
Office Supplies			2,500	2,000
Other Operating and Maintenance				
Supplies, N.O.C.			5,000	3,350
Postage			250	225
Printing and Other Reproductive				
Supplies			150	150
Repairs—Operating Equipment.....			500	400
Small Tools and Implements.....			850	700
Stationery and Forms.....			2,000	1,600
Wearing Apparel.....			10,500	9,000
All Other				
Auto Mileage			6,000	3,275
Communication			50	50
Inspection and Regulation Services.....			50	50
Medical, Surgical and Laboratory				
Supplies			200	150
Office Services			600	550
Traveling Expense			108	108
Wearing Apparel			150	150
TOTAL MAINTENANCE AND OPERATION \$	\$	\$	\$ 141,548	\$ 108,723
CAPITAL OUTLAY				
Equipment	\$	\$	\$ 925	\$ 925
1 Centrifuge, Microhematocrit	\$195			
1 Reader, Microhematocrit	55			
1 Stirrer, Medicine	300			
1 Stretcher, Ambulance	225			
2 Wheelchairs, Folding	150			
TOTAL CHARITIES—MIRA LOMA				
HOSPITAL	\$	\$	\$ 981,654	\$ 628,972

CHARITIES, HOSPITALS AND CORRECTIONS

Charities—Acton Camp

A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS \$283,558

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 131,014.42	\$ 140,918	\$ 167,474	\$ 161,450
Less Salary Savings			8,545	9,796
SALARIES AND WAGES—NET	\$ 131,014.42	\$ 140,918	\$ 158,929	\$ 151,654
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs—Operating Equipment	\$ 1,912.73	\$ 1,950	\$ 1,950	\$ 1,950
Stores Service				
Agricultural, Botanical & Animal Supplies	330.93	350	400	350
Automotive Supplies	3,845.84	3,500	3,500	3,500
Fuel Supplies	8,578.46	10,000	10,000	9,000
Furnishings and Household Supplies.....	8,912.01	8,000	8,150	8,150
Laundry and Cleaning Supplies.....	1,850.46	1,500	1,500	1,500
Medical, Surgical and Laboratory Supplies	15,562.35	13,000	15,000	13,000
Office Supplies	398.92	300	450	450
Other Operating and Maintenance				
Supplies, N. O. C.	3,690.51	4,500	5,000	4,555
Postage	180.00	200	225	225
Repairs and Minor Changes.....	2,370.12	2,600	3,600	2,800
Repairs—Motor Vehicles.....	382.85	400	750	750
Repairs—Operating Equipment.....	1,348.79	900	555	
Small Tools and Implements	899.65	700	600	500
Wearing Apparel	5,830.24	6,000	7,000	6,000
Stores Service—Food	64,487.55	62,000	63,217	61,196
All Other				
Auto Mileage	156.40	280	400	300
Communication		20	20	20
Recreational Services	1,456.73	1,400	2,368	1,775
Repairs and Minor Changes.....	128.62	100		
Special Services	103.61	100	100	100
Stationery and Forms	120.50	150	200	
All Other—Food	14,795.51	15,000	15,940	14,263
TOTAL MAINTENANCE AND OPERATION ..	\$ 137,342.78	\$ 132,950	\$ 140,925	\$ 130,384
Less Service Charges.....	31.98			
TOTAL MAINTENANCE AND OPERATION—NET	\$ 137,310.80	\$ 132,950	\$ 140,925	\$ 130,384

LOS ANGELES COUNTY BUDGET—1961-62

CHARITIES—ACTON CAMP—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 1,511.58	\$ 1,500	\$ 3,760	\$ 1,820
1 Autoclave	\$555			
1 Toaster, Electric, Rotary.....	320			
2 Typewriters	756			
1 Wrench, Impact	190			
TOTAL CHARITIES—ACTON CAMP	\$ 269,836.80	\$ 275,368	\$ 303,614	\$ 283,858
Less Service Charges.....			300	300
TOTAL CHARITIES—ACTON CAMP—NET \$	269,836.80	\$ 275,368	\$ 303,314	\$ 283,558

CHARITIES, HOSPITALS AND CORRECTIONS

Charities — Warm Springs Camp

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS \$140,613

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 54,017.97	\$ 58,604	\$ 82,741	\$ 71,243
Less Salary Savings			4,056	9,180
SALARIES AND WAGES—NET	\$ 54,017.97	\$ 58,604	\$ 78,685	\$ 62,063
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 53.35	\$ 300	\$ 150	\$ 150
Automotive Supplies			400	400
Repairs—Motor Vehicles			1,000	1,000
Repairs—Operating Equipment	1,373.69	1,774		
Stores Service				
Agricultural, Botanical & Animal Supplies	105.22	65	100	65
Automotive Supplies	1,348.83	1,353	1,400	1,350
Educational and Recreational Supplies		25	25	25
Fire Protection Supplies	14.06	120	120	120
Furnishings and Household Supplies	4,507.17	5,095	4,600	4,600
Laundry and Cleaning Supplies	1,178.73	1,082	1,200	1,200
Laundry, Cleaning and Waste				
Removal Services	165.00	350	350	350
Medical, Surgical and Laboratory Supplies	2,514.55	2,100	3,000	2,400
Office Supplies	77.51	63	80	75
Other Operating and Maintenance				
Supplies, N. O. C.	2,776.52	3,703	3,600	3,400
Postage	244.00	200	250	250
Repairs and Minor Changes—				
Buildings and Structures	12.94	475	700	700
Repairs and Minor Changes—				
Non-Structural Improvements		300	300	300
Repairs—Operating Equipment	48.28	135	100	100
Small Tools and Implements	232.63	296	250	250
Stationery and Forms	25.63	100	275	200
Wearing Apparel	2,156.69	2,445	3,000	2,500
Stores Service—Food	39,397.12	40,300	42,743	41,668
All Other				
Furnishings and Household Supplies		75	75	75
Recreational Services	989.33	1,138	1,265	1,265
Repairs—Operating Equipment	11.70	86	50	50
Stationery and Forms	103.50			
Wearing Apparel	293.17	325	300	300
All Other—Food	12,582.22	14,197	16,840	14,038
TOTAL MAINTENANCE AND OPERATION ..\$	70,211.84	\$ 76,102	\$ 82,173	\$ 76,831

LOS ANGELES COUNTY BUDGET—1961-62

CHARITIES—WARM SPRINGS CAMP—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 296.77	\$ 2,718	\$ 2,219	\$ 1,719
2 Coolers, Refrigeration	\$ 500			
1 Meter, Volt	100			
1 Saw, Electric	85			
1 Truck, Electric, w/Charger & Batteries	1,034			
TOTAL CHARITIES—WARM SPRINGS CAMP	\$ 124,526.58	\$ 137,424	\$ 163,077	\$ 140,613

CHARITIES, HOSPITALS AND CORRECTIONS

Charities — Medical Research Funds

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS \$1,073,173

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Medical Research Fund No. 1—				
General Hospital				
Services and Supplies	\$ 655,233.30	\$ 670,000	\$ 670,000	\$ 670,000
Medical Research Fund No. 2—				
Osteopathic Hospital				
Services and Supplies	98,066.11	73,172	103,173	103,173
Medical Research Fund No. 3—				
Harbor General Hospital				
Services and Supplies	32,871.57	60,457	100,000	100,000
Medical Research Fund No. 4—				
Rancho Los Amigos Hospital				
Services and Supplies	1,526.43	175,000	200,000	200,000
Medical Research Fund No. 5—				
John Wesley County Hospital				
Services and Supplies			5,000	
TOTAL CHARITIES—MEDICAL				
RESEARCH FUNDS	\$ 787,697.41	\$ 978,629	\$ 1,078,173	\$ 1,073,173

Charities—Public Assistance

Provides for the administration of material relief, case work services, and non-institution medical care to families, single persons, and children in their own homes, boarding homes, and foster homes. This Bureau is responsible in Los Angeles County for the administration of the County General Relief Program, the State assistance programs (Aid to Needy Children, Aid to Needy Blind, Aid to Potentially Self-Supporting Blind, Old Age Security, and Aid to Needy Disabled), and the California Medical Care Program.

APPROPRIATIONS \$20,987,444

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$16,839,253.71	\$17,714,377	\$21,374,456	\$21,374,456
Less Salary Savings			1,213,222	1,514,348
SALARIES AND WAGES—NET	\$16,839,253.71	\$17,714,377	\$20,161,234	\$19,860,108
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 6,858.75	\$ 7,636	\$ 8,455	\$ 7,755
Repairs and Minor Changes	2,974.77	3,571	3,500	3,500
Repairs—Operating Equipment	560.57	570	570	525
Stores Service				
Advertising Services	22.88	170	170	150
Furnishings and Household Supplies	10,648.55	22,966	25,849	20,409
Laundry and Cleaning Supplies	2,488.64	3,280	3,280	3,280
Laundry, Cleaning and Waste Removal Services	4,277.98	3,821	3,821	3,821
Medical, Surgical and Laboratory Supplies	453.98	500	500	450
Office Machine Maintenance	269.50			
Office Services	2,662.46	3,338	3,060	3,060
Office Supplies	57,518.84	52,417	51,997	46,112
Other Operating and Maintenance Supplies, N. O. C.	1,780.51	250	250	250
Postage	35,140.72	42,546	49,405	44,583
Rent—Office Equipment	71,100.01	67,879	68,730	68,412
Repairs—Operating Equipment	7,947.22	9,612	9,572	8,895
Reports and Bulletins—Departmental	119.39			
Stationery and Forms	142,101.91	139,155	150,257	143,646
Transportation Services	49.63	500	500	250
All Other				
Auto Mileage	309,380.34	328,363	350,242	346,320
Communication	31,659.66	39,434	37,004	33,056
Furnishings and Household Supplies	672.63	498	656	578
Laundry and Cleaning Supplies	7.38			
Laundry, Cleaning and Waste Removal Services	33.24			
Medical, Surgical and Laboratory Supplies	14.39			
Office Services	10,301.63	14,780	13,656	13,173
Office Supplies	4.66			
Postage	87,483.60	94,829	94,070	83,287
Professional and Expert Services	91,848.87	84,714	84,945	75,579
Public Office and Court Services	2,100.46	1,540	1,540	1,540

CHARITIES, HOSPITALS AND CORRECTIONS

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other—Continued				
Special Services	453.51	250	250	250
Stationery and Forms	5,158.21	200	200	200
Subsistence and Care of Persons	3,820.21	7,800	12,000	12,000
Transportation—Local	3,537.50	4,256	4,184	3,900
Transportation Services	290.72	160	160	160
Traveling Expense	2,001.43	2,500	4,350	4,350
Tuition Reimbursement Program				
Educational Services			1,097	1,097
TOTAL MAINTENANCE AND OPERATION \$	895,744.75	\$ 937,535	\$ 984,270	\$ 930,588
Less Service Charges	1,558.80	1,850		
TOTAL MAINTENANCE AND				
OPERATION—NET	\$ 894,185.95	\$ 935,685	\$ 984,270	\$ 930,588
CAPITAL OUTLAY				
Equipment	\$ 59,928.37	\$ 94,076	\$ 246,408	\$ 199,098
7 Adding Machines	\$ 1,812			
1 Cabinet, Stencil	85			
2 Calculating Machines	1,936			
9 Chairs	810			
252 Desks	39,990			
25 Dictating Machines, Dictator.....	11,250			
25 Dictating Machines, Transcriber..	11,250			
5 Files, Card	1,217			
19 Files, Elevator, Electric.....	52,250			
4 Files, Rotary, Electric.....	6,180			
2 Files, Visible Index.....	718			
2 Filing Cabinets	110			
6 Photocopy Machines	2,208			
221 Shelving, Divider-Type,				
Adjustable	34,526			
4 Tables	340			
1 Time Stamp	200			
1 Truck, Platform	86			
124 Typewriters	33,970			
2 Wheelchairs, Folding	160			
TOTAL CHARITIES—PUBLIC				
ASSISTANCE	\$17,793,368.03	\$18,744,138	\$21,391,912	\$20,989,794
Less Service Charges			2,350	2,350
TOTAL CHARITIES—PUBLIC				
ASSISTANCE—NET	\$17,793,368.03	\$18,744,138	\$21,389,562	\$20,987,444

Welfare Inventory Account

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Furnishings and Household Supplies.....	\$ 71,491.99	\$ 128,708	\$ 124,014	\$ 124,014
Medical, Surgical and Laboratory Supplies		30,500	43,600	43,600
P.T.A. Subsidy	359.44			
Wearing Apparel	210,183.65	230,992	222,532	222,532
TOTAL MAINTENANCE AND OPERATION	\$ 282,035.08	\$ 390,200	\$ 390,146	\$ 390,146
Deductions:				
Transfers to Other Appropriations.....	\$	\$	\$ 390,146	\$ 390,146
Service Charges	274,569.74	390,200		
Total Deductions	\$ 274,569.74	\$ 390,200	\$ 390,146	\$ 390,146
TOTAL WELFARE INVENTORY ACCOUNT—NET	\$ 7,465.34	\$	\$	\$

Indigent Aid

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS \$13,162,609

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Aid to Indigents.....	\$10,170,225.32	\$12,608,590	\$13,525,420	\$13,167,409
Less Service Charges.....	2,411.53	4,800	4,800	4,800
TOTAL INDIGENT AID—NET	\$10,167,813.79	\$12,603,790	\$13,520,620	\$13,162,609

CHARITIES, HOSPITALS AND CORRECTIONS

Aid to Needy Children

An appropriation for relief of children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

APPROPRIATIONS \$51,162,724

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Aid to Needy Children.....	\$	\$	\$51,162,724	\$51,162,724
Board and Care.....	2,828,352.61	3,913,443		
Household Cases	39,742,417.79	44,204,629		
TOTAL AID TO NEEDY CHILDREN—NET	\$42,570,770.40	\$48,118,072	\$51,162,724	\$51,162,724

Aid to Needy Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATIONS \$6,678,495

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Cash Aid	\$ 6,530,266.71	\$ 6,374,273	\$ 6,678,495	\$ 6,678,495

Aid to Needy Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

APPROPRIATIONS \$5,692,125

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Cash Aid	\$ 3,104,445.00	\$ 4,355,661	\$ 5,692,125	\$ 5,692,125

Aid to Potentially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

APPROPRIATION \$96,000

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Cash Aid	\$ 93,029.99	\$ 108,998	\$ 130,266	\$ 96,000

CHARITIES, HOSPITALS AND CORRECTIONS

Old Age Security

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATIONS \$109,392,435

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Cash Aid	\$102,138,908.24	\$103,605,934	\$109,392,435	\$109,392,435

Public Welfare Commission

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

APPROPRIATIONS \$33,206

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 21,643.45	\$ 90,936	\$ 33,173	\$ 32,482
Less Salary Savings.....			2,331	2,721
SALARIES AND WAGES—NET	\$ 21,643.45	\$ 90,936	\$ 30,842	\$ 29,761
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 726.52	\$ 1,299	\$ 440	\$ 440
Repairs and Minor Changes	171.30	100	100	58
Repairs—Operating Equipment	71.69	40	40	40
Stores Service				
Clerical, Household and Other, N.O.C.....	1.05			
Medical, Surgical and Laboratory Supplies	.13			
Office Services	4.74	48	48	20
Office Supplies	160.22	500	500	500
Postage	7.79	500	500	150
Printing & Other Reproductive Supplies..	20.79	200	200	22
Reporting and Transcribing.....	1.88			
Stationery and Forms	75.20	250	250	60
All Other				
Auto Mileage	777.09	1,500	2,000	2,000
Communication		5	5	5
Office Services.....	1.35			
Postage	51.08			
Professional and Expert Services.....		100	100	100
Transportation—Local	4.44	75	75	50
Traveling Expense	2.23			
TOTAL MAINTENANCE AND OPERATION ..\$	2,077.50	\$ 4,617	\$ 4,258	\$ 3,445
TOTAL PUBLIC WELFARE COMMISSION	\$ 23,720.95	\$ 95,553	\$ 35,100	\$ 33,206

CHARITIES, HOSPITALS AND CORRECTIONS

State Hospitals

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATION \$1,117,964

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Various State Hospitals	\$ 946,121.70	\$ 1,051,371	\$ 1,117,964	\$ 1,117,964

State Correctional Schools

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATION \$405,586

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Youth Authority	\$ 318,194.42	\$ 340,800	\$ 405,586	\$ 405,586

Mental Health Department

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for in-patient, out-patient and rehabilitation treatment services for persons suffering from mental illness who apply voluntarily for treatment, and who are unable to obtain private care. Also provided under the department's appropriation are psychiatric consultation and mental health education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset approximately one-half by State subventions.

APPROPRIATIONS \$1,736,514

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 37,910.82	\$ 66,117	\$ 266,128	\$ 135,300
Less Salary Savings.....			20,032	18,375
SALARIES AND WAGES—NET	\$ 37,910.82	\$ 66,117	\$ 246,096	\$ 116,925
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service.....	\$ 180.60	\$ 462	\$ 1,800	\$ 1,375
Repairs and Minor Changes.....			100	100
Repairs—Operating Equipment.....	14.32	128	300	200
Stores Service				
Furnishings and Household Supplies.....	277.05	20	250	250
Office Services.....		60	225	225
Office Supplies.....	710.66	635	1,150	750
Other Operating and Maintenance Supplies, N.O.C.	15.65	10		
Postage.....	215.00	179	500	300
Printing and Other Reproductive Supplies	.32	4	1,000	500
Reports and Bulletins—Departmental.....			480	250
Small Tools and Implements.....			20	20
Stationery and Forms.....	273.75	375	750	500
All Other				
Auto Mileage	15.67	536	4,200	1,500
Educational and Recreational Supplies....	7,988.98			
Furnishings and Household Supplies.....	8.14	7		
Office Services			400	250
Office Supplies	972.46	9	20	20
Postage.....	8.50	5	25	25
Professional and Expert Services.....	801,818.18	1,052,350	1,606,258	1,606,258
Small Tools and Implements.....			10	
Stationery and Forms.....			10	
Storage—Motor Vehicles			30	30
Traveling Expense	962.70	1,271	4,000	2,000
TOTAL MAINTENANCE AND OPERATION \$	813,461.98	\$ 1,056,051	\$ 1,621,528	\$ 1,614,553
CAPITAL OUTLAY				
Equipment	\$ 9,990.21	\$ 1,305	\$ 9,142	\$ 5,036
1 Calculating Machine	\$ 847			
3 Chairs	240			
5 Desks	699			
1 File, Visible Index.....	160			
1 Filing Cabinet	85			
1 Mimeograph Machine, w/Stand....	1,500			
1 Photocopy Machine, w/Stand.....	500			
2 Typewriters	1,005			
TOTAL MENTAL HEALTH DEPARTMENT ..\$	861,363.01	\$ 1,123,473	\$ 1,876,766	\$ 1,736,514

CHARITIES, HOSPITALS AND CORRECTIONS

California School for Deaf and Blind

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley and Riverside, California. Appropriation mandatory.

APPROPRIATION \$2,000

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Cash Aid	\$ 1,292.52	\$ 1,800	\$ 2,000	\$ 2,000

Biscailuz Center

This unit is part of the County Jail system under the supervision of the Sheriff. Its primary purpose is the housing and safekeeping of unsentenced misdemeanant male adults pending court trial. The appropriation covers the salaries of officers and other operation.

APPROPRIATIONS \$1,530,664

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 302,451.27	\$ 666,417	\$ 1,402,820	\$ 1,402,820
Less Salary Savings.....			124,441	151,913
SALARIES AND WAGES—NET	\$ 302,451.27	\$ 666,417	\$ 1,278,379	\$ 1,250,907
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service.....	\$ 1,293.21	\$ 1,800	\$ 2,260	\$ 2,010
Repairs and Minor Changes.....	214.73	1,800	3,500	1,000
Repairs—Operating Equipment.....	975.40	1,000	1,000	1,000
Stores Service				
Agricultural, Botanical and Animal Supplies		25	25	25
Furnishings and Household Supplies.....	7,706.61	21,130	34,580	15,820
Laundry and Cleaning Supplies.....	1,550.89	2,700	4,000	4,000
Laundry, Cleaning and Waste Removal Services.....	820.75	1,200	1,500	1,500
Medical, Surgical & Laboratory Supplies	1,009.26	2,000	4,746	3,800
Office Supplies	692.37	800	1,000	1,000
Other Operating and Maintenance Supplies, N. O. C.....	1,148.77	1,400	13,300	13,300
Postage		50	50	50
Printing and Other Reproductive Supplies	121.14	350	500	300
Rent—Special Equipment, N. O. C.....	108.00	108	108	108
Repairs—Operating Equipment	15.60			
Small Tools and Implements.....	167.20	300	500	500
Stationery and Forms.....	115.99	350	500	500
Wearing Apparel.....	8,473.91	12,990	19,475	12,190
Stores Service—Food	33,317.53	103,000	189,168	187,656

LOS ANGELES COUNTY BUDGET—1961-62

BISCAILUZ CENTER—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other				
Auto Mileage		150	600	360
Furnishings and Household Supplies.....	403.40	500	900	900
Recreational Services		3,000	13,673	4,209
Rent—Motor Vehicles.....		100	100	100
All Other—Food	6,325.66	18,000	32,117	32,117
TOTAL MAINTENANCE AND OPERATION..\$	64,460.42	\$ 172,753	\$ 323,602	\$ 282,445
CAPITAL OUTLAY				
Equipment	\$	\$ 1,690	\$ 2,551	\$ 2,490
6 Chairs	\$ 240			
6 Tables	1,050			
1 Truck, Book	200			
4 Typewriters	1,000			
TOTAL BISCAILUZ CENTER.....\$	366,911.69	\$ 840,860	\$ 1,604,532	\$ 1,535,842
Less Service Charges.....			4,910	5,178
TOTAL BISCAILUZ CENTER—NET	\$ 366,911.69	\$ 840,860	\$ 1,599,622	\$ 1,530,664

Jail

The Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. The Jail unit in the Hall of Justice serves as a Booking Center and houses mostly those prisoners having cases pending in the courts. The appropriation provides funds for the Sheriff to furnish personnel, clothing, housing, medical treatment and services essential to the detention and welfare of the inmates at this location.

APPROPRIATIONS \$3,278,230

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 2,111,800.84	\$ 2,111,779	\$ 2,730,023	\$ 2,710,852
Less Salary Savings.....			265,666	273,939
SALARIES AND WAGES—NET	\$ 2,111,800.84	\$ 2,111,779	\$ 2,464,357	\$ 2,436,913
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 876.44	\$ 1,500	\$ 2,120	\$ 2,120
Repairs and Minor Changes	66.06	500	500	500
Repairs—Operating Equipment	19,656.34	26,000	25,000	24,800
Stores Service				
Furnishings and Household Supplies	37,456.83	50,000	54,309	52,564
Laundry and Cleaning Supplies	12,559.79	16,000	15,000	14,500
Medical, Surgical and Laboratory Supplies	37,137.86	40,000	41,600	39,117
Office Supplies	2,478.64	2,850	3,047	3,047

CHARITIES, HOSPITALS AND CORRECTIONS

JAIL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Contd.				
Stores Service—Continued				
Other Operating and Maintenance				
Supplies, N. O. C.	3,599.49	3,500	3,500	3,500
Postage	1,008.39	1,200	1,200	1,200
Printing and Other Reproductive Supplies	1,422.37	2,000	2,000	2,000
Rent—Special Equipment, N. O. C.	84.00	2,724	5,364	5,364
Repairs—Operating Equipment	148.03	500	800	300
Small Tools and Implements	253.78	250	250	250
Stationery and Forms	14,589.72	12,800	14,000	13,000
Subsistence and Care of Persons	90,822.80	97,000	105,667	95,812
Wearing Apparel	29,441.54	35,000	38,400	37,548
Stores Service—Food	427,101.95	432,000	426,209	417,134
All Other				
Auto Mileage	2,955.75	1,900	2,400	2,400
Furnishings and Household Supplies	8.00	1,230	4,275	1,680
Laundry, Cleaning and Waste				
Removal Services	1,310.00	1,320	1,320	1,320
Professional and Expert Services	8.00			
Recreational Services	13,634.38	16,000	19,226	16,000
Rent—Motor Vehicles	101.00			
Special Services	9,918.00	9,780	9,780	9,780
Subsistence and Care of Persons	1,664.15	1,916	8,173	1,916
All Other—Food	144,187.90	148,000	137,680	137,680
TOTAL MAINTENANCE AND OPERATION \$	852,491.21	\$ 903,970	\$ 921,820	\$ 883,532
Less Service Charges	433.53	400		
TOTAL MAINTENANCE AND OPERATION				
—NET	\$ 852,057.68	\$ 903,570	\$ 921,820	\$ 883,532
CAPITAL OUTLAY				
Equipment	\$ 4,136.97	\$ 7,078	\$ 26,771	\$ 5,742
1 Adding Machine	\$ 350			
3 Carts, w/Meat Lugs	411			
1 Chair-Cot	150			
2 Chairs	86			
2 Desks	250			
2 Filing Cabinets	170			
1 Oxygen Unit, w/Cylinder Truck	75			
1 Polisher, Floor	208			
2 Sewing Machines	1,250			
2 Spray Guns, w/Compressor	212			
1 Table, Work, Kitchen	530			
2 Trucks, Tray	820			
5 Typewriters	1,230			
TOTAL JAIL	\$ 2,967,995.49	\$ 3,022,427	\$ 3,412,948	\$ 3,326,187
Less Service Charges			41,182	47,957
TOTAL JAIL—NET	\$ 2,967,995.49	\$ 3,022,427	\$ 3,371,766	\$ 3,278,230

Jail Store

Under supervision of the Sheriff. Self-supporting. This division operating in accordance with the Penal Code, purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and supplies, etc., for sale for cash to County Jail prisoners, and provides revenue to the County General Fund to offset County costs. Profits are deposited in an "Inmate Welfare Fund," kept in the treasury of the County, and are expended by the Sheriff solely for the benefit, education and welfare of the inmates while in the custody of the Sheriff.

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
From Contingent Revenue				
Merchandise	\$ 470,186.41	\$ 560,000	\$ 600,000	\$ 600,000
Less Proceeds from Sales.....	521,956.46	620,000	600,000	600,000
TOTAL JAIL STORE	\$ 51,770.05*	\$ 60,000*	\$	\$

*Indicates Red Figure

CHARITIES, HOSPITALS AND CORRECTIONS

Mira Loma Facility

Under supervision of the Sheriff. This unit of the Division of Corrections is an integral part of the County Jail and the Sheriff's correctional system, and has for its purpose the safe-keeping of those persons committed to the custody of the sheriff under sentence by the Courts.

APPROPRIATIONS \$1,693,965

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 1,006,117.07	\$ 1,056,446	\$ 1,572,266	\$ 1,407,161
Less Salary Savings.....			184,451	171,215
SALARIES AND WAGES—NET	\$ 1,006,117.07	\$ 1,056,446	\$ 1,387,815	\$ 1,235,946
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 22,257.46	\$ 22,700	\$ 37,804	\$ 29,510
Repairs and Minor Changes	3,517.96	6,000	6,000	6,000
Repairs—Operating Equipment	1,543.11	800	1,000	700
Stores Service				
Agricultural, Botanical and Animal				
Supplies	83.09	650	1,600	1,600
Automotive Supplies	198.76	200	200	200
Furnishings and Household Supplies	18,253.69	20,069	28,876	24,325
Laundry and Cleaning Supplies	17,705.76	22,500	24,000	24,000
Laundry, Cleaning and Waste				
Removal Services	1,380.00	1,380	1,656	1,656
Medical, Surgical and Laboratory Supplies	19,793.58	20,000	20,750	4,750
Office Supplies	2,185.18	2,250	2,500	2,500
Other Operating and Maintenance				
Supplies, N. O. C.	3,477.34	3,500	3,500	3,500
Postage	68.00	100	100	100
Printing and Other Reproductive Supplies	2,675.69	3,500	3,500	3,000
Rent—Special Equipment, N. O. C.	120.00	156	228	228
Repairs and Minor Changes	258.24	400	400	400
Repairs—Operating Equipment	400.01	350	350	350
Small Tools and Implements	1,116.30	1,200	1,200	1,000
Stationery and Forms	385.38	500	600	600
Wearing Apparel	22,288.95	25,380	34,100	29,450
Stores Service—Food	198,030.48	215,000	287,716	254,736
All Other				
Auto Mileage	2,420.79	2,500	3,360	2,880
Professional and Expert Services	646.98	1,650	4,000	4,000
Recreational Services	9,679.13	15,000	26,393	15,000
Rent—Motor Vehicles	1,296.24	750	750	250
Repairs—Operating Equipment	453.05	2,000	2,000	1,000

LOS ANGELES COUNTY BUDGET—1961-62

MIRA LOMA FACILITY—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other—Food	44,871.21	48,000	54,070	54,070
TOTAL MAINTENANCE AND OPERATION \$	375,106.38	\$ 416,535	\$ 546,653	\$ 465,805
Less Service Charges	2,121.35	2,200		
TOTAL MAINTENANCE AND				
OPERATION—NET	\$ 372,985.03	\$ 414,335	\$ 546,653	\$ 465,805
CAPITAL OUTLAY				
Equipment	\$ 5,879.37	\$ 2,500	\$ 17,411	\$ 6,144
1 Adding Machine	\$ 350			
2 Binoculars	80			
1 Cutting Machine, Heavy Cloth	500			
1 Desk	140			
1 Filing Cabinet	90			
1 Motor, Table Saw, ¾ hp	160			
1 Polisher, Floor	210			
1 Press, Cuff and Collar	1,825			
1 Press, Garment	1,315			
1 Sewing Machine	450			
1 Truck, Flat Bed	99			
5 Trucks, Tank, Laundry	675			
1 Typewriter	250			
TOTAL MIRA LOMA FACILITY	\$ 1,384,981.47	\$ 1,473,281	\$ 1,951,879	\$ 1,707,895
Less Service Charges			9,930	13,930
TOTAL MIRA LOMA FACILITY—NET	\$ 1,384,981.47	\$ 1,473,281	\$ 1,941,949	\$ 1,693,965

CHARITIES, HOSPITALS AND CORRECTIONS

Sybil Brand Institution for Women

Under supervision of the Sheriff. This is a unit of the Jail Division and an integral part of the Sheriff's correctional system providing food, sanitation, medical treatment, and other necessities for women prisoners committed to the custody of the Sheriff under sentence of the Courts.

APPROPRIATIONS \$596,933

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 448,128.14	\$ 444,116	\$ 542,135	\$ 542,135
Less Salary Savings			34,281	40,660
SALARIES AND WAGES—NET	\$ 448,128.14	\$ 444,116	\$ 507,854	\$ 501,475
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 2,080.98	\$ 1,700	\$ 1,650	\$ 1,650
Repairs and Minor Changes	210.12	500	500	350
Repairs—Operating Equipment	1,816.10	1,800	1,800	1,800
Stores Service				
Agricultural, Botanical and Animal Supplies	59.56	60	60	60
Furnishings and Household Supplies	5,620.96	6,800	6,462	5,170
Laundry and Cleaning Supplies	3,044.15	3,500	3,500	3,300
Laundry, Cleaning and Waste Removal Services	984.00	984	984	984
Medical, Surgical & Laboratory Supplies	4,037.19	4,850	4,700	4,406
Office Supplies	500.42	656	612	500
Other Operating and Maintenance Supplies, N. O. C.	864.59	1,250	1,200	1,100
Postage	33.82	25	25	25
Rent—Special Equipment, N.O.C.	96.00	96	96	96
Repairs—Operating Equipment	27.30	27	27	27
Small Tools and Implements	293.01	350	385	300
Stationery and Forms	165.86	175	175	175
Wearing Apparel	1,505.87	3,000	2,820	2,350
Stores Service—Food	54,783.78	56,000	61,844	61,742
All Other				
Auto Mileage	646.57	720	780	780
Furnishings and Household Supplies		24		
Recreational Services	1,243.69	1,800	1,887	1,800
Rent—Motor Vehicles	159.00	200	200	200
Subsistence and Care of Persons			40	
All Other—Food	6,795.23	7,500	7,286	7,283
TOTAL MAINTENANCE AND OPERATIONS	\$ 84,968.20	\$ 92,017	\$ 97,033	\$ 94,098
CAPITAL OUTLAY				
Equipment	\$ 2,168.73	\$ 1,927	\$ 1,360	\$ 1,360
1 Ice Maker	\$1,145			
1 Oxygen Unit, w/Cylinder Truck	75			
2 Motors, Sewing Machine	140			
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	\$ 535,265.07	\$ 538,060	\$ 606,247	\$ 596,933

Wayside Honor Rancho

Under supervision of the Sheriff, this budget provides for the operation of a custodial institution on two levels of security—minimum and maximum. It is an integral part of the County Jail and the Sheriff's correctional system and has for its purpose the safekeeping, health, and welfare of those persons committed to the custody of the Sheriff. A balanced program of work, education, and recreation is provided and includes diversified farming and industrial projects.

APPROPRIATIONS \$2,779,946

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 1,943,728.74	\$ 1,949,446	\$ 2,416,160	\$ 2,383,529
Less Salary Savings			199,359	193,865
SALARIES AND WAGES—NET	\$ 1,943,728.74	\$ 1,949,446	\$ 2,216,801	\$ 2,189,664
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 39,338.25	\$ 38,000	\$ 43,789	\$ 40,275
Fire Protection Supplies		2,645	1,000	500
Repairs and Minor Changes	21,492.73	23,000	26,500	24,290
Repairs—Operating Equipment	582.57	1,100	1,100	1,100
Stores Service				
Agricultural and Livestock Services	73.00		200	200
Agricultural, Botanical & Animal Supplies	8,460.98	10,000	12,600	10,000
Analyzing, Testing and Weighing Services	562.50	1,680	1,890	1,890
Automotive Supplies	7,240.13	13,000	11,800	8,600
Feed and Forage for Animals	84,334.46	110,000	131,210	110,000
Fuel Supplies	8.87			
Furnishings and Household Supplies	33,171.16	35,000	38,700	35,900
Laundry and Cleaning Supplies	22,312.51	27,500	28,000	25,000
Laundry, Cleaning and Waste Removal Services	330.00	420	420	420
Medical, Surgical & Laboratory Supplies	9,353.91	10,000	10,000	10,000
Office Services	32.75	50	50	50
Office Supplies	430.73	4,000	4,000	4,000
Other Operating and Maintenance Supplies, N. O. C.	11,905.53	15,000	15,800	15,800
Postage	94.00	50	50	50
Printing & Other Reproductive Supplies ..	788.57	400	550	550
Professional and Expert Services	6,531.11	9,945	11,775	10,600
Repairs—Operating Equipment	295.85	1,000	1,000	500
Small Tools and Implements	3,680.34	4,000	4,000	4,000
Stationery and Forms	1,252.36	2,000	2,000	2,000
Subsistence and Care of Animals	137.50	150	150	150
Wearing Apparel	56,346.78	58,000	64,900	59,000
Stores Service—Food	413,321.37	383,500	430,005	425,535
All Other				
Auto Mileage	12,684.75	8,640	8,640	8,640
Communication			7,500	2,500
Feed and Forage for Animals	66,826.72	68,000	64,166	64,166
Furnishings and Household Supplies			540	540
Heat, Light and Power Services	42.95			
Professional and Expert Services	212.94	150	150	150
Recreational Services	35,282.25	27,227	24,833	24,833
Rent—Motor Vehicles	259.85	300	300	300

CHARITIES, HOSPITALS AND CORRECTIONS

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other—Continued				
Small Tools and Implements	130.00			
Special Services	51,204.60	51,400	51,400	51,400
Subsistence and Care of Persons	32.16			
All Other—Food	141,338.94	137,000	147,622	147,622
Total	\$ 1,030,093.12	\$ 1,043,157	\$ 1,146,640	\$ 1,090,561
Bakery Division				
Food and Provisions	\$ 88,136.84	\$ 90,000	\$ 96,252	\$ 96,252
Less Service Charges for—				
Acton Camp	\$ 5,518.01	\$ 5,000	\$	\$
Biscailuz Center	3,354.21	10,000		
County Jail	68,992.70	67,000		
Mira Loma Facility	25,647.46	28,000		
Probation Camps	7,310.82	7,000		
Sybil Brand Institution for Women	4,110.60	5,000		
Warm Springs Camp	4,120.32	4,000		
Wayside Honor Rancho	59,457.56	58,000		
Total Service Charges	\$ 178,511.68	\$ 184,000	\$	\$
Total Bakery Division	\$ 90,374.84*	\$ 94,000*	\$ 96,252	\$ 96,252
TOTAL MAINTENANCE AND OPERATIONS	\$ 939,718.28	\$ 949,157	\$ 1,242,892	\$ 1,186,813
Deductions				
Service Charges	\$ 205,289.56	\$ 215,000	\$	\$
Departmental Credits	148,708.10	148,000		
Total Deductions	\$ 353,997.66	\$ 363,000	\$	\$
TOTAL MAINTENANCE AND OPERATION				
—NET	\$ 585,720.62	\$ 586,157	\$ 1,242,892	\$ 1,186,813

LOS ANGELES COUNTY BUDGET—1961-62

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 11,218.25	\$ 3,726	\$ 50,295	\$ 8,032
3 Boars	\$ 300			
1 Drill, Hand	63			
1 Filing Cabinet	80			
1 Hypodermic Needle Sharpener	130			
1 Juice Extractor	78			
1 Plow, Stubble	2,808			
3 Racks, Milk Can	250			
1 Separator, Milk w/Clarifier	3,120			
1 Spreader, Manure	723			
1 Typewriter	480			
TOTAL WAYSIDE HONOR RANCHO	\$ 2,540,667.61	\$ 2,539,329	\$ 3,509,988	\$ 3,384,509
Less Service Charges			603,457	604,563
TOTAL WAYSIDE HONOR RANCHO—NETS	\$ 2,540,667.61	\$ 2,539,329	\$ 2,906,531	\$ 2,779,946

* Indicates Red Figure.

CHARITIES, HOSPITALS AND CORRECTIONS

Detention Camps

Under supervision of the Sheriff, this unit of the Division of Corrections is an integral part of the County Jail and the Sheriff's correctional system. These camps were established for the purpose of providing useful employment of prisoners remanded to the custody of the Sheriff by the courts. Prisoners are utilized in road construction and fire suppression work in the mountain areas of the County.

APPROPRIATIONS \$748,204

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 250,692.11	\$ 400,259	\$ 519,948	\$ 508,320
Less Salary Savings			40,525	33,268
SALARIES AND WAGES—NET	\$ 250,692.11	\$ 400,259	\$ 479,423	\$ 475,052
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$	\$ 16,000	\$ 26,418	\$ 23,735
Repairs and Minor Changes		6,000	6,000	4,500
Repairs—Operating Equipment		3,600	3,000	3,000
Stores Service				
Agricultural, Botanical and Animal Supplies		150	150	150
Furnishings and Household Supplies		30,000	17,810	16,310
Laundry and Cleaning Supplies		7,500	7,500	7,500
Laundry, Cleaning and Waste Removal Services		2,400	2,400	2,400
Medical, Surgical and Laboratory Supplies		3,000	3,000	3,000
Office Supplies		1,500	1,500	1,500
Other Operating and Maintenance Supplies, N. O. C.		5,000	4,950	4,500
Postage		150	150	100
Printing and Other Reproductive Supplies		300	300	300
Rent—Special Equipment, N. O. C.		600	600	600
Small Tools and Implements		3,300	2,820	2,820
Stationery and Forms		1,000	1,000	1,000
Wearing Apparel		21,450	21,450	21,450
Stores Service—Food		187,000	199,876	196,543
All Other				
Auto Mileage		2,800	4,200	3,480
Furnishings and Household Supplies		400		
Professional and Expert Services		300	300	200
Recreational Services		5,000	20,621	7,394
Rent—Motor Vehicles		600	600	600
Subsistence and Care of Persons.....	324,394.17			
Wages to Prisoners	6,908.75	16,000	52,000	
TOTAL MAINTENANCE AND OPERATION	\$ 331,302.92	\$ 314,050	\$ 376,645	\$ 301,082
Less Service Charges		30,000		
TOTAL MAINTENANCE AND OPERATION—NET	\$ 331,302.92	\$ 284,050	\$ 376,645	\$ 301,082

LOS ANGELES COUNTY BUDGET—1961-62

DETENTION CAMPS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$	\$ 13,369	\$ 15,914	\$ 6,872
3 Ice Machines	\$2,250			
1 Polisher, Floor	210			
1 Public Address System	1,000			
3 Slicers, Meat	525			
1 Speaker	360			
6 Tables, Dining, w/Benches				
Attached	479			
6 Tables, Dining, w/Detachable				
Benches	1,048			
4 Typewriters	1,000			
TOTAL—DETENTION CAMPS	\$ 581,995.03	\$ 697,678	\$ 871,982	\$ 783,006
Less Service Charges			34,802	34,802
TOTAL DETENTION CAMPS—NET	\$ 581,995.03	\$ 697,678	\$ 837,180	\$ 748,204

Wages to Prisoners

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Probation Department.

APPROPRIATION \$192,424

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Financial Aid to Dependent Families	\$ 137,074.59	\$ 161,600	\$ 192,424	\$ 192,424

CHARITIES, HOSPITALS AND CORRECTIONS

Juvenile Hall

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent and neglected children who must be held in custody pending disposition of their cases in the Juvenile Court. Non-delinquent children are kept separate from the delinquent group.

APPROPRIATIONS \$3,393,995

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 2,742,465.56	\$ 2,650,000	\$ 3,676,689	\$ 3,277,767
Less Salary Savings.....			384,359	331,054
SALARIES AND WAGES—NET	\$ 2,742,465.56	\$ 2,650,000	\$ 3,292,330	\$ 2,946,713
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 664.07	\$ 600	\$ 635	\$ 635
Repairs and Minor Changes	1,562.75	1,000	1,162	1,162
Repairs — Operating Equipment	4,282.98	5,000	4,790	4,790
Stores Service				
Educational and Recreational Supplies...	3,355.59	4,515	4,515	3,500
Educational Services	1,118.95	1,500	1,500	1,500
Furnishings and Household Supplies	30,183.36	29,688	29,688	29,688
Inventory	13,040.78			
Laundry and Cleaning Supplies.....	12,128.04	11,771	11,771	11,771
Laundry, Cleaning and Waste				
Removal Services	3,653.76	5,210	5,210	5,210
Medical, Surgical and Laboratory Supplies	8,858.01			
Office Services	10.00	257	257	257
Office Supplies	3,392.00	5,199	5,199	4,000
Other Operating and Maintenance				
Supplies, N. O. C.	7,944.13	7,699	7,699	7,699
Postage	595.00	500	500	500
Printing and Other Reproductive Supplies	4,653.10	3,307	3,307	2,500
Repairs—Operating Equipment	66.00	160	160	160
Reports and Bulletins—Departmental.....	207.50			
Small Tools and Implements	130.29	497	497	497
Stationery and Forms	2,611.52	4,444	4,444	4,444
Wearing Apparel	46,054.04	41,742	41,742	41,742

LOS ANGELES COUNTY BUDGET—1961-62

JUVENILE HALL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
Stores Service—Food	305,749.42	329,868	329,868	280,452
All Other				
Auto Mileage	1,444.48	1,322	1,322	1,322
Auto Service	9.32*			
Communication	29,380.28	32,000	32,000	
Laundry, Cleaning and Waste Removal Services	20,097.95	27,646	27,646	20,000
Medical, Surgical & Laboratory Supplies...	4,697.76			
Office Services	24.06	75	75	75
Office Supplies	10.67			
Postage	10.17			
Professional and Expert Services	111,335.81			
Recreational Services	9,239.84	12,521	12,521	12,303
Repairs—Operating Equipment	236.18	275	275	275
Stationery and Forms	27.55			
Storage—Motor Vehicles	.25			
Subsistence and Care of Persons	83.52			
Transportation Services	13.43			
TOTAL MAINTENANCE AND OPERATION\$	626,853.92	\$ 526,796	\$ 526,783	\$ 434,482
CAPITAL OUTLAY				
Equipment	\$ 7,278.25	\$ 11,713	\$ 34,815	\$ 13,300
2 Carts, Serving, Electric	\$2,000			
1 Chair, Barber	250			
25 Desks	2,595			
1 Dictating Machine, Dictator	250			
1 Linen Marker	80			
1 Opener, Can, Electric	90			
1 Refrigerator	175			
1 Screen, Projector	100			
1 Shaper, Food	2,000			
6 Trailers, Tram	850			
1 Truck, Book	85			
2 Trucks, Tray	1,000			
3 Trucks, Utility, w/Canvas Bag	375			
1 Vacuum Cleaner, w/Attachments	200			
13 Typewriters	3,250			
TOTAL JUVENILE HALL	\$ 3,376,597.73	\$ 3,188,509	\$ 3,853,928	\$ 3,394,495
Less Service Charges			500	500
TOTAL JUVENILE HALL—NET	\$ 3,376,597.73	\$ 3,188,509	\$ 3,853,428	\$ 3,393,995

*Indicates Red Figure

CHARITIES, HOSPITALS AND CORRECTIONS

Las Palmas School for Girls

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

APPROPRIATIONS \$572,045

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$	\$ 161,245	\$ 639,683	\$ 600,414
Less Salary Savings			34,132	91,863
SALARIES AND WAGES—NET	\$	\$ 161,245	\$ 605,551	\$ 508,551
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$	\$ 875	\$ 2,416	\$ 1,864
Repairs and Minor Changes		750	600	600
Repairs—Operating Equipment		750	1,000	700
Stores Service				
Educational and Recreational Supplies....		1,800	1,900	1,900
Education Services		400	870	870
Furnishings and Household Supplies		13,900	4,800	4,000
Laundry and Cleaning Supplies		2,100	3,600	3,000
Laundry, Cleaning and Waste Removal Services		2,150	5,940	5,940
Office Services		50	50	50
Office Supplies			375	375
Other Operating and Maintenance Supplies, N. O. C.		1,200	3,600	2,400
Postage			350	350
Small Tools and Implements		600	150	150
Stationery and Forms			250	250
Wearing Apparel		1,000	2,000	2,000
Stores Service—Food		16,000	40,736	29,745
All Other				
Auto Mileage		2,700	5,300	5,300
Compensation to Juvenile Delinquents.....		700	4,000	4,000
Laundry, Cleaning and Waste Removal Services		1,000		
TOTAL MAINTENANCE AND OPERATION	\$	\$ 45,975	\$ 77,937	\$ 63,494
TOTAL LAS PALMAS SCHOOL FOR GIRLS	\$	\$ 207,220	\$ 683,488	\$ 572,045

Los Padrinos Juvenile Hall

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS \$1,094,719

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 762,717.12	\$ 795,000	\$ 1,181,516	\$ 1,019,451
Less Salary Savings.....			114,920	67,284
SALARIES AND WAGES—NET	\$ 762,717.12	\$ 795,000	\$ 1,066,596	\$ 952,167
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 818.38	\$ 793	\$ 963	\$ 963
Repairs and Minor Changes		2,100	600	600
Repairs—Operating Equipment	2,258.20	600	2,000	2,000
Stores Service				
Agricultural, Botanical and Animal Supplies	39.78			
Educational and Recreational Supplies	1,859.07	2,050	2,050	2,050
Educational Services	423.70	1,120	1,120	1,120
Furnishings and Household Supplies	6,617.36	9,000	9,000	8,500
Laundry and Cleaning Supplies	3,979.51	5,900	5,542	5,542
Laundry, Cleaning and Waste Removal Services	360.00	360	360	360
Medical, Surgical and Laboratory Supplies	721.10			
Office Services	77.06	80	80	80
Office Supplies	746.39	750	1,740	750
Other Operating and Maintenance Supplies, N.O.C.	4,469.85	4,000	5,000	5,000
Postage	497.00	874	874	728
Printing and Other Reproductive Supplies	648.42	900	996	996
Repairs—Operating Equipment	1.50		50	50
Small Tools and Implements	464.55	240	240	240
Stationery and Forms.....	577.68	500	500	400
Wearing Apparel	7,933.44	7,000	8,106	8,106
Stores Service—Food	90,596.62	90,884	93,986	90,102
All Other				
Auto Mileage	471.19	600	600	600
Communication	10,629.72	10,600	10,600	
Furnishings and Household Supplies.....	28.13			
Laundry, Cleaning and Waste Removal Services	11,183.00	14,580	14,580	12,500
Recreational Services	662.13	680	680	680
Repairs—Operating Equipment	128.76	500	650	300
TOTAL MAINTENANCE AND OPERATION \$	146,192.54	\$ 154,111	\$ 160,317	\$ 141,667
CAPITAL OUTLAY				
Equipment	\$	\$ 619	\$ 3,785	\$ 885
3 Chairs	\$270			
5 Desks	545			
1 Table	70			
TOTAL LOS PADRINOS JUVENILE HALL \$	908,909.66	\$ 949,730	\$ 1,230,698	\$ 1,094,719

CHARITIES, HOSPITALS AND CORRECTIONS

MacLaren Hall

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

APPROPRIATIONS \$452,045

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 8,730.72	\$ 150,000	\$ 435,846	\$ 435,846
Less Salary Savings			38,656	60,147
SALARIES AND WAGES—NET	\$ 8,730.72	\$ 150,000	\$ 397,190	\$ 375,699
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service.....		\$ 850	\$ 1,258	\$ 1,258
Repairs and Minor Changes.....		409	1,000	750
Repairs—Operating Equipment.....		818	1,000	1,000
Stores Service				
Educational and Recreational Supplies.....		800	860	860
Educational Services.....		320	870	870
Furnishings and Household Supplies.....		13,514	4,880	4,880
Laundry and Cleaning Supplies.....		850	2,140	2,140
Laundry, Cleaning and Waste Removal Services		1,000	2,400	2,400
Office Services.....		80	130	130
Office Supplies.....		458	407	407
Other Operating and Maintenance Supplies, N.O.C.....		700	2,000	1,700
Postage.....		80	270	270
Small Tools and Implements.....		1,114	240	240
Stationery and Forms.....		720	780	780
Wearing Apparel.....		8,416	6,950	6,950
Stores Service—Food		23,198	49,596	46,711
All Other				
Auto Mileage.....		450	1,800	1,400
Laundry, Cleaning and Waste Removal Services.....		1,200	3,600	3,600
TOTAL MAINTENANCE AND OPERATION	\$	\$ 54,977	\$ 80,181	\$ 76,346
CAPITAL OUTLAY				
Equipment	\$	\$	\$ 2,010	\$
TOTAL MAC LAREN HALL	\$ 8,730.72	\$ 204,977	\$ 479,381	\$ 452,045

Probation Department

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups, and through activities of Toy Loan Repair Shop and Toy Lending Centers located throughout the County.

APPROPRIATIONS \$9,073,614

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 8,033,574.86	\$ 7,421,600	\$16,990,884	\$15,893,525
Deductions				
Salary Savings	\$	\$	\$ 818,245	\$ 802,090
Transfers to Other Appropriations			7,307,126	6,716,283
Total Deductions	\$	\$	\$ 8,125,371	\$ 7,518,373
SALARIES AND WAGES—NET	\$ 8,033,574.86	\$ 7,421,600	\$ 8,865,513	\$ 8,375,152
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 20,653.20	\$ 11,600	\$ 16,503	\$ 13,597
Repairs and Minor Changes	5,640.08	2,900	2,500	2,500
Repairs—Operating Equipment	12,747.41	5,450	5,130	4,600
Stores Service				
Agricultural, Botanical and Animal Supplies	2,044.16			
Analyzing, Testing and Weighing Services	125.00			
Educational and Recreational Supplies	4,022.92	500		
Educational Services	8,478.75	550		
Furnishings and Household Supplies	29,626.07	3,050	2,250	2,250
Inventory	17,741.39*			
Laundry and Cleaning Supplies	15,732.85	950	100	100
Laundry, Cleaning and Waste Removal Services	23,380.81	350	200	200
Medical, Surgical and Laboratory Supplies	8,075.01	21,300	26,218	22,000
Office Services	438.50	1,500	2,015	400
Office Supplies	57,306.11	50,100	54,000	54,000
Other Operating and Maintenance Supplies, N. O. C.	22,790.40	4,946	4,650	4,650
Postage	17,554.70	25,000	21,610	18,000
Printing and Other Reproductive Supplies	69.40	2,796	2,700	2,700
Professional and Expert Services		13,653	19,250	19,250
Rent—Office Equipment	11,100.00	6,100	26,139	26,139
Rent—Special Equipment, N. O. C.	277.90			
Repairs—Operating Equipment	81.14			
Reporting and Transcribing	4,269.85	5,000	5,420	5,000
Small Tools and Implements	4,199.46	275	200	200
Stationery and Forms	41,995.84	41,800	45,144	43,300
Wearing Apparel	47,710.96	1,400	960	800

CHARITIES, HOSPITALS AND CORRECTIONS

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
Stores Service—Food	266,843.81	9,000		
All Other				
Agricultural, Botanical and Animal Supplies	38.83			
Auto Mileage	319,705.49	285,800	292,992	264,000
Cash Aid	215.00	250	269	250
Communication	16,736.37	19,000	20,520	19,000
Compensation to Juvenile Delinquents ..	80,217.31	1,200		
Furnishings and Household Supplies	14.40			
Laundry and Cleaning Supplies	82.53			
Laundry, Cleaning and Waste Removal Services	3,411.57	500		
Medical, Surgical and Laboratory Supplies		5,332	5,500	4,800
Office Services	2,115.73	10,080	1,900	1,000
Other Operating and Maintenance Supplies, N. O. C.	753.29	35		
Postage	12,134.28	14,794	18,300	14,000
Printing and Other Reproductive Supplies	5.57			
Professional and Expert Services	31,070.88	107,296	119,327	112,921
Public Office and Court Service	4,917.54		8,000	4,000
Rent—Land	100.00			
Repairs and Minor Changes— Non-Structural Improvements	2,853.13	17,825		
Repairs—Operating Equipment	3,241.77			
Special Services	162.52			
Stationery and Forms	302.17			
Subsistence and Care of Persons	11.14			
Transportation—Legal Residence	3,670.15	3,800	4,104	3,500
Transportation—Local	7,005.92	9,000	9,500	5,000
Traveling Expense	2,229.49	2,145	2,650	2,145
All Other—Food	33,207.42			
TOTAL MAINTENANCE AND OPERATION..\$	1,111,625.44	\$ 685,277	\$ 718,051	\$ 650,302
Less Service Charges	63,539.07			
TOTAL MAINTENANCE AND OPERATION—NET	\$ 1,048,086.37	\$ 685,277	\$ 718,051	\$ 650,302
CAPITAL OUTLAY				
Equipment	\$ 54,884.17	\$ 79,132	\$ 239,605	\$ 76,424
1 Bath, Arm	\$ 600			
1 Bath, Leg	600			
1 Bath, Stitz	600			

LOS ANGELES COUNTY BUDGET—1961-62

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY—Continued				
Equipment—Continued				
1 Cabinet, Instrument	300			
2 Cabinets, Treatment	360			
22 Chairs	1,672			
2 Copying Machines	750			
1 Counter, Service	100			
2 Couches	290			
1 Dental Unit	5,000			
77 Desks	8,629			
136 Dictating Machines, Dictator	22,050			
61 Dictating Machines, Transcribing	10,350			
69 Filing Cabinets	5,182			
1 Lamp, Infra-Red	60			
1 Paper Cutter	330			
1 Public Address System.....	1,696			
1 Rack, Map	200			
1 Refrigerator	200			
1 Saw, Tilting	380			
1 Stapler	220			
2 Settees	285			
44 Typewriters	16,570			
TOTAL PROBATION DEPARTMENT	\$ 9,136,545.40	\$ 8,186,009	\$ 9,823,169	\$ 9,101,878
Less Service Charges.....			27,500	28,264
TOTAL PROBATION DEPARTMENT—NET\$	\$ 9,136,545.40	\$ 8,186,009	\$ 9,795,669	\$ 9,073,614

*Indicates Red Figure

CHARITIES, HOSPITALS AND CORRECTIONS

Probation Department — Camps

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

APPROPRIATIONS \$2,618,366

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES\$		\$ 1,780,000	\$ 2,146,853	\$ 2,129,023
Less Salary Savings.....			181,004	195,870
SALARIES AND WAGES—NET\$		\$ 1,780,000	\$ 1,965,849	\$ 1,933,153
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service.....\$		\$ 12,800	\$ 19,145	\$ 15,732
Repairs and Minor Changes.....		4,020	4,950	4,400
Repairs—Operating Equipment.....		7,680	8,700	8,180
Stores Service				
Agricultural, Botanical and Animal Supplies.....		3,050	5,190	1,625
Educational and Recreational Supplies.....		3,200	5,330	3,700
Educational Services.....		8,261	9,178	8,625
Furnishings and Household Supplies.....		29,650	56,170	39,000
Laundry and Cleaning Supplies.....		15,800	18,800	15,400
Laundry Cleaning and Waste Removal Services.....		32,800	40,946	27,572
Office Services.....		300	420	350
Office Supplies.....		100		
Other Operating and Maintenance Supplies, N. O. C.....		20,000	71,500	21,000
Rent—Special Equipment, N.O.C.....		240	240	240
Small Tools and Implements.....		4,260	8,330	7,500
Wearing Apparel.....		53,000	81,154	73,783
Stores Service—Food		284,515	353,552	311,968
All Other				
Auto Mileage.....		64,800	65,800	60,200
Compensation to Juvenile Delinquents.....		88,500	185,879	96,920
Laundry, Cleaning and Waste Removal Services.....		3,217	3,700	3,171
Office Services.....			3,600	
Recreational Services.....			3,600	3,600
Rent—Land.....		100	100	100
Repairs and Minor Changes.....				
Non-Structural Improvements.....		1,500	6,550	1,400
Repairs—Operating Equipment.....		4,200	5,345	4,206
Wearing Apparel.....		400	400	200
All Other—Food		36,565	40,029	39,834
TOTAL MAINTENANCE AND OPERATION \$		\$ 678,958	\$ 998,608	\$ 748,706
Less Service Charges.....		59,500		
TOTAL MAINTENANCE AND OPERATION—NET\$		\$ 619,458	\$ 998,608	\$ 748,706

LOS ANGELES COUNTY BUDGET—1961-62

PROBATION DEPARTMENT—CAMPS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$	\$ 8,825	\$ 9,972	\$ 3,907
1 Block, Meat	\$ 125			
2 Desks	170			
5 Filing Cabinets	330			
1 Public Address System	427			
2 Radios, Receiver	560			
1 Radio, Two-way	210			
6 Refrigerators, Biological	1,080			
1 Sprayer, Space	75			
1 Spreader, Seed and Fertilizer	60			
2 Tables, Coffee Urn	230			
1 Toaster	250			
1 Urn, Coffee	390			
TOTAL PROBATION DEPARTMENT— CAMPS	\$	\$ 2,408,283	\$ 2,974,429	\$ 2,685,766
Less Service Charges			145,600	67,400
TOTAL PROBATION DEPARTMENT— CAMPS—NET	\$	\$ 2,408,283	\$ 2,828,829	\$ 2,618,366

Care of Juvenile Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATIONS \$2,319,235

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Board and Care	\$ 2,163,466.12	\$ 1,951,903	\$ 2,319,235	\$ 2,319,235

CHARITIES, HOSPITALS AND CORRECTIONS

Community Services

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field.

APPROPRIATIONS \$244,892

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 192,719.48	\$ 208,272	\$ 284,100	\$ 240,344
Less Salary Savings.....			25,313	18,860
SALARIES AND WAGES—NET	\$ 192,719.48	\$ 208,272	\$ 258,787	\$ 221,484
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service.....	\$ 650.25	\$ 1,200	\$ 970	\$ 850
Repairs and Minor Changes.....	238.87	300	300	250
Repairs—Operating Equipment.....	123.15	300	300	200
Stores Service				
Educational and Recreational Supplies	12.77	25	25	25
Educational Services.....	3.95		25	25
Furnishings and Household Supplies	96.53	150	250	100
Office Services.....	140.82	175	175	150
Office Supplies.....	985.16	1,600	1,200	1,100
Other Operating and Maintenance				
Supplies, N. O. C.....	61.71	35	50	35
Postage	1,797.50	1,500	1,800	1,800
Printing and Other Reproductive Supplies	2,497.34	1,800	2,500	2,500
Small Tools and Implements	.59			
Stationery and Forms.....	1,660.77	3,000	3,500	2,000
All Other				
Auto Mileage.....	10,244.36	11,400	15,600	11,500
Communication	47.20	25	25	25
Office Services.....	1.44	250	500	250
Office Supplies	1.04			
Postage	855.32	900	950	950
Professional and Expert Services	36.40			
Transportation—Local	1.08	10	10	10
Transportation — Services.....	3.90			
Traveling Expense	408.40	505	1,355	605
TOTAL MAINTENANCE AND OPERATION ..	\$ 19,868.55	\$ 23,175	\$ 29,535	\$ 22,375
CAPITAL OUTLAY				
Equipment	\$ 898.79	\$ 920	\$ 5,077	\$ 1,033
1 Cabinet, Address Plates.....	\$ 153			
1 Filing Cabinet	90			
1 Photocopy Machine	310			
1 Typewriter	480			
TOTAL COMMUNITY SERVICES	\$ 213,486.82	\$ 232,367	\$ 293,399	\$ 244,892

Education

(Except Schools)

Total Appropriations\$2,211,058

EDUCATION

Arboreta and Botanic Gardens

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants.

APPROPRIATIONS \$685,174

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 500,436.41	\$ 566,800	\$ 687,361	\$ 656,255
Less Salary Savings.....			49,072	51,975
SALARIES AND WAGES—NET	\$ 500,436.41	\$ 566,800	\$ 638,289	\$ 604,280
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 6,533.24	\$ 7,123	\$ 8,113	\$ 6,320
Repairs and Minor Changes—				
Buildings and Structures.....	995.22	1,550	2,264	1,550
Repairs and Minor Changes—				
Non-Structural Improvements.....		350	350	
Repairs—Operating Equipment	2,968.43	1,900	2,000	1,900
Stores Service				
Agricultural and Livestock Services.....	77.81	21	25	25
Agricultural, Botanical and				
Animal Supplies	6,137.25	8,500	9,115	8,500
Automotive Supplies	228.47	355	355	250
Educational and Recreational Supplies.....	2,002.73	3,200	3,921	3,000
Feed and Forage for Animals.....	199.11	290	340	340
Fuel Supplies	274.00	400	400	400
Furnishings and Household Supplies.....	1,063.12	350	465	350
Horticultural Supplies	3,381.87	5,450	5,685	5,450
Laundry and Cleaning Supplies.....	2,597.95	3,500	4,746	3,700
Laundry, Cleaning and				
Waste Removal Services.....	88.80	305	305	200
Medical, Surgical & Laboratory Supplies..	857.00	1,155	1,899	1,400
Office Services	1,739.14	1,000	1,385	1,385
Office Supplies	1,022.48	1,350	1,589	1,350
Other Operating and Maintenance				
Supplies, N.O.C.....	6,539.11	6,500	7,762	6,500
Postage	919.00	775	1,225	1,200
Printing & Other Reproductive Supplies..	1,291.88	1,150	1,850	1,400
Rent—Special Equipment, N. O. C.	126.75	50		
Repairs—Operating Equipment	1,030.04	1,600	1,400	1,300
Reports and Bulletins—Departmental.....	2,884.69	4,600	7,000	5,600
Small Tools and Implements	1,561.57	1,800	1,959	1,600
Sprinkler System Maintenance.....	2,327.35	2,500	2,800	2,500
Stationery and Forms	792.90	350	945	900
Transportation Services	119.83	350	250	250
Wearing Apparel	289.64	405	405	405
All Other				
Agricultural and Livestock Services		25	25	10
Agricultural, Botanical and				
Animal Supplies	245.39	125	125	100
Auto Mileage	1,771.79	2,140	2,335	2,100
Clerical, Household and Other N.O.C.....			4,650	4,400
Communication	5.73	65	65	20
Educational and Recreational Supplies....	8.43	225	125	50
Educational Services		25	50	20
Fuel Supplies	408.52	400	400	400

LOS ANGELES COUNTY BUDGET—1961-62

ARBORETA AND BOTANIC GARDENS — Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
—Continued				
All Other—Continued				
Furnishings and Household Supplies.....		630	693	650
Horticultural Supplies.....	30.47	40	40	30
Laundry and Cleaning Supplies.....	21.84			
Laundry, Cleaning and Waste Removal Services	277.04	1,095	1,600	1,300
Medical, Surgical and Laboratory Supplies.....	20.36	15	15	15
Office Services	22.31	40		
Office Supplies	92.85	50	50	50
Other Operating and Maintenance Supplies, N.O.C.	227.46	220	220	220
Postage	19.61	100	100	25
Printing and Other Reproductive Supplies	45.21	25	25	25
Professional and Expert Services.....	3,483.34	4,500	600	300
Repairs and Minor Changes.....				
Buildings and Structures.....	17.16			
Repairs and Minor Changes— Non-Structural Improvements	711.41			
Repairs—Operating Equipment	2,342.45	1,900	2,600	2,300
Small Tools and Implements.....		10	10	10
Special Services	240.00	240	480	240
Transportation Services.....	264.13	300	300	270
Traveling Expense	311.60	850	1,550	850
TOTAL MAINTENANCE AND OPERATION \$	58,616.48	\$ 69,899	\$ 84,611	\$ 71,160
CAPITAL OUTLAY				
Equipment	\$ 8,838.25	\$ 10,495	\$ 18,805	\$ 9,734
1 Brush Chipper, Trailer Mounted.....	\$4,290			
1 Chair	90			
1 Communication System	400			
2 Edgers	326			
1 Meter, Exposure	120			
1 Microscope, Illuminator	55			
1 Microscope, Stereoscopic	550			
1 Mower	1,534			
1 Passimeter	220			
1 Program Repeater	343			
1 Spreader	328			
1 Tank, Power Spray	660			
1 Torch, Welding, w/Accessories.....	107			
1 Trimmer, Grass	131			
1 Typewriter	500			
1 Warmer, Slide	80			
TOTAL ARBORETA AND BOTANIC GARDENS..... \$	567,891.14	\$ 647,194	\$ 741,705	\$ 685,174

EDUCATION

Superintendent of Schools

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS \$758,715

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 380,301.89	\$ 434,144	\$ 502,851	\$ 499,805
Less Salary Savings.....			34,255	33,987
SALARIES AND WAGES—NET	\$ 380,301.89	\$ 434,144	\$ 468,596	\$ 465,818
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 1,401.40	\$ 1,500	\$ 1,500	\$ 1,500
Repairs and Minor Changes	132.98	100	100	100
Repairs—Operating Equipment	896.13	700	900	750
Stores Service				
Advertising Services	2,503.81	3,500	3 000	3,000
Furnishings and Household Supplies	23.03	200	325	200
Laundry and Cleaning Supplies	4.62	10	10	10
Office Services	1,218.27	1,080	1,300	1,300
Office Supplies	1,388.16	1,700	2,385	1,700
Other Operating and Maintenance				
Supplies, N. O. C.	14.78	10	10	10
Postage	5,276.50	5,800	9,900	5,500
Printing and Other Reproductive Supplies	1,226.49	1,400	2 690	1,500
Repairs—Operating Equipment		10	10	10
Reports and Bulletins—Departmental	2,911.83	2,400	3,400	2,800
Small Tools and Implements.....			105	105
Stationery and Forms	5,853.77	13,000	9 000	5,200
All Other				
Auto Mileage	3,241.29	3,000	3 400	3,400
Communication	61.25	100	150	150
Compensation of Election Officers	3,968.72	4,300	4,800	4,255
Compensation of School Election				
Custodians			300	300
Furnishings and Household Supplies	52.26	50	442	300
Office Services	328.90	50	50	50
Postage	1,804.39	3,000	6,000	4,000
Professional and Expert Services.....	413.18			
Rent—Buildings and Offices		400	400	200
Retirement Contributions	1,081.44	1,125	1,125	1,125
Special Services	128,607.96	173,520	360,556	242,372
Subsistence and Care of Persons	86.10	150		
Transportation—Local	40.17	25	50	50
Transportation Services	68.82	200	200	150
Traveling Expense	974.18	900	1,500	1,200
TOTAL MAINTENANCE AND OPERATION.. \$	163,580.43	\$ 218,230	\$ 413,618	\$ 281,237
Less Service Charges		150		
TOTAL MAINTENANCE AND				
 OPERATION—NET	\$ 163,580.43	\$ 218,080	\$ 413,618	\$ 281,237

LOS ANGELES COUNTY BUDGET—1961-62

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 2,060.39	\$ 5,800	\$ 14,250	\$ 11,660
1 Calculating Machine	\$ 920			
2 Files, Automatic Tab Card	7,030			
5 Files, Card	1,280			
3 Files, Tab Card	900			
1 File, Stencil, Portable	60			
1 Filing Cabinet	80			
4 Typewriters	1,390			
TOTAL SUPERINTENDENT OF SCHOOLS..	\$ 545,942.71	\$ 658,024	\$ 896,464	\$ 758,715
Less Service Charge.....			7,088	
TOTAL SUPERINTENDENT OF SCHOOLS—NET	\$ 545,942.71	\$ 658,024	\$ 889,376	\$ 758,715

EDUCATION

Superintendent of Schools—Special Schools

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS \$546,184

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Educational and Recreational Services.....	\$ 257,225.49	\$ 307,752	\$ 619,207	\$ 541,972
CAPITAL OUTLAY				
Equipment	\$ 1,351.96	\$ 5,720	\$ 8,623	\$ 4,212
2 Adding Machines	\$460			
1 Air Conditioner	220			
1 Bench, Work, Clay and Metal.....	280			
1 Cabinet, Storage	62			
1 Cart	70			
1 Desk	120			
1 Duplicating Machine	290			
4 Filing Cabinets	340			
1 Projector, 16mm. Sound.....	410			
1 Projector, Slide and Film.....	100			
2 Radio/Phonograph Combinations...	250			
3 Recorders, Tape	600			
1 Saw, Jig	250			
3 Typewriters	760			
TOTAL SUPERINTENDENT OF SCHOOLS				
—SPECIAL SCHOOLS	\$ 258,577.45	\$ 313,472	\$ 627,830	\$ 546,184

School Library Service

This budget is for the necessary expenditures to carry out the contract to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 53,338.66	\$	\$	\$
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 606.69	\$	\$	\$
Repairs—Operating Equipment	13.52			
Stores Service				
Office Supplies	1,242.25			
Other Operating and Maintenance				
Supplies, N.O.C.	96.01			
Postage	123.00			
Small Tools and Implements.....	2.91			
Stationery and Forms.....	486.02			
All Other				
Auto Mileage.....	143.76			
TOTAL MAINTENANCE AND OPERATION	\$ 2,714.16	\$	\$	\$
CAPITAL OUTLAY				
Equipment	\$ 150,385.17	\$	\$	\$
TOTAL SCHOOL LIBRARY SERVICE	\$ 206,437.99	\$	\$	\$

EDUCATION

Otis Art Institute

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS \$202,505

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 159,558.42	\$ 166,900	\$ 196,588	\$ 191,390
Less Salary Savings			6,519	9,188
SALARIES AND WAGES—NET	\$ 159,558.42	\$ 166,900	\$ 190,069	\$ 182,202
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 434.92	\$ 465	\$ 390	\$ 390
Repairs and Minor Changes	2,785.06	1,226	2,000	1,500
Stores Service				
Advertising Services	2,785.34	2,883	3,622	3,122
Educational and Recreational Supplies ..	1,324.43	1,905	2,430	1,590
Educational Services		125		
Furnishings and Household Supplies	59.68	9		
Medical, Surgical and Laboratory Supplies	2.26	42		
Office Services	311.32	312	475	350
Office Supplies	465.23	389	450	450
Other Operating and Maintenance				
Supplies, N. O. C.	1,089.09	564	1,000	900
Postage	885.50	570	800	670
Printing & Other Reproductive Supplies..	169.01			
Repairs—Operating Equipment	53.04			
Reports and Bulletins—Departmental		1,142	620	290
Small Tools and Implements	49.17	33	235	90
Stationery and Forms	783.19	331	800	800
All Other				
Auto Mileage	91.57	72	120	120
Communication	25.33	46	15	15
Educational and Recreational Supplies ..	155.31	157	200	200
Educational Services	6,414.00	6,512	7,344	6,144
Insurance, N.O.C.....		282	500	72
Laundry, Cleaning and Waste				
Removal Services		10		
Office Supplies	22.06	11		
Other Operating and Maintenance				
Supplies, N. O. C.	9.37	13		
Postage	5.25	1		
Printing & Other Reproductive Supplies..	5.10	2		
Professional and Expert Services		250	900	500

LOS ANGELES COUNTY BUDGET—1961-62

OTIS ART INSTITUTE—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other—Continued				
Rent—Special Equipment, N.O.C.....	5.00			
Small Tools and Implements.....	13.91	9		
Transportation Services.....	11.27			
Traveling Expense		499	405	405
TOTAL MAINTENANCE AND				
OPERATION	\$ 17,955.41	\$ 17,860	\$ 22,306	\$ 17,608
CAPITAL OUTLAY				
Equipment	\$ 4,031.42	\$ 7,082	\$ 3,645	\$ 2,695
Books	\$1,750			
1 Cabinet, Wood	40			
1 Projector, Slide	250			
1 Saw, Sabre	75			
1 Shelving Unit, Library.....	80			
5 Stands, Sculpture	500			
TOTAL OTIS ART INSTITUTE.....	\$ 181,545.25	\$ 191,842	\$ 216,020	\$ 202,505

Public Library—Librarian's Salary

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATIONS \$18,480

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES.....	\$ 17,496.00	\$ 17,496	\$ 18,480	\$ 18,480

Recreation

Total Appropriations\$9,614,259

RECREATION

History, Science and Art

The Department of History, Science and Art has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical, scientific or art material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS \$1,302,299

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 828,443.62	\$ 887,513	\$ 1,061,769	\$ 1,018,516
Less Salary Savings.....			68,612	50,745
SALARIES AND WAGES—NET	\$ 828,443.62	\$ 887,513	\$ 993,157	\$ 967,771
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 3,723.25	\$ 3,221	\$ 4,049	\$ 3,749
Repairs and Minor Changes	398.85	250	500	300
Repairs—Operating Equipment	914.19	409	400	400
Stores Service				
Advertising Services	36.00	36	36	36
Agricultural, Botanical & Animal Supplies	2.08	36	60	35
Communication	455.59	441	441	441
Educational and Recreational Supplies	2,783.74	8,039	12,005	11,823
Educational Services	2,710.37	3,000	3,000	3,000
Furnishings and Household Supplies	4,342.74	1,605	2,867	2,163
Laundry and Cleaning Supplies	1,880.35	1,625	1,720	1,624
Laundry, Cleaning and Waste Removal Services	887.33	1,200	1,550	1,200
Medical, Surgical & Laboratory Supplies	1,859.57	1,772	2,392	2,192
Office Services	4,313.25	5,215	4,400	4,400
Office Supplies	5,916.32	6,045	7,838	7,288
Other Operating and Maintenance Supplies, N. O. C.	24,689.61	27,854	33,117	32,216
Postage	4,755.40	6,190	7,471	7,471
Printing & Other Reproductive Supplies..	4,195.07	4,943	7,430	6,171
Professional and Expert Services.....	225.00			
Rent—Office Equipment	141.96	153	204	204
Rent—Special Equipment, N.O.C.	181.50	100		
Repairs—Operating Equipment	291.56	1,000	2,580	1,850
Reports and Bulletins—Departmental	31,138.48	36,790	52,033	52,033
Small Tools and Implements	858.18	745	935	800
Special Services	612.41	700	1,750	1,750
Stationery and Forms	2,305.30	1,296	1,240	1,240
Transportation Services.....	8.92	96		
Wearing Apparel	55.88	65	16	16
Stores Service—Food	140.93	150	200	200
Acquisition of Exhibits				
Museum Specimens	50,070.80	50,000	51,000	51,000
Museum Specimens—Contingency Approp.			40,000	40,000
All Other				
Auto Mileage	2,572.56	3,031	3,235	3,235
Communication	165.54	204	300	203
Educational and Recreational Supplies	2,101.46	1,000		
Educational Services	26,309.39	24,310	36,270	36,270

LOS ANGELES COUNTY BUDGET—1961-62

HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other—Continued				
Entertainment Services	2,345.00	4.925	5,955	5,955
Furnishings and Household Supplies.....	197.78		58	
Gifts and Donations	9,528.00			
Inspection and Regulation Service.....		25	25	
Insurance—N. O. C.	6,488.99	6,743	7,579	7,579
Medical, Surgical and Laboratory Supplies		124*		
Office Services	25.63	5		
Other Operating and Maintenance Supplies, N. O. C.	5.62	7		
Postage	1,201.12	260	300	300
Printing and Other Reproductive Supplies	1.04			
Professional and Expert Services.....	4,255.00	4,500	4,850	4,850
Public Office and Court Services	36.75			
Rent—Office Equipment	111.00		20	
Repairs—Operating Equipment	15.00	58	30	30
Small Tools and Implements.....	3.53			
Special Services	4,817.67	4,410	6,460	6,040
Transportation Services	9,504.08	13,550	18,400	18,400
Traveling Expense	3,841.19	7,107	12,236	9,521
All Other—Food	.98			
TOTAL MAINTENANCE AND OPERATION.	\$ 223,421.96	\$ 232,987	\$ 334,952	\$ 325,985
Less Service Charges	118.86	559		
TOTAL MAINTENANCE AND OPERATION				
—NET	\$ 223,303.10	\$ 232,428	\$ 334,952	\$ 325,985
CAPITAL OUTLAY				
Equipment	\$ 9,920.71	\$ 14,462	\$ 34,126	\$ 15,028
1 Adding Machine	\$ 275			
1 Cabinet, Blueprint	257			
34 Cabinets, Storage	6,686			
1 Calculating Machine	650			
1 Duplicating Machine	4,470			
3 Filing Cabinets	245			
1 Microscope	500			
1 Projector	205			
1 Refrigerator/Freezer	345			
2 Tanks, Mop, w/Accessories.....	410			
3 Typewriters	985			
TOTAL HISTORY, SCIENCE AND ART	\$ 1,061,667.43	\$ 1,134,403	\$ 1,362,235	\$ 1,308,784
Less Service Charges.....			6.985	6,485
TOTAL HISTORY, SCIENCE				
AND ART—NET	\$ 1,061,667.43	\$ 1,134,403	\$ 1,355,250	\$ 1,302,299

*Indicates Red Figure

RECREATION

Parks and Recreation Department

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATIONS \$7,592,267

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 4,777,540.93	\$ 5,288,327	\$ 7,503,945	\$ 7,503,945
Less Salary Savings.....			804,298	810,426
SALARIES AND WAGES—NET	\$ 4,777,540.93	\$ 5,288,327	\$ 6,699,647	\$ 6,693,519

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service	\$ 123,082.46	\$ 125,000	\$ 143,879	\$ 133,750
Automotive Supplies	467.69	600	800	750
Furnishings and Household Supplies.....		350		
Laundry and Cleaning Supplies.....	129.60			
Laundry, Cleaning and Waste Removal Services	75.40			
Other Operating and Maintenance Supplies, N.O.C.	60.24			
Repairs and Minor Changes— Buildings and Structures.....	1,645.22	3,000	2,760	2,500
Repairs and Minor Changes— Non-Structural Improvements	56.96			
Repairs—Motor Vehicles	35,270.74	29,477	45,000	37,500
Repairs—Operating Equipment	32,548.12	40,000	55,000	50,000

Stores Service

Agricultural, Botanical & Animal Supplies	53,372.00	72,000	116,500	100,500
Automotive Supplies	5,072.90	6,000	6,500	5,500
Educational and Recreational Supplies..	84,696.85	85,000	96,445	90,231
Feed and Forage for Animals.....	2,242.38	2,500	3,000	3,000
Fuel Supplies	903.69	1,000	1,300	1,300
Furnishings and Household Supplies.....	37,357.80	41,000	80,215	34,317
Laundry and Cleaning Supplies	47,407.48	50,000	73,000	65,000
Laundry, Cleaning and Waste Removal Services	19,609.44	22,000	30,000	28,000
Medical, Surgical and Laboratory Supplies	3,714.15	3,400	4,500	4,200
Office Services	753.02	750	750	650
Office Supplies	8,868.25	9,000	12,400	10,200
Other Operating and Maintenance Supplies, N. O. C.	140,004.58	140,000	173,840	165,000
Postage	5,519.14	8,000	8,900	8,200
Printing and Other Reproductive Supplies	1,651.34	5,000	6,000	5,000
Professional and Expert Services	428.50	500	500	500
Rent—Special Equipment, N. O. C.	22,221.62	20,000	25,000	21,500
Repairs and Minor Changes— Buildings and Structures.....	1,778.08	4,500	37,000	20,000
Repairs and Minor Changes— Non-Structural Improvements	15,638.68	5,000	23,300	20,800
Repairs—Motor Vehicles	5,432.69	4,000	2,500	2,000
Repairs—Operating Equipment	35,948.77	40,000	45,000	41,000
Small Tools and Implements	22,315.17	29,000	29,162	29,162
Special Services	1,278.34	100		
Sprinkler System Maintenance Supplies....	54,729.34	41,500	41,500	40,000
Stationery and Forms	11,114.78	4,500	5,700	5,700
Transportation Services	85.67			
Wearing Apparel	3,871.54	3,630	4,400	4,400

LOS ANGELES COUNTY BUDGET—1961-62

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other				
Auto Mileage	54,646.38	61,000	61,150	61,150
Automotive Supplies	12,586.46	13,500	15,000	14,000
Communication	824.47	850	850	790
Contributions for Recreation				
Development		50,000		
Educational and Recreational Supplies	167.00	200	100	100
Feed and Forage for Animals	121.78	150	200	200
Furnishings and Household Supplies.....	5.08			
Inspection and Regulation Service.....	2,158.70	2,000	5,000	5,000
Judgments and Damages	84.53	50		
Laundry, Cleaning and Waste				
Removal Services		9,800		
Maintenance Extraordinary.....	13,388.53	9,959	22,541	17,441
Office Services	6,987.32	10,800	19,000	17,000
Office Supplies	819.69	100	75	75
Other Operating and Maintenance				
Supplies, N. O. C.	125.18	100	100	100
Postage	56.23	550	500	400
Printing and Other Reproductive				
Supplies	37.23			
Professional and Expert Services	76,777.98	96,965	168,000	168,000
Recreational School Contracts—				
Unincorp. Areas.	385,881.98	296,489	302,682	280,816
Rent—Buildings and Offices	266.86	300	300	300
Rent—Special Equipment, N.O.C.	263.18	300	500	500
Repairs and Minor Changes—				
Buildings and Structures	15.85		500	250
Repairs and Minor Changes—				
Non-Structural Improvements	13,726.51	15,000	22,800	14,800
Repairs—Operating Equipment	1,001.12	1,000	1,000	1,000
School Judgments and Damages			100	100
Special Services	2,724.40	1,080	1,274	1,274
Sprinkler System Maintenance Supplies...	74.32	50		
Stationery and Forms	76.96	100		
Transportation—Local	94.17	125	150	150
Transportation Services	4,945.66	5,000	5,000	5,000
Traveling Expense	980.72	1,700	2,800	2,200
Water Service	26,712.00	25,000	25,000	25,000
TOTAL MAINTENANCE AND				
OPERATION	\$ 1,384,902.92	\$ 1,398,975	\$ 1,729,473	\$ 1,546,306
Less Service Charges	73,584.45	46,555		
TOTAL MAINTENANCE AND				
OPERATION—NET	\$ 1,311,318.47	\$ 1,352,420	\$ 1,729,473	\$ 1,546,306
CAPITAL OUTLAY				
Equipment	\$ 118,005.56	\$ 79,540	\$ 136,854	\$ 87,478
1 Addressing Machine	\$ 500			
1 Binoculars	75			
1 Bin, Storage, w/Rollers.....	85			
1 Board, Bulletin	85			
1 Board, Surf, Rescue	110			
3 Boards, Diving, Aluminum.....	1,050			
1 Box, Equipment	150			
2 Cabinets, File and Storage				
Combination	150			
3 Carriers, Chair	360			
4 Chairs	360			
2 Chippers, Brush,				
Trailer Mounted	10,000			

RECREATION

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY—Continued				
Equipment—Continued				
1 Compressor, Portable, w/Accessories	503			
11 Desks	1,595			
1 Disc, Offset, Harrow	1,100			
3 Dories	1,185			
1 Drill Attachment, Right Angle...	65			
1 Drilling Machine, w/Accessories..	300			
8 Drills, Electric	660			
1 Drive, Power	300			
3 Edgers	450			
8 Filing Cabinets	435			
1 Folding Machine	700			
1 Generator, Electric, Trailer Mounted	2,755			
1 Gun, Combination Sandblast/Flock	60			
1 Heater, Space	500			
1 Hoist	285			
1 Jack, Floor, Hydraulic.....	240			
1 Kit, Door Hanging.....	190			
1 Kit, Saw	115			
1 Marker, Line	65			
15 Mowers	14,845			
2 Pipe Cleaning Machines.....	300			
1 Projector, Slide, w/Remote Control	250			
1 Public Address System, Portable	100			
5 Public Address Systems, w/Accessories	1,250			
1 Pump	325			
1 Pump, Submersible	150			
3 Sanders	425			
1 Saw, Chain, Gasoline.....	441			
1 Saw, Specialized, Electric.....	75			
1 Scooter	1,350			
2 Screens, Movie, Outdoor.....	250			
2 Seats, Pneumatic, Mower.....	400			
2 Snakes, Electric	330			
1 Sprayer, Hydraulic, Skid Mounted	4,200			
1 Sprayer, Power, Trailer Mounted	2,000			
1 Spreader, Fertilizer	150			
1 Stage, Portable	10,140			
1 Table, First Aid.....	75			
1 Table, Drafting	195			
8 Tables	715			
6 Tables, Kindergarten	270			
4 Tables, Ping-Pong	400			
1 Tool, Actuated Fastening, Powder	180			
1 Tower, Aerial, Hydraulic, Mounted	13,000			
3 Towers, Lifeguard	4,500			
1 Tractor, Garden w/Attachments	750			
1 Tractor, Wheel, w/Blade and Skip Loader	2,800			
1 Trailer, 7 Ton, 4 Wheel, Tilt-Bed	1,600			
1 Typewriter	250			

LOS ANGELES COUNTY BUDGET—1961-62

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY— Continued				
Equipment—Continued				
1 Vacuum Cleaner, Heavy Duty.....	275			
1 Vacuum Cleaner, Pool.....	100			
1 Voltimeter	86			
2 Wardrobes	220			
1 Welding Outfit, Portable.....	200			
1 Wrench, Air, Impact	198			
1 Wrench, Impact	250			
TOTAL PARKS AND RECREATION				
DEPARTMENT	\$ 6,206,864.96	\$ 6,720,287	\$ 8,565,974	\$ 8,327,303
Less Service Charges.....			846,098	735,036
TOTAL PARKS AND RECREATION				
DEPARTMENT — NET	\$ 6,206,864.96	\$ 6,720,287	\$ 7,719,876	\$ 7,592,267

Public Grounds Maintenance Expense

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

APPROPRIATIONS \$688,985

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Maintenance of Public Grounds.....	\$ 577,652.80	\$ 618,818	\$ 688,985	\$ 688,985

RECREATION

Small Craft Harbors

The Department of Small Craft Harbors was established by Ordinance of the Board of Supervisors effective November 1, 1954. It was created to provide administrative supervision over development maintenance and operation of small craft harbors, including negotiations with the State and Federal Governments for joint participation.

APPROPRIATIONS \$30,708

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 45,400.01	\$ 18,731	\$ 184,060	\$ 163,723
Less Salary Savings.....			27,542	22,275
SALARIES AND WAGES—NET	\$ 45,400.01	\$ 18,731	\$ 156,518	\$ 141,448
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service.....	\$ 1,842.53	\$ 2,400	\$ 4,310	\$ 3,685
Repairs and Minor Changes.....		100	2,100	300
Repairs—Operating Equipment.....	103.00	300	1,300	1,000
Stores Service				
Automotive Supplies.....			20,400	11,200
Fire Protection Supplies.....			2,077	1,965
Furnishings and Household Supplies.....		110	383	383
Laundry and Cleaning Supplies.....		40	225	225
Medical, Surgical and Laboratory Supplies.....		10	180	110
Office Services.....	325.50	1,725	810	810
Office Supplies.....	980.16	1,820	3,332	2,712
Other Operating and Maintenance Supplies, N. O. C.....		66	3,320	2,008
Postage.....	171.75	150	500	275
Printing and Other Reproductive Supplies.....	169.67	260	800	600
Reports and Bulletins—Departmental.....		900	300	300
Small Tools and Implements.....	35.03	85	5,256	4,452
Stationery and Forms.....	290.01	75	300	200
Storage, N.O.C.....			240	240
Wearing Apparel.....			200	150
All Other				
Auto Mileage.....	1,013.61	840	1,080	840
Automotive Supplies.....	6.50			
Custodial and Guard Services.....		4,000	7,603	7,603
Communication.....	21.94	10	6,000	5,204
Fire Protection Service.....			37,271	32,684
Fire Protection Supplies.....			1,000	1,000
Insurance.....			5,000	5,000
Insurance—Workmen's Compensation.....			2,420	2,420
Maintenance of Lighting Equipment.....			8,000	4,000
Office Services.....	50.48		1,400	1,000
Office Supplies.....		11	50	25
Postage.....		200	225	225
Professional and Expert Services.....	729.60	675	7,296	7,296
Rent—Buildings and Offices.....			12,000	9,403
Rent—Special Equipment, N.O.C.....			500	250
Repairs—Operating Equipment.....			550	550
Retirement Contributions.....			16,507	16,070
Transportation—Local.....	27.00	10		
Transportation Services.....	2.47			
Traveling Expense.....	1,997.28	1,200	1,405	555
Water Service.....			17,700	16,700
Contingency Reserve— Reserve Account.....			25,000	24,500
TOTAL MAINTENANCE AND OPERATION ..\$	7,766.53	\$ 14,987	\$ 197,040	\$ 165,940
Less Service Charges.....	1,908.44	13,189		
TOTAL MAINTENANCE AND OPERATION—NET	\$ 5,858.09	\$ 1,798	\$ 197,040	\$ 165,940

LOS ANGELES COUNTY BUDGET—1961-62

SMALL CRAFT HARBORS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	\$ 1,434.43	\$	\$	\$
TOTAL SMALL CRAFT HARBORS	\$ 52,692.53	\$ 20,529	\$ 353,558	\$ 307,388
Less Service Charges.....			258,905	276,680
TOTAL SMALL CRAFT HARBORS—NET ...	\$ 52,692.53	\$ 20,529	\$ 94,653	\$ 30,708

Marina Del Rey Project — Revenue Fund

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS

Maintenance and Operation Account

Salaries and Wages\$ 142,407
Less Salary Savings 21,397

Salaries and Wages—Net\$ 121,010
Services and Supplies 155,670

**Total, Maintenance and Operation
Account**.....

\$ 276,680

Maintenance and Operation Reserves.....

174,890

Bond Interest Account.....

728,000

TOTAL REQUIREMENTS

\$ 1,179,570

AVAILABLE FUNDS

Maintenance and Operation Account

Estimated Revenue

Leases\$ 435,870
Water Service 15,700

451,570

Bond Interest Account

728,000

TOTAL AVAILABLE FUNDS

\$ 1,179,570

Miscellaneous Unclassified

Total Appropriations\$50,694,359

Soldier Burials

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATION \$2,000

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Cemetery and Interment Expense.....	\$ 2,105.00	\$ 2,000	\$ 2,000	\$ 2,000

Mechanical Service

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Mechanical Department				
Stores				
Purchase of Materials.....	\$ 986,913.79	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
All Other				
Salaries and Wages	2,444,534.60	3,000,000	4,194,050	3,567,734
Miscellaneous Services	371,401.18	375,000	400,000	375,000
Shops and Garages				
Stores Service				
Automotive Supplies	796,360.29	800,000	900,000	900,000
Furnishings and Household Supplies.....	.92			
Inventory	8,350.26*			
Laundry, Cleaning and Waste Removal Services	1,237.80	1,500		
Other Operating and Maintenance Supplies, N.O.C.	575.48	700		
Repairs—Motor Vehicles	363,505.71	372,800	500,000	450,000
Repairs—Operating Equipment	3,973.73	10,000	50,000	50,000
Small Tools and Implements		5,000	15,000	15,000
All Other				
Salaries and Wages	1,082,363.48	1,180,000	1,393,508	1,325,556
Miscellaneous Services	85,681.86	100,000	200,000	175,000
TOTAL MAINTENANCE AND OPERATION	\$ 6,128,198.58	\$ 7,145,000	\$ 8,952,558	\$ 8,158,290
Deductions:				
Transfers to Other Appropriations.....	\$	\$	\$ 8,952,558	\$ 8,158,290
Service Charges	5,935,484.42	7,145,000		
Total Deductions	\$ 5,935,484.42	\$ 7,145,000	\$ 8,952,558	\$ 8,158,290
TOTAL MECHANICAL SERVICE—NET	\$ 192,714.16	\$	\$	\$

*Indicates Red Figure

MISCELLANEOUS UNCLASSIFIED

Special Assessments

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

APPROPRIATION \$36,193

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Taxes and Assessments	\$ 19,950.76	\$ 19,910	\$ 36,193	\$ 36,193

Non-Departmental Special Accounts

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions, appointed by the Board of Supervisors and not readily grouped with departmental activities.

APPROPRIATION \$177,452

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Awards—Employees' Suggestion Plan	\$ 3,510.68	\$ 10,000	\$ 8,000	\$ 8,000
Cafeteria Operations			2,000	2,000
California Marina Parks and Harbor Association	1,500.00	1,500		
County Supervisors Association	17,425.00	18,295	21,100	21,100
Disaster Services—Joint Powers Agree- ments		16,500	16,500	16,500
Disaster Services—Public Information Services		5,000	5,000	5,000
Farm Bureau Service	620.00	620	620	620
Feather River Project Association			5,000	5,000
First Aid Service—County Buildings		9,172	9,172	9,172
Harbor Masters and Port Captains Association	250.00			
Legislative Expense	16,310.09	39,000	17,000	17,000
Los Angeles County Watershed Commission	886.92	2,500	2,500	2,500
Southern Empire Association of County Supervisors	871.25	915	1,055	1,055
Special Contracts		169,310	75,705	75,705
Water System Improvements— Exposition Park			13,800	13,800
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS	\$ 41,373.94	\$ 272,812	\$ 177,452	\$ 177,452

Workmen's Compensation

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS \$1,990,695

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Accident Awards to County Employees.....\$	49,678.33	\$ 52,792	\$ 56,355	\$ 56,355
State Compensation Fund.....	1,918,761.84	2,019,860	2,342,016	2,342,016
TOTAL MAINTENANCE AND OPERATION \$	1,968,440.17	\$ 2,072,652	\$ 2,398,371	\$ 2,398,371
Deductions:				
Transfers to Other Appropriations.....\$		\$	\$ 349,155	\$ 407,676
Service Charges	231,128.65	338,478		
Total Deductions	\$ 231,128.65	\$ 338,478	\$ 349,155	\$ 407,676
TOTAL WORKMEN'S COMPENSATION				
—NET	\$ 1,737,311.52	\$ 1,734,174	\$ 2,049,216	\$ 1,990,695

County Employees' Retirement Fund

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION \$28,072,820

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES				
County Employees' Retirement.....	\$24,020,105.19	\$25,669,250	\$28,218,230	\$28,218,230
Deductions:				
Transfers to Other Appropriations.....\$		\$	\$ 131,000	\$ 145,410
Service Charges	124,491.57	130,950		
Total Deductions	\$ 124,491.57	\$ 130,950	\$ 131,000	\$ 145,410
TOTAL COUNTY EMPLOYEES'				
RETIREMENT FUND—NET	\$23,895,613.62	\$25,538,300	\$28,087,230	\$28,072,820

MISCELLANEOUS UNCLASSIFIED

Off-Street Parking

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS \$211,053

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Rent of Land:				
Belvedere Development		\$	\$ 500	\$ 500
Downey Development	5,779.96	4,213		
East Los Angeles Development	7,906.00	12,380	13,014	13,014
Florence Development	4,733.40	4,857	5,250	5,250
Lancaster Development			500	500
Montrose Development			500	500
Temple City Development	3,903.54	3,747	12,622	12,622
Walnut Park Development			500	500
West Hollywood Development			500	500
TOTAL MAINTENANCE AND OPERATION	\$ 22,322.90	\$ 25,197	\$ 33,386	\$ 33,386
CAPITAL OUTLAY				
Structural & Non-Structural Improvements				
Purchase of Land:				
Belvedere Development		\$ 85	\$ 29,497	\$ 29,497
East Los Angeles Development	36,309.70	14,862	31,746	20,792
Florence Development	121.35*		1,846	1,846
Lancaster Development			30,055	30,055
Montrose Development			6,229	6,229
Walnut Park Development			42,063	42,063
West Hollywood Development			47,185	47,185
TOTAL CAPITAL OUTLAY	\$ 36,188.35	\$ 14,947	\$ 188,621	\$ 177,667
TOTAL OFF-STREET PARKING	\$ 58,511.25	\$ 40,144	\$ 222,007	\$ 211,053

*Indicates Red Figure

Exploitation

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS \$935,866

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
All Women Transcontinental Air Race		\$ 3,000	\$	\$
All Year Club of Southern California.....	710,970.00	754,582	798,347	798,347
Bethlehem Star Parade Association			3,500	3,500
California Mission Trails Association.....	5,389.00	5,500	6,000	6,000
Conventions	115,124.30	73,600	80,100	80,100
International Paddleboard Association.....		2,500	3,000	3,000
Long Beach Art Center	9,797.00	10,000	10,000	10,000
Pasadena Art Museum	9,797.00	10,000	10,000	10,000
Pasadena Jr. Chamber of Commerce.....	2,205.00			
Pictorial California	8,328.00	8,500	8,500	8,500
Roads to Romance Association	3,919.00	3,919	3,919	3,919
Tournament of Roses	12,246.00	12,500	12,500	12,500
TOTAL EXPLOITATION	\$ 877,775.30	\$ 884,101	\$ 935,866	\$ 935,866

Exposition

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS \$49,550

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
County Fair—Department Exhibits	\$ 450.45	\$ 550	\$ 550	\$ 550
County Fair—Hall of Health	980.00	1,000	1,000	1,000
Descanso Gardens		500	500	500
Fairs, Various	13,230.00	13,230	14,500	14,500
Great Western Live Stock Show	24,500.00	25,000	25,000	25,000
Tournament of Roses	8,820.00	9,000	9,000	8,000
TOTAL EXPOSITION	\$ 47,980.45	\$ 49,280	\$ 50,550	\$ 49,550

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS \$740,759

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Avalon—Life Guard Service	\$ 6,370.00	\$ 6,500	\$ 9,000	\$ 6,500
Avalon—Rescue Patrol Boat	2,450.00	2,500	3,750	2,500
Greater Los Angeles Chapter, National Safety Council	24,500.00	22,500	22,500	22,500
Long Beach—Life Guard Service	73,500.00	75,000	75,000	75,000
Long Beach Safety Council		2,500	2,500	2,500
Los Angeles—Life Guard Service	73,500.00	75,000	594,162	75,000
Marking Historic Sites	30.60	500	500	500
Metropolitan Recreation and Youth Service Council	8,784.00	8,963	13,500	7,179
Music Commission:				
Administration		20,335	25,380	25,380
California Junior Orchestra	2,940.00	3,000	3,000	3,000
Civic Light Opera Association			10,000	10,000
County Band	25,872.00	26,400	35,000	30,000
Educational Opera Association	3,430.00	3,500	5,500	5,500
Festival of Faith and Freedom Foundation			25,000	25,000
Greek Theatre	9,800.00	10,000	25,000	10,000
Guild Opera	24,500.00	25,000	25,000	25,000
Los Angeles Orchestral Society	2,450.00	35,000	2,500	2,500
Miscellaneous	18,704.56	43,600	86,000	61,500
Pilgrimage Play	19,600.00	20,000	20,000	20,000
Southern California Symphony Assn.	63,700.00	65,000	100,000	100,000
Symphonies Under the Stars	88,200.00	90,000	90,000	90,000
Symphony League of Los Angeles County	30,380.00			
Youth Band Council	980.00			
Youth Bands	4,100.00			
Native Sons of the Golden West			1,500	1,500
Santa Monica—Life Guard Service	73,500.00	75,000	75,000	75,000
Soil Conservation Districts:				
Antelope Valley	1,568.00		1,600	1,600
Quail Lake	300.00		300	300
Topanga Valley			500	500
Upper Santa Clara	294.00		300	300
U. S. Forest Service	58,800.00	60,000	60,000	60,000
Weather Forecasting Service		2,000	2,000	2,000
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS	\$ 618,253.16	\$ 672,298	\$ 1,314,492	\$ 740,759

County Fair Grounds

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS \$3,000,000

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Services and Supplies	\$	\$	\$ 2,245,000	\$ 2,245,000
CAPITAL OUTLAY				
Structural and Non-Structural Improvements				
Fair Grounds Buildings	\$	\$	\$ 755,000	\$ 755,000
TOTAL COUNTY FAIR GROUNDS.....	\$	\$	\$ 3,000,000	\$ 3,000,000

Reimbursement to Subdividers

Under authority of the Subdivision Map Act the County can acquire larger size pipe and outfall sewers, constructed outside of tracts in which sanitary sewer construction is required. The subdivider is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, collects from the property outside the subdivision benefited by the additional sewage facilities when the sewer permits are issued.

APPROPRIATIONS \$105,000

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
From Tax Revenue				
Reimbursement to Subdividers	\$ 37,113.44	\$ 113,830	\$ 105,000	\$ 105,000
From Contingent Revenue				
Reimbursement to Subdividers			87,000	87,000
TOTAL REIMBURSEMENT TO SUBDIVIDERS	\$ 37,113.44	\$ 113,830	\$ 192,000	\$ 192,000
Less Reimbursed Projects.....			87,000	87,000
TOTAL REIMBURSEMENT TO SUBDIVIDERS—NET	\$ 37,113.44	\$ 113,830	\$ 105,000	\$ 105,000

Fish and Game Propagation Fund

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATIONS \$24,491

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Services and Supplies	\$ 9,005.44	\$ 21,300	\$ 19,491	\$ 19,491
CAPITAL OUTLAY				
Equipment	\$	\$ 2,085	\$ 5,000	\$ 5,000
Unallocated	\$5,000			
TOTAL FISH AND GAME PROPAGATION FUND	\$ 9,005.44	\$ 23,385	\$ 24,491	\$ 24,491

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Wayside Honor Rancho (See Sheriff)

LOS ANGELES COUNTY BUDGET—1961-62

Capital Projects

The capital projects appropriations are an accumulation of the appropriations for each County department for structural and non-structural improvements and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS \$14,980,367

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
GENERAL GOVERNMENT			
General Government Buildings			
Los Angeles Civic Center			
Central Heating and Refrigeration Plant, (7008) (3)—To provide steam and chilled water for various County buildings in the Civic Center.			
.05 Utility and Tunnel Extension, Music Hall			
Construction		6,000	
County Engineer services			
.07 Boiler and Safety Controls			
Construction			40,000
County Engineer services			2,500
Total, Central Heating and Refrigeration Plant		6,000	42,500
Civic Center Building, (7009) (3), 205 South Broadway—To provide and maintain building for maximum efficiency for occupying County Departments.			
.07 Stairway Enclosure			
Construction			
County Engineer services			
.08 Automatic Fire Sprinkler System			
Construction			
County Engineer services			
.09 Emergency Intercommunicating System			
Alteration and conduit			
Equipment			
.11 Miscellaneous Alterations			
Construction		12,000	
Total, Civic Center Building		12,000	
Civic Center Garage, (7062) (3), Temple and Hill Streets—To provide service garage and parking facilities in the Civic Center area for County-owned vehicles.			
.01 Garage Building			
Construction			
County Engineer services			
.03 Shop Equipment			
.05 Sanitary Sewer			
Construction			
County Engineer services			
Total, Civic Center Garage			

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$ 40,000	\$ 427,000	\$ 6,000
		42,500	42,500
		469,500	48,500
		5,600	
		7,275	
		4,170	
		12,000	12,000
		29,045	12,000
		1,076,000	
		65,140	
		10,000	
		1,151,140	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr.		Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center—Continued				
Civic Center Parking Facilities, (7088) (3)—To provide and maintain adequate parking facilities in the Civic Center for employees and visitors.				
.01 Plaza de la Justicia and South of First Street Parking Lots				
County Engineer services			5,000	
Total, Civic Center Parking Facilities			5,000	
Civic Center Property Acquisition, (7007) (3)—To provide for the development of much needed parking facilities.				
.01 Land Acquisition				
Mechanical Department parking lot.....	45,000			
.04 Land Acquisition Mall Site				
Total, Civic Center Property Acquisition	45,000			
County Assessor's Building, (7082) (3)—To provide for alterations to space for maximum efficiency for occupying County Departments.				
.02 Miscellaneous Alterations				
Construction		3,500	310,000	
County Engineer services.....			9,000	
.03 Suspended Ceilings and Refrigerated Air Conditioning				
Construction		30,000		
Total, County Assessor's Building.....		33,500	319,000	
808 North Spring Street Building, (7014) (3)—To maintain building in compliance with safety regulations.				
.09 Loading Dock Canopy.....				
Construction				
.11 Transformer Vault				
Construction				
.12 Equipment				
.13 Install 2 phase of Vote Tally Equipment				
.16 Elevator Improvements				
Construction				
County Engineer services				
Total, 808 North Spring Street Building				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		5,000	5,000
		5,000	5,000
		45,000	45,000
		2,500,000	
	55,000	2,545,000	45,000
		322,500	322,500
		30,000	30,000
837.60	150,000	352,500	352,500
		3,200	
		7,800	
		1,700	
		8,400	
		35,500	
6,758.17	7,000	56,600	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center—Continued				
Engineering Building, (7003) (3), 108 West Second Street—To furnish adequate quarters for County Engineer.				
.14 Miscellaneous Alterations				
Construction				
County Engineer services.....			1,600	
.24 Intercommunicating System				
Alterations and equipment				
.25 Exterior Structural Improvements, Phase II				
Construction				
County Engineer services				
.28 Air Conditioning System, Phase II.....				
Construction				
County Engineer services.....				
.27 Automatic Elevators				
Construction		14,000		
County Engineer services				
Total, Engineering Building		14,000	1,600	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		547,000	1,600
		15,000	
		86,000	
		278,000	
		203,000	14,000
23,073.31	42,000	1,129,000	15,600

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
GENERAL GOVERNMENT—Continued			
General Government Buildings—Continued			
Los Angeles Civic Center—Continued			
Hall of Administration, (7005) (3)—To provide a centralized modern office structure for various County administrative and fiscal departments.			
.02 Equipment			50,000
.19 Datamatic Installation			
Construction		1,000	120,000
County Engineer services			2,000
Total, Hall of Administration.....		1,000	122,000 50,000
Hall of Justice, (7056) (3)—To provide for alterations to space for maximum efficiency for occupying County Departments.			
.05 Jail Prowler System			
County Engineer services			550
.14 Sheriff's Booking Office			
County Engineer Services			1,000
.27 Auxiliary Emergency Electric Service			
Construction		8,000	
County Engineer services			
.28 Sheriff's Business Office Ventilation			
Construction		500	4,400
.30 Cadaver Lift and Spiral Stair			
Construction			
County Engineer services			
.31 Radio and Teletype Room Air Conditioning			
Construction			1,500
Total, Hall of Justice		8,500	7,450

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		350,000	50,000
		123,000	123,000
236,144.35	514,000	473,000	173,000
		550	550
		1,000	1,000
		128,900	8,000
		4,900	4,900
		26,500	
		1,500	1,500
623,134.52	56,000	163,350	15,950

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center—Continued				
Hall of Justice Annex, (7077) (3)—To provide additional criminal courtroom and office facilities for County administrative departments.				
.01 Site Clearance				
Construction				
County Engineer services.....				
.02 Hall of Justice Annex				
Construction		380,000		
Total, Hall of Justice Annex		380,000		
Hall of Records, New, (7059) (3)—To provide a centralized modern office structure for various County administrative departments.				
.02 County Engineer services			50,000	
.03 Equipment				100,000
Total, Hall of Records, New			50,000	100,000
Health Department Building, (7462) (3), 241 North Figueroa Street				
—To provide adequate quarters for the Health Department's main office.				
.03 Land Acquisition	55,000			
Parking Lot				
.04 Parking Lot				
Construction		1,000	10,000	
County Engineer services			500	
Total, Health Department Building	55,000	1,000	10,500	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		16,500	
		440,000	380,000
	60,000	456,500	380,000
		50,000	50,000
		500,000	100,000
139,612.49	80,000	550,000	150,000
		55,000	55,000
		11,500	11,500
2,585.34	2,000	66,500	66,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr.	Equip.
GENERAL GOVERNMENT—Continued			
General Government Buildings—Continued			
Los Angeles Civic Center—Continued			
Los Angeles County Courthouse, (7002) (3)—To provide housing for Superior and Municipal Courts and their functions in Los Angeles Civic Center.			
.10 "C" Level Expansion			
Construction			
County Engineer services			
 Mall Development, (7065) (3)—To provide for development of Mall in keeping with the dignity and appearance of the overall Civic Center.			
.01 Mall Development			
Construction			
County Engineer services			
 Metropolitan Probation Department Building, (7084) (3), West of Civic Center—To provide housing for the Probation Department to serve the Metropolitan Area.			
.01 Land Acquisition			
.02 Building			
Construction (14,500± sq. ft.)			
Total, Metropolitan Probation Department Building.....			
 Music Hall Cultural Center, (7085) (3)—To provide a modern music hall and adjunct facilities to serve the cultural needs of the citizens of the County of Los Angeles in the Civic Center.			
.02 Music Hall Cultural Center.....			
County Engineer plan checking		10,000	
County Engineer services			
Total, Music Hall Cultural Center.....		10,000	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
620,778.69	1,000	311,000	
21,478.05	1,000	2,177,200	
		150,000	
		30,000	
		180,000	
		70,000	10,000
3,844.86	30,000	70,000	10,000

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center—Continued				
Traffic Courts Building, (7036) (3)—To provide housing for the Traffic Courts and their functions in Los Angeles.				
.04 Metal Canopy				
Construction				
 Various Completed Projects				
 Total, Los Angeles Civic Center	 100,000	 466,000	 558,050	 150,000

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		1,400	
237,923.33			
\$ 1,916,170.71	\$ 1,038,000	\$10,186,735	\$ 1,274,050

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
GENERAL GOVERNMENT—Continued			
General Government Buildings—Continued			
Area Administrative Centers			
Antelope Valley Administrative Area			
Antelope Valley Civic Center, Site Development, (7283) (5)—To provide parking facilities and improve appearance of buildings in Antelope Valley Administrative Center.			
.03 Site Development Phase II.....			
Construction			
County Engineer services.....			
.04 Heating Plant Alterations			
Construction			
County Engineer services			
Total, Antelope Valley Civic Center, Site Development			
 Antelope Valley County Courts Building, (7279) (5)—To provide for adequate housing of County Court functions.			
.01 Courts Building			
County Engineer services.....		20,000	
.03 Marshal's Office Equipment			2,742
.04 Assessor's Office Equipment			4,060
.05 Sheriff's Office Equipment.....			680
.06 Mechanical Department Equipment			3,500
.07 Municipal Court Equipment			24,018
.08 Probation Department Equipment			9,168
Total, Antelope Valley County Courts Building.....		20,000	44,168
 Antelope Valley County Engineer Regional Building, (7280) (5)—To furnish facilities for the regional office of the County Engineer.			
.01 Engineering Building			
Construction			
County Engineer services			
.03 Equipment			
Total, Antelope Valley County Engineer Regional Building.....			

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 67,700	\$
		52,300	
354,999.77	1,600	120,000	
		20,000	20,000
		2,742	2,742
		4,060	4,060
		680	680
		3,500	3,500
		24,018	24,018
		9,168	9,168
7,220.98	900,000	64,168	64,168
		421,132	
		5,000	
	1,200	426,132	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr.	Equip.
GENERAL GOVERNMENT—Continued			
General Government Buildings—Continued			
Area Administrative Centers—Continued			
Antelope Valley Administrative Area—Continued			
Antelope Valley Health Building, (7282) (5)—To provide adequate health facilities for the Antelope Valley area.			
.01 Health Building			
Construction			
County Engineer services.....			
.03 Equipment			
Total, Antelope Valley Health Building.....			
Lancaster Sheriff's Station, (7284) (5)—To provide and maintain facilities for efficient operation of the Lancaster Sheriff's Station.			
.02 Remodel Hold Over Tank			
Construction			
.03 Gasoline Storage Tank			
Total, Lancaster Sheriff's Station			
Bellflower Administrative Area			
Bellflower Building and Safety Building, (7169) (1)—To provide adequate housing for decentralization of County Engineer functions.			
.01 Building Addition			
Construction (2,500± sq. ft.).....		5,800	
County Engineer services			
.02 Equipment			
Total, Bellflower Building and Safety Building		5,800	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		324,600	
		37,685	
	800	362,285	
		2,850	
		1,450	
	200	4,300	
		67,400	5,800
		2,500	
		69,900	5,800

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Bellflower Administrative Area—Continued				
Bellflower Central Heating and Refrigeration Plant, (7288) (1)—				
A central heating and refrigeration plant to serve all the buildings in the Bellflower Administrative Area.				
.02 Single Meter System				
Construction		500	27,000	
County Engineer services			2,500	
.03 Heating and Air Conditioning, Library, Building and Safety and Health Buildings				
Construction		13,500		
County Engineer services				
Total, Bellflower Central Heating and Refrigeration Plant		14,000	29,500	
 Bellflower Probation Department Building, (7164) (1)—To provide housing for the Probation Department to serve the Bellflower area.				
.02 Additional Site Development.....				
Construction				
County Engineer services.....			1,800	
Total, Bellflower Probation Department Building			1,800	
 Downey County Courts Building, (7153) (1)—To provide adequate facilities for housing of court functions.				
.02 Additions and Alterations to Court Building				
County Engineer services			1,000	
.04 Land Acquisition				
Additional parking				
Total, Downey County Courts Building			1,000	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		30,000	30,000
		156,700	13,500
213,266.83		186,700	43,500
		16,050	1,800
236,663.67		16,050	1,800
		2,000	1,000
		100,000	
80,702.61	26,000	102,000	1,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
GENERAL GOVERNMENT—Continued			
General Government Buildings—Continued			
Area Administrative Centers—Continued			
Bellflower Administrative Area—Continued			
Hondo Branch Maintenance and Construction Service Shops, (7152) (1)—To provide a branch shop for the use of craftsmen to service and maintain County buildings and automotive equipment in the eastern and southeastern section of the County.			
.05 Branch Maintenance and Construction Service Shops			
Construction			
County Engineer services			14,000
.06 Equipment			21,500
.07 Sanitary Sewer Line.....			
Construction			
County Engineer services.....			
Total, Hondo Branch Maintenance and Construction Service Shops...			14,000 21,500
Lakewood Sheriff's Station, (7163) (1)—To provide and maintain facilities for efficient operation of the Lakewood Sheriff's Station.			
.05 Gasoline Storage Tank			
Norwalk Sheriff's Station, (7151) (1)—To provide and maintain facilities for efficient operation of the Norwalk Sheriff's Station.			
.01 Air Conditioning System			
Construction			
County Engineer services			
.04 Assembly Room and Office Building			
Construction			
County Engineer services			
.06 Equipment			
.10 Gasoline Storage Tank			
Total, Norwalk Sheriff's Station			

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		274,000	14,000
		21,500	21,500
		9,000	
14,874.26	275,000	304,500	35,500
3,972.60		1,450	
		84,000	
		127,000	
		700	
		1,450	
		213,150	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Burbank Administrative Area				
Burbank County Building, (7160) (5)—To provide adequate facilities for County functions.				
.05 Land Acquisition	50,000			
Burbank Health Center, (7207) (5)—To provide adequate facilities for efficient operation of the Health Department in this location.				
.01 Land Acquisition				
.02 Parking Lot				
Construction				
Total, Burbank Health Center				
Compton Administrative Area				
Compton County Building, (7165) (4) — To provide adequate County-owned building to house Courts.				
.08 Commissioner's Hearing Room				
Equipment				4,730
.09 Additions and Alterations				
County Engineer services			2,000	
.12 Parking Lot Development				
Construction		1,000	13,500	
County Engineer services			500	
Total, Compton County Building		1,000	16,000	4,730
Compton Health Center, (7167) (4)—To provide and maintain facilities for efficient operation of the Health Department in this location.				
.06 Metal Canopy				
Construction			1,900	
Total, Compton Health Center			1,900	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		50,000	50,000
		23,600	
		1,000	
		24,600	
		4,730	4,730
		5,000	2,000
		15,000	15,000
44,054.05	286,000	24,730	21,730
		1,900	1,900
		1,900	1,900

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
GENERAL GOVERNMENT—Continued			
General Government Buildings—Continued			
Area Administrative Centers—Continued			
Covina Administrative Area			
Citrus District Courts and Health Building, (7170) (1)—To central- ize County functions in one building and eliminate the present inade- quate rented space.			
.12 Addition to Court Building			
Construction			
County Engineer services		8,000	
.13 Equipment			8,152
Total, Citrus District Courts and Health Building		8,000	8,152
San Dimas Sheriff's Station, (7172) (1)—To provide and maintain facilities for efficient operation of San Dimas Sheriff's Station.			
.01 General Improvements			
Construction			
County Engineer services		2,500	
.02 Equipment			3,540
.04 Air Conditioning			
Construction			
County Engineer services.....			
Total, San Dimas Sheriff's Station.....		2,500	3,540
East Los Angeles Administrative Area			
East Los Angeles County Courts Building, (7176) (3)—To provide and maintain facilities for efficient operation of County functions.			
.10 Additional Courtrooms and Facilities			
County Engineer services.....		2,500	
.12 Municipal Court Equipment			13,696
Total, East Los Angeles County Courts Building		2,500	13,696

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		147,600	8,000
		8,596	8,152
98,759.73	3,000	156,196	16,152
		23,000	2,500
		3,540	3,540
		50,400	
2,493.31		76,940	6,040
		8,000	2,500
		13,696	13,696
6,289.55	521,000	21,696	16,196

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
East Los Angeles Administrative Area—Continued				
East Los Angeles Health Center, (7455) (3)—To provide adequate facilities for efficient operation.				
.01 Land Acquisition				
.02 Parking Lot				
Construction				
.03 Paint Shop and Rodent Laboratory				
Construction				
Total, East Los Angeles Health Center				
East Los Angeles Probation Department Building, (7174) (3)—To provide housing for the Probation Department to serve the East Los Angeles Area.				
.02 Probation Department Building				
Construction (18,080±sq. ft.)		2,000		
County Engineer services				
.03 Equipment				
Total, East Los Angeles Probation Department Building		2,000		

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		36,000	
		1,000	
		2,500	
		39,500	
		376,800	2,000
		28,339	
2,000.00		405,139	2,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
East Los Angeles Administrative Area—Continued				
East Los Angeles Sheriff's Station, (7180) (3)—To provide adequate facilities for efficient operation of this station.				
.13 Administrative and Service Buildings and Parking Area				
Construction		22,000		
County Engineer services				
.14 Headquarters Facility, Special Enforcement Detail				
Construction		18,000		
County Engineer services				
.15 Staging Area and Helicopter Landing Site				
Construction		500		
County Engineer services				
Total, East Los Angeles Sheriff's Station		40,500		
El Monte Administrative Area				
El Monte County Building, (7187) (1)—To provide housing for the Probation Department to serve the El Monte Area.				
.02 Probation Department, Addition				
County Engineer services			3,500	
.04 Equipment				5,549
Total, El Monte County Building			3,500	5,549
Temple City Sheriff's Station, (7182) (1)—To provide and maintain facilities for efficient operation.				
.12 Gasoline Storage Tank				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		251,000	22,000
		210,400	18,000
		4,900	500
6,955.48	3,500	466,300	40,500
		5,000	3,500
		5,549	5,549
16,273.41	400,000	10,549	9,049
8,344.12		1,450	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Glendale Administrative Area				
Crescenta Valley Division of Building and Safety Building, (7188)				
(5)—To furnish adequate housing for County Engineer functions.				
.01 Land Acquisition				
.02 Building and Safety Building				
Construction (1,400± sq. ft.)				
Total, Crescenta Valley Division of Building and Safety Building				
Glendale County Building, (7185) (5)—To provide adequate facilities for efficient operation.				
.04 Female Detention Room				
Construction			500	
Total, Glendale County Building			500	
Huntington Park-South Gate Administrative Area				
Firestone Park Sheriff's Station, (7192) (2)—To provide and maintain adequate facilities for efficient operation.				
.06 Air Conditioning Jail Section				
Construction				
County Engineer services				
Huntington Park Probation Department Building, (7189) (1)—To provide housing for the Probation Department to serve the Huntington Park Area.				
.01 Land Acquisition	100,000			

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		21,000	
		3,200	
		24,200	
		5,000	500
860.98		5,000	500
568.82	13,250	12,600	
		100,000	100,000

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Inglewood-Lennox Administrative Area				
Inglewood County Building, (7195) (2)—To provide adequate facilities in this congested area.				
.05 Remodel Municipal Court Detention Room.....				
Construction				
.06 Remodel Superior Court Detention Room.....				
Construction				
Total, Inglewood County Building.....				
Inglewood Probation Department Building, (7206) (2)—To provide housing for the Probation Department to serve the Southwest Area.				
.01 Land Acquisition				
Lennox Sheriff's Station, (7199) (2)—To provide additional work space and maintain facilities for efficient operation of a Sheriff's Station in this location.				
.04 Building Addition and Alterations.....				
Construction		8,000		
County Engineer services				
.06 Electric Generator				
Installation		800		
County Engineer services				
.08 Equipment				
.09 Air Conditioning				
Construction				
County Engineer services.....				
.10 Carport and Yard Alterations.....				
Construction				
County Engineer services				
.11 Booking Room Alteration				
Construction				
Total, Lennox Sheriff's Station.....		8,800		

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		7,480	
		7,930	
		15,410	
		100,000	
		112,000	8,000
		16,100	800
		12,000	
		57,000	
		11,500	
		4,400	
	8,000	213,000	8,800

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
GENERAL GOVERNMENT—Continued			
General Government Buildings—Continued			
Area Administrative Centers—Continued			
Long Beach Administrative Area			
Long Beach County Building, (7205) (4)—To provide adequate housing for County functions in the Long Beach Area.			
.14 Mechanical Department Equipment			8,200
Malibu Administrative Area			
Malibu County Building, (7210) (4)—To provide adequate housing for County functions.			
.01 Land Acquisition	250,000		
.02 County Building			
Construction		20,000	
.03 Sanitary Sewer			
Construction		3,000	
Total, Malibu County Building	250,000	23,000	
Malibu Sheriff's Station, (7211) (4)—To provide space for Sheriff's Station now housed in inadequate leased quarters.			
.01 Sheriff's Station			
Construction		10,000	
Total, Malibu Sheriff's Station		10,000	
Monrovia Administrative Area			
Azusa Health Center, (7451) (1)—To replace inadequate building with a modern facility to meet the public health needs of the rapidly growing East San Gabriel Valley area.			
.01 Site Clearance			1,200
.02 Health Building			
Construction		16,600	217,970
County Engineer services			7,900
.03 Equipment			27,462
Total, Azusa Health Center		16,660	227,070 27,462

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
3,483,850.35	29,000	8,200	8,200
		250,000	250,000
		20,000	20,000
		3,000	3,000
18,574.74	3,500	273,000	273,000
		10,000	10,000
		10,000	10,000
		1,200	1,200
		242,530	242,530
		27,462	27,462
	8,000	271,192	271,192

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Monrovia Administrative Area—Continued				
Monrovia Construction and Maintenance Service Shops, (7217)				
(1)—To provide a branch shop for the use of craftsmen to service and maintain County buildings and automotive equipment.				
23 Parking Area				
Construction		1,500		
Total, Monrovia Construction and Maintenance Service Shops		1,500		
Newhall Administrative Area				
Newhall County Engineer Regional Building, (7220) (5)—To provide adequate housing for decentralization of County Engineer functions.				
.01 Land Acquisition				
.02 Engineering Building				
Construction (3,500± sq. ft.)				
Total, Newhall County Engineer Regional Building.....				
Newhall Sheriff's Station, (7221) (5)—To provide adequate housing for efficient operation of a Sheriff's Station.				
.01 Land Acquisition				
Pasadena Administrative Area				
Altadena Sheriff's Station (7227) (5)—To provide and maintain facilities for efficient operation of this Sheriff's Station.				
.04 Booking Room Alteration				
Construction			1,500	
.05 Audio Monitoring System			1,500	
Total, Altadena Sheriff's Station			3,000	
Pasadena County Office Building, (7225) (5)—To facilitate more economical and efficient maintenance of this County facility.				
.10 Remodel Municipal Court Detention Room				
Construction				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		1,500	1,500
		1,500	1,500
		16,000	
		8,400	
		24,400	
		25,000	
		1,500	1,500
		1,500	1,500
		3,000	3,000
		6,950	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
GENERAL GOVERNMENT—Continued			
General Government Buildings—Continued			
Area Administrative Centers—Continued			
Pomona Administrative Area			
Pomona County Building, (7230) (1)—To provide for centralization of County functions.			
.11 Building Addition			
Construction		5,000	55,000
County Engineer services			2,500
.12 Female Detention Room			
Construction		500	
Total, Pomona County Building		5,500	57,500
Puente Administrative Area			
City of Industry Sheriff's Station, (7236) (1)—To provide space for the Sheriff in this area.			
.02 Sheriff's Station			
Construction		36,000	
County Engineer services			
.03 Equipment			
Total, City of Industry Sheriff's Station		36,000	
Santa Monica Administrative Area			
Santa Monica Office Building, (7250) (4)—To provide adequate facilities for County functions.			
.02 Building Addition			
Construction		20,000	
County Engineer services			
.05 Remodel Superior Court Detention Room			
Construction			4,090
.06 Parking Lot Development			
Construction			80,000
.07 Marshal's Office Equipment			
Total, Santa Monica Office Building		20,000	84,090

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		62,500	62,500
		5,000	500
164.32		67,500	63,000
		504,000	36,000
		30,000	
	3,000	534,000	36,000
		2,347,000	20,000
		4,090	4,090
		80,000	80,000
		2,628	
	140,000	2,433,718	104,090

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
GENERAL GOVERNMENT—Continued			
General Government Buildings—Continued			
Area Administrative Centers—Continued			
Santa Monica Administrative Area—Continued			
West Los Angeles County Courts Building, (7289) (4)—To provide adequate facilities for housing the Municipal Courts and related departments.			
.07 Off-Street Parking Lot.....			
Land Acquisition.....	40,000		
.08 Parking Lot Development			
Construction		4,000	52,000
County Engineer services			4,800
Total, West Los Angeles County Courts Building.....	40,000	4,000	56,800
South Bay Cities Administrative Area			
Centinella Valley County Engineer Regional Building, (7258) (4), Lomita—To provide adequate housing for decentralization of County Engineer functions.			
.01 Land Acquisition.....	130,000		
.02 Engineering Building			
Construction (9,000± sq. ft.).....			
County Engineer services			
.03 Equipment			
Total, Centinella Valley County Engineer Regional Building, Lomita....	130,000		
South Bay Branch Maintenance and Construction Service Shops, (7292) (4)—To provide a branch shop for the use of craftsmen to service and maintain County buildings and automotive equipment in the southwestern section of the County.			
.01 Branch Maintenance and Construction Service Shops			
Construction		3,500	
Total, South Bay Branch Maintenance and Construction Service Shops		3,500	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		40,000	40,000
		60,800	60,800
475,948.90	75,000	100,800	100,800
		130,000	130,000
		215,500	
		4,500	
		350,000	130,000
		3,500	3,500
		3,500	3,500

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
South Bay Cities Administrative Area—Continued				
South Bay Cities Court Building, (7255) (4)—To provide and maintain adequate facilities for effective service to the public.				
.10 Install Electrical Floor Ducts				
Construction			2,000	
.11 Roof Screen				
Total, South Bay Cities Court Building.....			2,000	
Southwest District Superior Courts Building, (7209) (4)—To provide adequate facilities for housing Courts and related departments.				
.01 Land Acquisition				
.02 Building				
Construction		140,000		
Total, Southwest District Superior Courts Building		140,000		
Torrance Probation Department Building, (7262) (4)—To provide housing for the Probation Department to serve the Torrance area.				
.01 Land Acquisition				
.02 Probation Department Building				
Construction (18,080±sq. ft.)		38,000		
Total, Torrance Probation Department Building.....		38,000		

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		2,000	2,000
		1,750	
23,066.95	1,600	3,750	2,000
		150,000	
		140,000	140,000
		290,000	140,000
		50,000	
		38,000	38,000
1,500.00	1,000	88,000	38,000

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Van Nuys Administrative Area				
Van Nuys County Building, (7260) (5)—To provide adequate facilities in this congested area.				
.10 Parking Lot Development				
Construction		4,000		
County Engineer services				
Total, Van Nuys County Building		4,000		
 Van Nuys Courts Building (7269) (5)—To provide adequate facilities for housing Courts and related departments.				
.02 Building				
Construction		225,000		
Total, Van Nuys Courts Building		225,000		
 Van Nuys Probation Department Building, (7263) (5)—To provide housing for the Probation Department to serve the Van Nuys area.				
.01 Land Acquisition	60,000			
.02 Probation Department Building				
Construction (14,500± sq. ft.)		2,000	356,800	
County Engineer services			18,000	
.03 Equipment				
Total, Van Nuys Probation Department Building	60,000	2,000	374,800	
 Whittier Administrative Area				
Whittier Sheriff's Station, (7273) (1)—To provide space for Sheriff's Station now housed in leased quarters.				
.02 Sheriff's Station				
Construction				
County Engineer services				
.03 Equipment				
Total, Whittier Sheriff's Station				
 Various Completed Projects				
Total, Area Administrative Centers	630,000	601,760	905,960	136,997

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		60,800	4,000
80,000.00	56,000	60,800	4,000
		225,000	225,000
		225,000	225,000
		60,000	60,000
		376,800	376,800
		28,339	
13,448.46	4,000	465,139	436,800
		539,000	
		37,000	
		576,000	
669,429.07			
\$ 5,864,282.96	\$ 2,890,650	\$ 9,441,294	\$ 2,274,717

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
GENERAL GOVERNMENT—Continued			
Communications Department			
Communications Building, (7372) (3), 1318 Eastern Avenue—To provide adequate facilities for this function.			
.01 Additions and Alterations.....			
Construction			4,000
.02 Alternate Radio Control Room			
Construction			2,000
.03 Alterations to Station "A"			
Construction		400	
.04 Roadway Improvements			
Construction		500	
.05 Parking Lot Addition			
Construction		800	
County Engineer services			
Total, Communications Building.....		1,700	6,000
 Microwave and Radio Transmitter, (7374) (4), Rolling Hills—To provide permanent facilities for the County's microwave and radio system.			
.01 Land Acquisition			
 Oat Mountain Radio Transmitter Building, (7375) (5)—To provide base station transmitter-receiver site.			
.01 Transmitter Building			
Construction			
 Pacoima Communications Warehouse, (7371) (5), 12441 South Osborne Street—To provide adequate County-owned facilities for Communications Department functions.			
.01 Warehouse Building			
Construction		4,000	
County Engineer services			
Total, Pacoima Communications Warehouse		4,000	
Total, Communications Department.....		5,700	6,000

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 2,500	\$ 4,000
		2,000	2,000
		4,400	400
		5,940	500
		12,400	800
	6,000	27,240	7,700
		50,000	
		4,600	
		71,500	4,000
		71,500	4,000
\$	\$ 6,000	\$ 153,340	\$ 11,700

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
County Engineer				
Recordation of Water Extractions on County-Owned Properties, (7447)—To protect the water rights of County-owned water wells and to comply with the Water Code of the State of California.				
.01 Flow Meter Installations and Filing Fees.....				
Construction.....			10,500	
County Engineer services.....			1,000	
Total, Recordation of Water Extractions on County-Owned Properties			11,500	
Various Completed Projects				
Total, County Engineer.....			11,500	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 11,500	\$ 11,500
8,132.71	11,000	11,500	11,500
1,304.97			
\$ 9,437.68	\$ 11,000	\$ 11,500	\$ 11,500

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Mechanical Department				
Figueroa Street Garage, (7419) (3)—To provide adequate facilities to serve the County's rapidly expanding fleet.				
.01 Land Acquisition				
Parking Area (Fremont Avenue).....				
.02 Parking Facilities				
Construction				
Total, Figueroa Street Garage.....				
Headquarters Building, (7418) (3)—New High Street—To provide adequate office facilities for the Mechanical Department.				
.01 Land Acquisition				
Zonal Avenue Shops, (7415) (3)—To provide and maintain adequate shop facilities for the Mechanical Department functions.				
.11 Equipment Repair Building				
Construction (3,700± sq. ft.).....		4,000		
County Engineer services				
.12 Building No. 4 Alterations				
Construction			2,924	
.13 Additional Land Acquisition	90,000			
.14 Land Acquisition				
Parking Facilities	53,000			
.15 Parking Facilities				
Construction				
Total, Zonal Avenue Shops	143,000	4,000	2,924	
Various Completed Projects				
Total, Mechanical Department	143,000	4,000	2,924	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 70,000	\$
		4,000	
		74,000	
		850,000	
		58,300	4,000
		2,924	2,924
		90,000	90,000
		53,000	53,000
		3,000	
32,119.93	4,400	207,224	149,924
71,589.72			
\$ 103,709.65	\$ 4,400	\$ 1,131,224	\$ 149,924

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
GENERAL GOVERNMENT—Continued			
Medical Examiner-Coroner			
Chief Medical Examiner's Building, (7832) (3)—To provide adequate facilities to meet the requirements of the Chief Medical Examiner.			
.01 Building			
Construction		78,000	
Total, Chief Medical Examiner's Building		78,000	
Total, Medical Examiner-Coroner		78,000	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 130,000	\$ 78,000
		130,000	78,000
\$	\$	\$ 130,000	\$ 78,000

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Purchasing and Stores				
Purchasing and Stores Building, (9246) (3), 2011 North Soto Street —Required for normal purchasing and storekeeping functions of the department. (Purchase of present leased facilities.)				
.01 Land and Building Acquisition				
Purchasing and Stores Building, Annex I, (9247) (3), 2011 North Soto Street —To provide storage facilities for items of a dangerous nature and certain items of building and agriculture materials.				
.01 Building Annex I				
Construction (25,000± sq. ft.)				
.02 Street Improvements, Selig Place				
Construction				
Total, Purchasing and Stores Building, Annex I				
Purchasing and Stores Building, Annex II, (9245) (3), 2011 North Soto Street —To provide increased storage facilities due to growth of general County activities for which this department must furnish supplies and services.				
.01 Land Acquisition (13± Acres)				
.02 Building Annex II				
Construction (168,000± sq. ft.)				
Total, Purchasing and Stores Building, Annex II				
Total, Purchasing and Stores				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 1,500,000	\$
		20,000	
		32,300	
		52,300	
		650,000	
		100,800	
		750,800	
\$	\$	\$ 2,303,100	\$

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Sheriff				
Sheriff's Training Center and Administration Building, (7443) (3), Biscailuz Center—To provide a training center for law enforcement officers and centralization of units of the Administration Division.				
.01 Training Center and Administration Building				
Construction				
County Engineer services				
.02 Equipment				
Total, Sheriff's Training Center and Administration Building				
Various Completed Projects				
Total, Sheriff				
TOTAL, GENERAL GOVERNMENT	873,000	1,155,460	1,484,434	286,997

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 1,146,000	\$
		114,900	
		1,260,900	
51,030.39			
\$ 51,030.39	\$	\$ 1,260,900	\$
\$ 7,944,631.39	\$ 3,950,050	\$24,618,093	\$ 3,799,891

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
HEALTH AND SANITATION				
Air Pollution Control District				
Air Pollution Control District Building, (7446) (3)—To provide adequate facilities for the proper functioning of this department.				
.02 Research and Test Facility.....				
County Engineer services.....			3,450	
.03 Land Acquisition.....				
Parking Lot				
.04 Lobby Alterations.....				
Construction		1,700		
County Engineer services.....				
.05 Exterior Alterations.....				
Construction				
County Engineer services.....				
.06 Receiving and Reception Alterations.....				
Construction				
County Engineer services.....				
.07 Administrative Offices.....				
Construction		1,700		
County Engineer services.....				
Total, Air Pollution Control District Building		3,400	3,450	
Total, Air Pollution Control District.....		3,400	3,450	
TOTAL, HEALTH AND SANITATION.....		3,400	3,450	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 3,450	\$ 3,450
		100,000	
		20,000	1,700
		10,000	
		10,000	
		20,000	1,700
	135,000	163,450	6,850
\$	\$ 135,000	\$ 163,450	\$ 6,850
\$	\$ 135,000	\$ 163,450	\$ 6,850

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY				
Forester and Fire Warden				
Castro Lookout Tower, (7585) (5)—Castro Peak Motorway, East of Cornell Road, Malibu Area—To provide additional facilities for more efficient operation.				
.01 Garage Building				
Construction (288± sq. ft.).....				
Central Headquarters, Forester and Fire Warden, (7564) (3), City Terrace—To provide additional improvements for Headquarters building and site.				
.14 Safety Bumper Rail on East and South Side of Road Around Building (500± lin. ft.).....				
.18 Building Addition, Offices over Deck.....				
Construction (2,500± sq. ft.).....				
County Engineer services.....				
Total, Central Headquarters, Forester and Fire Warden.....				
Fire Cisterns, (7568)—To provide concrete Fire Cisterns. To establish emergency water supply where needed for fire suppression.				
.04 FC 54, 1½ Miles North of Coast Highway on Yellow Hill Motorway				1,800
.06 FC 56, Saddle Peak Road South of Stunts Ranch				1,800
.08 FC 45, Summit of Cold Creek Road				1,800
.11 FC 122, Glendora Ridge Motorway Near Head of Beatty Canyon..				1,800
.13 FC 124 On Bulldog Motorway.....				1,800
.18 FC 128 Lobo Canyon near Junction of Triunfo Canyon.....				1,800
.19 FC 129, Intersection of Tick Canyon and Goat Canyon				1,800
.20 FC 130 Devils Canyon and Ybarra Canyon				
.21 FC 131 Deer Lake Highlands				
.24 FC 151 On Mar Vista Motorway				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 1,500	\$
		3,300	
		56,000	
3,131.69		59,300	
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		Equip.
		Plans	Constr.	
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Cisterns, (7568)—Continued				
.25 FC 152 El Nido Tract on Corral Canyon Road				
.26 FC 153 On Sunshine Motorway				
.31 FC 44 Newton Canyon Road near Latigo Canyon Road.....				
.45 FC 95 Summit of Wildwood Motorway.....				
.47 FC 154 On Nadeau Motorway				
.66 FC 155 Hoyt and Edison Motorways				
.67 FC 37 Saddle Peak Road above Stunts Ranch				
.70 FC 40 Weldon Summit on U.S. Highway 99.....				
.71 FC 41 Devils Canyon and Brown Canyon Road.....				
.77 FC 107 Spanish Canyon Motorway				
.80 FC 110 Placerita Motorway near Highway No. 6				
.87 FC 117 New Mulholland Highway between Las Virgenes and Cold Creek Road.....				
.96 FC 144, on Lost Valley Motorway				
Total, Fire Cisterns.....			12,600	
Fire Combat Training Center, (7524) (3), City Terrace—To provide additional improvements at the training center.				
.12 Storage Building				
Construction (160± sq. ft.).....				

CAPITAL PROJECTS—Continued

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
13,713.82	12,000	41,400	12,600
		3,200	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued			
Forester and Fire Warden—Continued			
Fire Station No. 59 (Replacement), (7583) (4), Harbor General Hospital— To provide adequate quarters and replace existing station of substandard construction when new hospital is constructed.			
.01 Fire Station			
Construction (2,000± sq. ft.).....		500	
County Engineer services.....			
Total, Fire Station No. 59 (Replacement).....		500	
Fire Station No. 62, (7527) (1), 4349 Padua Avenue, Claremont— To facilitate operations and improve station.			
.01 Concrete Paving, Parking Area (3,800± sq. ft.).....			
Fire Station No. 64, (7528) (1), 114 East First Street, San Dimas— To facilitate operations and improve station.			
.02 Building Addition			
Dormitory and bathroom for Chief's quarters (300± sq. ft.)....		6,000	
Total, Fire Station No. 64		6,000	
Fire Station No. 65, (7529) (5), 4206 North Cornell Road, Star Route, Agoura— To provide adequate facilities for efficient work operations.			
.05 Water Development.....			
Construction			
County Engineer services.....			
.06 Malibu Microwave Building.....			
Construction (100± sq. ft.).....		2,000	
Total, Fire Station No. 65.....		2,000	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		54,500	500
	2,000	54,500	500
		1,500	
		6,000	6,000
		6,000	6,000
		11,000	
		2,000	2,000
		13,000	2,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 66, (7530) (5), 2764 East New York Drive, Pasadena—To replace fire station to be demolished due to new road construction and realignment.				
.03 Fire Station				
Construction (3,200± sq. ft.)		4,000		
County Engineer services				
Total, Fire Station No. 66		4,000		
Fire Station No. 70 (Replacement), (7577) (4), 3504 South Las Flores Canyon Road, Malibu—To replace existing substandard station and provide adequate quarters.				
.02 Fire Station				
Construction (5,000± sq. ft.)		5,000		
County Engineer services				
Total, Fire Station No. 70		5,000		
Fire Station No. 73, (7537) (5), 24869 North San Fernando Road, Newhall—To facilitate operations and improve station.				
.05 Paving, Parking Area, Front of Station (3,500± sq. ft.)				
.06 Public Address System				
Total, Fire Station No. 73				
Fire Station No. 74, (7538) (5), Kagel Canyon, Route No. 2, San Fernando Road, Newhall—To facilitate operations and improve station.				
.01 Dormitory Addition				
Construction 120± sq. ft.				
Fire Station No. 78, (7542) (5), 17021 West Elizabeth Lake Road, Palmdale—To facilitate operations and improve station.				
.01 Garage Building				
Construction (1,500± sq. ft.)				
.02 Concrete Paving, Driveway (3,000± sq. ft.)				
.03 Water Development				
Construction			4,600	
County Engineer services			300	
Total, Fire Station No. 78			4,900	
Fire Station No. 79, (7543) (5), 30666 North Valyermo Road, Valyermo—To provide adequate facilities for efficient work operation.				
.06 Insulate Interior of Garage				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		66,000	4,000
	400	66,000	4,000
		87,500	5,000
1,885.83	20,000	87,500	5,000
		1,200	
		1,200	
		2,400	
		1,500	
		8,500	
		2,200	
		4,900	4,900
		15,600	4,900
		3,000	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
PROTECTION TO PERSON AND PROPERTY—Continued			
Forester and Fire Warden—Continued			
Fire Station No. 80, (7544) (5), 1533 West Sierra Highway, Vincent —To provide adequate facilities for efficient work operations.			
.07 Water Well Deepening			
Construction			
County Engineer services.....			
.08 Insulate Interior of Garage			
Total, Fire Station No. 80			
Fire Station No. 81, (Replacement), (7572) (5), 13028 West Sierra Highway, Mint Canyon—To replace existing substandard station and provide adequate quarters.			
.01 Land Acquisition	7,500		
Fire Station No. 82, (7548) (5), 312 West Georgian Road, La Canada—To facilitate operations and improve station.			
.02 Concrete Paving, Parking Area (4,000± sq. ft.).....			
Fire Station No. 110, (7582) (4), Marina Del Rey, South of Lincoln —To provide fire protection for new Boat Harbor.			
.02 Fire Station with Covered Boat Dock.....			
Construction (3,800± sq. ft.).....			
Fire Station (Future), (7578) (5), Vicinity of Bouquet Canyon Road and San Francisquito Road, Saugus Area—To provide site for Future Fire Station.			
.01 Land Acquisition.....			
Fire Station (Future), (7589) (1), Vicinity of Foothill Avenue and Grandview Avenue, Sierra Madre—To provide better fire protection coverage of watershed areas in Los Angeles County.			
.01 Land Acquisition			
Fire Station (Future), (7590) (1), Vicinity of Foothill Boulevard and Amelia Avenue, Glendora—To provide better fire protection cov- erage of watershed areas in Los Angeles County.			
.01 Land Acquisition.....			
Fire Station (Future), (7588) (1), Vicinity of Highland Avenue and Huntington Drive, Duarte—To provide better fire protection cov- erage of watershed areas in Los Angeles County.			
.01 Land Acquisition.....			

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		5.800	
		3,000	
1,101.64	500	8,800	
		7.500	7,500
		2,000	
		5,600	
		7.500	
		7.500	
		20,000	
		20.000	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Telephone Line Construction, (7569)—To provide adequate emergency telephone service.				
.39 Line Construction, from Section P-8 to Fire Station No. 70.....				
.40 Line Construction, Five Control Lines between the Antelope Valley Dispatching Center and the Microwave Tower in Palmdale				450
.41 Line Construction, from Section P-5 to Camp No. 8.....				500
.42 Line Construction, from Section P-8 to Topanga Springs for Call Boxes				
.43 Line Construction, from Section P-503 to Fire Station No. 98.....				
.44 Line Construction, from Section P-503 to Fire Station No. 26.....				
.45 Line Construction, from Section P-503 to Fire Station, Vicinity of Baldwin and San Bernardino Freeway.....				
.46 Line Construction, from Section P-405 to Fire Station No. 10.....				
Total, Fire Telephone Line Construction.....				950
 Forestry Camp No. 2, (7565) (5), 4810 North Oak Grove Drive, Pasadena—To provide additional facilities for more efficient operation.				
.04 Study Room Addition				
Construction (432± sq. ft.).....				
 Henniger Flats Plantation, (7553) (1), Henniger Nursery, Mt. Wilson Toll Road—To facilitate operations and improve nursery upkeep.				
.08 Nursery Potting Shed				
Construction (1,680± sq. ft.).....				
.09 Water Development.....				
Construction				
Total, Henniger Flats Plantation				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		1,900	
		450	450
		500	500
		1,700	
		600	
		2,100	
		1,500	
		3,000	
5,832.70	33,750	11,750	950
		4,500	
		8,500	
		8,500	
		17,000	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
PROTECTION TO PERSON AND PROPERTY—Continued			
Forester and Fire Warden—Continued			
Pacoima Warehouse Area, (7554) (5), 12605 Osborne Avenue, Pacoima—To provide facilities for more efficient operation.			
.13 Stock Warehouse			
Construction (15,000± sq. ft.).....			
.14 Welding Shop			
Construction (2,000± sq. ft.).....			
.16 Automotive Repair Shop.....			
Construction (7,500± sq. ft.).....			
.19 Shed over Two Hoists and Wash Rack.....			
Construction (2,400± sq. ft.).....			
.20 Paving, Lumber Storage Building and Blacksmith Shop.....			
Construction (2,700± sq. ft.).....			
.21 Paving, Work Area between Automotive Shop, Storage Building and Lubricating Hoists.....			
Construction (2,700± sq. ft.).....			
.22 Addition to Fire Locker.....			
Construction (1,200± sq. ft.).....			
.23 Pump, Kerosene, Electric, with 500± gallon tank.....			
Total, Pacoima Warehouse Area.....			
 Telephone Carrier and Other Communication Systems, (7574)—To provide additional communication equipment for more efficient operation.			
.13 Two Channel Carrier System, Los Angeles Headquarters to Valley Dispatching Center			
.15 Two Channel Carrier System, Newhall Dispatching Center to Antelope Valley Dispatching Center.....			
.16 Single Channel Carrier System, Malibu Dispatching Center to Valley Dispatching Center.....			2,400
.17 Microwave Link and Multiplex Circuits between Valley Dispatching Center and San Dimas Microwave Tower.....			16,550
.18 Microwave Links and Multiplex Circuits between Malibu Dispatching Center and Castro and Oat Mountain Microwave Towers.....			30,500
.19 Multiplex circuits between Los Angeles Headquarters, Newhall Dispatching Center and the Oat Mountain Microwave Tower.....			
.20 Intercommunications System between Los Angeles Headquarters, Malibu Dispatching Center, Valley Dispatching Center, Newhall Dispatching Center and the Antelope Valley Dispatching Center			
Total, Telephone Carrier and Other Communication Systems.....			49,450
 Triunfo Lookout Tower (7586) (5), Triunfo Motorway, South of Yerba Buena Road, Malibu Area—To provide facilities for more efficient operation.			
.01 Steel Catwalk around Tower Cabin.....			
Total, Various Completed Projects.....			
Total, Forester and Fire Warden	7,500	9,500	75,900

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		7,000	
		1,500	
		5,000	
		1,000	
		3,500	
		1,300	
		8,500	
		700	
4,300.80	1,500	28,500	
		4,800	
		4,800	
		2,400	2,400
		16,550	16,550
		30,500	30,500
		6,900	
		9,750	
19,253.04		75,700	49,450
		2,000	
29,041.88			
\$ 78,261.38	\$ 70,150	\$ 574,750	\$ 92,900

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Pound Department				
Animal Shelter No. 1 (7711) (1), 11258 South Garfield Avenue, Downey—To provide custodial and administrative facilities to house impounded animals.				
.19 Kennel Building Alterations.....				
Construction		500		
Total, Animal Shelter No. 1.....		500		
 Animal Shelter No. 3, (7713) (4), 216 West Victoria, Dominguez—To provide efficient animal care on a local basis.				
.02 Custodial and Administrative Facilities				
County Engineer services			1,000	
.03 Equipment				11,335
Total, Animal Shelter No. 3			1,000	11,335
 Animal Shelter No. 4, (7714) (1)—4275 North Elton Avenue, Baldwin Park—To provide efficient animal care on a local basis.				
.09 Addition to Utility Building				
Construction			7,000	
Total, Animal Shelter No. 4			7,000	
 Total, Pound Department		500	8,000	11,335

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 7,500	\$ 500
		7,500	500
		1,000	1,000
		16,394	11,335
37,495.17	260,500	17,394	12,335
	1,500	7,000	7,000
		7,000	7,000
\$ 37,495.17	\$ 262,000	\$ 31,894	\$ 19,835

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr. Equip.		
PROTECTION TO PERSON AND PROPERTY—Continued				
Sealer of Weights and Measures				
Sealer of Weights and Measures Building, (7719) (3)—3200 North Main Street—To provide much needed office space and relieve over-crowded conditions.				
.01 Building Addition and Alterations				
Construction		3,500		
County Engineer services.....				
.02 Equipment				
.03 Land Acquisition				
Off-Street Parking	25,000			
Total, Sealer of Weights and Measures Building.....	25,000	3,500		
Total, Sealer of Weights and Measures	25,000	3,500		
TOTAL, PROTECTION TO PERSON AND PROPERTY	32,500	13,500	83,900	11,335

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 146,300	\$ 3,500
		5,220	
		25,000	25,000
5,895.40	5,000	176,520	28,500
\$ 5,895.40	\$ 5,000	\$ 176,520	\$ 28,500
\$ 121,651.95	\$ 337,150	\$ 783,164	\$ 141,235

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration				
Charities Administration Building, (7729) (3)—To provide adequate housing facilities for Charities Administration.				
.01 Office Building				
Construction (15,000± sq. ft.).....		3,000		
Total, Charities Administration Building		3,000		
Welfare Building, (7722) (2)—To provide and maintain adequate facilities to meet the County's expanding needs.				
.03 Refrigerated Air Conditioning.....				
Construction				
County Engineer services				
.05 Land Acquisition, Parking Lot	160,000			
.06 Parking Lot Development				
Construction				
County Engineer services				
Total, Welfare Building	160,000			
Total, Charities—Administration	160,000	3,000		

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 25,000	\$ 3,000
		25,000	3,000
		420,800	
		160,000	160,000
		71,600	
10,591.49	4,500	652,400	160,000
\$ 10,591.49	\$ 4,500	\$ 677,400	\$ 163,000

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—General Hospital			
Acute Unit, Additional Delivery Rooms, (7784) (3)—To provide adequate facilities for the increasing number of births.			
.01 Alterations			
County Engineer services			750
Total, Acute Unit, Additional Delivery Rooms			750
Acute Unit, Chemistry Laboratory Media Room, (7845) (3)—To provide expanded laboratory facilities for the mandatory chemistry activities of this hospital.			
.01 Alterations, Room 458			
Construction			120,000
County Engineer services.....			6,000
.02 Equipment			27,975
Total, Acute Unit, Chemistry Laboratory Media Room.....			126,000 27,975
Acute Unit, Electrical Distribution System, (7847) (3)—To provide necessary additional feeder centers in the Acute Unit to meet growing electrical requirements.			
.01 Electrical Distribution System, Phase I.....			
Construction		6,500	
County Engineer services			
.02 Electrical Distribution System, Phase II			
Construction		3,000	
County Engineer services			
Total, Acute Unit, Electrical Distribution System		9,500	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 750	\$ 750
8,895.88	140,000	750	750
		126,000	126,000
		27,975	27,975
6,604.88	5,500	153,975	153,975
		175,200	6,500
		122,800	3,000
		298,000	9,500

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		Equip.
		Plans	Constr.	
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital—Continued				
Acute Unit, Elevator Improvements, (7830) (3)—To provide and maintain facilities for safe, efficient elevator service.				
.01 Elevator Improvements				
Install high speed doors.....				
Construction		6,300		
County Engineer services				
.03 Hydraulic Elevator Replacement.....				
Construction		1,700		
County Engineer services				
Total, Acute Unit, Elevator Improvements		8,000		
Acute Unit, Emergency Standby Power, (7840) (3)—To provide emergency standby power to surgeries, nurseries, and other vital areas in the Acute Unit. Present provisions for standby power are totally inadequate to keep the hospital functioning during power failure, thus constituting a serious patient hazard.				
.01 Emergency Electric Service for Surgeries, Nurseries, and Other Vital Patient Care Areas.....				
Construction		11,000		
County Engineer services.....				
Total, Acute Unit, Emergency Standby Power.....		11,000		
Acute Unit, Garage, (7792) (3)—To provide and maintain adequate facilities for this function.				
.01 Repair of Garage Ramp Retaining Wall				
Construction				
County Engineer services				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS--Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		100,300	6,300
		19,600	1,700
26,300.43	900	119,900	8,000
		201,800	11,000
9,918.65	500	201,800	11,000
		5,900	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital—Continued				
Acute Unit, Surgeries, Air Condition for Explosion-Proofing, (7778) (3)—To eliminate the danger of explosion from anesthetic and other gases in major surgeries in compliance with the State Health Department Administrative Code.				
.01 Air Conditioning and Alterations				
Construction		18,000		
County Engineer services				
Total, Acute Unit, Surgeries, Air Condition for Explosion-Proofing.....		18,000		
Acute Unit, Waterproof Exterior, (7835) (3)—A program for the maintenance of the exterior of the Acute Unit is urgently needed to prevent dangerous and costly damage from cracks in concrete parapet walls.				
.01 Waterproofing				
Construction				
Central Air Conditioning Plant, (7818) (3)—To provide for centralization of air conditioning equipment to reduce initial and maintenance costs.				
.01 Central Refrigeration Plant				
Construction		10,000	1,301,000	
County Engineer services			10,000	
Total, Central Air Conditioning Plant		10,000	1,311,000	
Central Boiler Plant, (7846) (3)—To provide for the centralization of heating equipment to reduce initial and maintenance cost for this institution.				
.02 Central Boiler Plant, Phase II				
Construction				
County Engineer services				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		207,000	18,000
		207,000	18,000
		3,000	
		1,321,000	1,321,000
4,141.29	11,000	1,321,000	1,321,000
		912,000	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital—Continued				
Children's Division Building, (7739) (3)—To provide additional facilities in connection with full utilization of the building for both the Communicable Disease Service and the Pediatrics Service.				
.01 Alterations for Additional Radiology Facilities				
Construction			100,000	
County Engineer services			5,300	
.06 Admitting, Clinic Alterations				
Construction		5,000		
County Engineer services				
.07 Equipment				
Total, Children's Division Building.....		5,000	105,300	
 Parking Areas Expansion, (7823) (3)—To provide adequate parking for staff and public at the Los Angeles County General Hospital.				
.06 South End Parking Lot and Decks, Outpatient Building				
Construction		57,400		
County Engineer services.....				
.08 North End Parking Lot, Interns and Resident Physicians' Building				
Construction		5,500		
County Engineer services.....				
Total, Parking Areas Expansion.....		62,900		

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		105,300	105,300
		90,300	5,000
		3,170	
5,388.77	18,000	198,770	110,300
		802,600	57,400
		77,500	5,500
110,990.86	12,000	880,100	62,900

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—General Hospital—Continued			
Psychiatric Unit, (7819) (3)—To provide and maintain adequate facilities for care of patients.			
.05 Alterations, Admitting Area, B Wing			
Construction			
.06 Air Condition, Rooms 8A1, 8A2, 7A6			
Construction			
County Engineer services			
.07 Sandblast and Paint Exterior			
Construction			
County Engineer services			
Total, Psychiatric Unit			
Site Improvements, (7790) (3)—To provide for demolition of buildings that are structurally unsound and necessary utilities services.			
.03 Demolition of Buildings 803, 805, 807, and 811.....			
Construction		1,000	
County Engineer services.....			
.05 Parking Lot at Site of Demolished Building 805			
Construction		1,600	
County Engineer services			
.08 Central Electric Metering Equipment			100,324
Total, Site Improvements		2,600	100,324

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		500	
		16,000	
		24,000	
		40,500	
		276,500	1,000
		25,000	1,600
		100,324	100,324
65,300.42	4,000	401,824	102,924

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—General Hospital—Continued			
Tunnel, (7782) (3)—To provide waterproofing for the tunnel to the Children's Division Unit to prevent further damage from water leakage.			
.03 Waterproofing			
Construction			
County Engineer services			
Various Completed Projects			
Total, Charities—General Hospital	127,000	1,543,050	128,299

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual
Prior Year
1959-60

Estimated
Current Year
1960-61

Requested
Fiscal Year
1961-62

Allowed
Fiscal Year
1961-62

11,500

1,822,843.24

\$ 2,060,384.42

\$ 191,900

\$ 4,756,019

\$ 1,798,349

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Harbor General Hospital			
Shops Building, (7991) (4)—To provide centralized facilities for the repair and maintenance of County property.			
.01 Shops Building			
Construction (10,000 ± sq. ft.)		12,800	
Total, Shops Building		12,800	
Various Completed Projects			
Total, Charities—Harbor General Hospital		12,800	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 12,800	\$ 12,800
		12,800	12,800
482,394.61			
\$ 482,394.61	\$	\$ 12,800	\$ 12,800

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—John Wesley County Hospital				
John Wesley County Hospital, (7890) (2)—To provide and maintain adequate facilities to meet the County's expanding needs.				
.28 Master Plan		5,000		
Total, Charities—John Wesley County Hospital		5,000		

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 5,000	\$ 5,000
\$	\$	\$ 5,000	\$ 5,000

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach El Cerrito Hospital				
Long Beach El Cerrito Hospital, (8320) (4)—To provide and maintain adequate hospital facilities to meet the County's expanding needs.				
.02 Miscellaneous Alterations				
Construction		500	354,000	
County Engineer services			11,000	
Total, Long Beach El Cerrito Hospital		500	365,000	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 365,500	\$ 365,500
\$ 3,342.55	\$ 33,000	\$ 365,500	\$ 365,500

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital				
Ward Building 101, (8142) (1)—To provide and maintain adequate facilities for the operation of this hospital.				
.06 Bathroom Renovation				
Construction			3,500	
Total, Ward Building 101			3,500	
Ward Building 102, (8143) (1)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Ceiling and Tile Floor				
Construction				
.02 Alterations, Work Area				
Construction			7,875	
.03 Plumbing Alterations				
Construction				
.04 Electrical Alterations				
Construction				
.05 Painting				
.06 Porch Alterations				
Construction				
.07 Relocate Fire Sprinklers				
Construction				
.08 Bathroom Renovation				
Construction			800	
.09 Equipment				990
Total, Ward Building 102			8,675	990
Ward Building 103, (8093) (1)—To provide and maintain adequate facilities for the operation of this hospital.				
.02 Bathroom Renovation				
Construction			3,500	
Total, Ward Building 103			3,500	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 3,500	\$ 3,500
		3,500	3,500
		6,000	
		8,500	7,875
		8,000	
		6,800	
		3,500	
		7,500	
		900	
		800	800
		990	990
		42,990	9,665
		3,500	3,500
		3,500	3,500

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital—Continued				
Ward Building 104, (8144) (1)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Porch Alterations				
Construction				
.02 Install Sheet Rock on Walls and Ceiling				
Construction				
.03 Electrical Alterations				
Construction				
.04 Plumbing Alterations				
Construction				
.05 Painting				
.06 Fire Sprinklers				
.07 Building Alterations				
Construction				
.08 Bathroom Renovation				
Construction				
Total, Ward Building 104				
Ward Building 106, (8146) (1)—To provide and maintain adequate facilities for the operation of this hospital.				
.08 Bathroom Renovation				
Construction			4,600	
Total, Ward Building 106			4,600	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		7,500	
		8,500	
		6,000	
		2,000	
		2,500	
		1,000	
		8,500	
		4,600	
		40,600	
		4,600	4,600
		4,600	4,600

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Long Beach General Hospital—Continued			
Ward Building 108, (8148) (1)—To provide and maintain adequate facilities for the operation of this hospital.			
.01 Building Alterations			
Construction			
.02 Electrical Alterations			
Construction			
.03 Plumbing Alterations			
Construction			
.04 Painting			
.06 Equipment			
Total, Ward Building 108			
Ward Building 201, (8149) (1)—To provide and maintain adequate facilities for the operation of this hospital.			
.01 Ward Office and Bathrooms			
Construction			8,500
Total, Ward Building 201			8,500
Various Completed Projects			
Total, Charities—Long Beach General Hospital			28,775 990

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		5,400	
		100	
		2,850	
		325	
		990	
		9,665	
		8,500	8,500
		8,500	8,500
131,822.48			
\$ 131,822.48	\$	\$ 113,355	\$ 29,765

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital				
Administration Building, (9484) (5)—To provide adequate office facilities for hospital administration.				
.01 Building Alterations				
Construction				
Animal Housing and Testing Annex, (8172) (5)—To provide adequate laboratory facilities for mandatory activities of this hospital.				
.01 Animal Housing and Testing Annex				
Construction			3,000	
County Engineer services				
.02 Equipment				
Total, Animal Housing and Testing Annex			3,000	
Auto Repair and Ground Maintenance Building, (8152) (5)—To provide centralized facilities for the repair and maintenance of grounds equipment.				
.01 Shop Building				
Construction				
County Engineer services				
.02 Equipment				
Total, Auto Repair and Ground Maintenance Building				
Chaplains' Offices, (9491) (5)—To provide adequate facilities for the operation of this hospital.				
.01 Alterations, Chaplains' Offices				
Construction				
.02 Equipment				
Total, Chaplains' Offices				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 8,000	\$
		143,700	3,000
		15,000	
	13,000	158,700	3,000
		160,300	
		510	
3,840.68	5,500	160,810	
		4,000	
		330	
		4,330	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		Equip.
		Plans	Constr.	
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Clinic Building, (9485) (5)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Clinic Building Alterations.....				
Construction				
Electrical Distribution System, (8174) (5)—To provide this hospital with adequate electrical system.				
.02 Rewire Laundry Vault High Voltage Feeder				
Construction				
.03 Install Electrical Receptacles				
Construction				
Total, Electrical Distribution System				
Employee Residences, (9489) (5)—To provide adequate facilities for the operation of this hospital.				
.01 Alteration, Garages				
Construction				
Fire Alarm System, (8171) (5)—To provide an adequate system for protection of this hospital.				
.01 Fire Alarm System				
Construction		1,000	62,200	
County Engineer services			4,000	
Total, Fire Alarm System		1,000	66,200	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		8,500	
		2,000	
		6,500	
		8,500	
		8,500	
		67,200	67,200
506.91	2,000	67,200	67,200

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Guard Building, (9486) (3)—To provide a Guard headquarters for security of this hospital.				
.01 Guard Building				
Construction (500± sq. ft.)				
.02 Equipment				
Total, Guard Building				
Laundry Building, (8175) (5)—To provide adequate facilities for the operation of this hospital.				
.01 Building Addition				
Construction (800± sq. ft.)				
.02 Equipment				
Total, Laundry Building				
Linen Storage Building, (8176) (5)—To reduce excessive handling of stored hospital linens and apparel.				
.01 Storage Building and Loading Dock				
Construction (1,000±sq. ft.)				
.02 Equipment				
Total, Linen Storage Building				
Master Development Plan, (8168) (5)—To provide the necessary guide for the construction of buildings, services and utilities.				
.01 Development Plan		10,000		

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		3,600	
		305	
		3,905	
		8,500	
		585	
		9,085	
		8,500	
		585	
		9,085	
		10,000	10,000

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Olive View Hospital—Continued			
Medical and Clinic Building, (8170) (5)—To provide centralized modern clinics and medical offices.			
.01 Medical and Clinic Building			
Construction (23,000± sq. ft.)			
Morgue and Autopsy Building, (9487) (5)—To provide and maintain adequate facilities for the operation of this hospital.			
.01 Morgue Alterations			
Construction			
.02 Equipment			
Total, Morgue and Autopsy Building			
Pharmacy Building, (8159) (5)—To provide adequate facilities for the care of patients.			
.02 Building Addition			
Construction (630± sq. ft.)			
.03 Equipment			
Total, Pharmacy Building			
Relocation of Buildings and Facilities, (9473) (5)—Relocation of buildings, facilities and utilities from developed hospital property to provide space for U. S. Corps of Engineers Flood Control Earth-fill Dam.			
.01 Relocate Residence No. A 2214			5,600
.02 Relocate Residence No. B 2212			5,600
.03 Relocate Two Garages and Storage Building			2,300
Total, Relocation of Buildings and Facilities			13,500

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		48,000	
		8,500	
		250	
		8,750	
		6,300	
		500	
		6,800	
		5,600	5,600
		5,600	5,600
		2,300	2,300
	17,000	13,500	13,500

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Safety Improvements, (9490) (5)—To provide adequate safety improvements for patients and employees.				
.01 Concrete Stairs and Walks				
Construction				
Service Building, (8162) (5)—To provide adequate facilities for the handling of food for patients.				
.01 Building Addition				
Construction (388 ± sq. ft.).....				
Service Building (Replacement), (9475) (5)—To provide an adequate facility for the preparation and disbursement of food for patients.				
.01 Service Building				
Construction				
Steam Distribution System, (8165) (5)—To provide efficient steam generating distribution facilities to meet daily requirements.				
.02 Enlarge Steam Return Line, Ward 306 to Powerhouse				
Construction				
.03 Enlarge Steam Line, Powerhouse to Laboratory				
Construction				
Total, Steam Distribution System				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		8,500	
		3,500	
		60,000	
		5,100	
		8,500	
		13,600	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Olive View Hospital—Continued			
Surgical Unit, (8178) (5)—To provide adequate facilities for the care of patients.			
.01 Install Air Conditioning System..... Construction County Engineer services.....		3,500	
.03 Equipment			
.07 Central Oxygen and Suction System Construction			
.08 Equipment			
.09 Recovery Rooms Construction			
.10 Equipment			
.11 Nurses Stations Construction			
.12 Structural Alterations Construction			
.13 Plumbing Alterations Construction			
Total, Surgical Unit		3,500	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		79,200	3,500
		4,700	
		7,500	
		2,000	
		8,240	
		2,800	
		4,000	
		4,000	
		4,000	
	23,000	116,440	3,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Ward Building 106, (9476) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire, and Building Codes.				
.01 Structural Alterations				
Construction				
.02 Plumbing and Heating Alterations.....				
Construction				
.03 Fire Sprinkler System.....				
Construction				
.04 Electrical Alterations				
Construction				
.05 Plastering				
Construction				
.06 Storage and Work Facilities.....				
Construction				
.07 Floor Tile				
Construction				
.08 Painting				
.09 Equipment				
Total, Ward Building 106.....				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		8,500	
		6,500	
		4,000	
		5,500	
		3,000	
		3,500	
		3,000	
		5,000	
		975	
		39,975	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Olive View Hospital—Continued			
Ward Building 108, (9477) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire, and Building Codes.			
.01 Structural Alterations			
Construction			
.02 Plumbing and Heating Alterations.....			
Construction			
.03 Fire Sprinkler System.....			
Construction			
.04 Electrical Alterations			
Construction			
.05 Plastering			
Construction			
.06 Storage and Work Facilities.....			
Construction			
.07 Floor Tile			
Construction			
.08 Painting			
.09 Equipment			
Total, Ward Building 108.....			

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		8,500	
		6,500	
		4,000	
		5,500	
		3,000	
		3,500	
		3,000	
		5,000	
		975	
		39,975	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Ward Building 110, (9478) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire and Building Codes.				
.01 Structural Alterations				
Construction				
.02 Plumbing and Heating Alterations				
Construction				
.03 Fire Sprinkler System				
Construction				
.04 Electrical Alterations				
Construction				
.05 Plastering				
Construction				
.06 Storage and Work Facilities				
Construction				
.07 Floor Tile				
Construction				
.08 Painting				
.09 Equipment				
Total, Ward Building 110.....				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		8,500	
		6,500	
		4,000	
		5,500	
		3,000	
		3,500	
		3,000	
		5,000	
		975	
		39,975	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Ward Building 112, (9479) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire and Building Codes.				
.01 Structural Alterations				
Construction				
.02 Plumbing and Heating Alterations.....				
Construction				
.03 Fire Sprinkler System.....				
Construction				
.04 Electrical Alterations				
Construction				
.05 Plastering				
Construction				
.06 Storage and Work Facilities.....				
Construction				
.07 Floor Tile				
Construction				
.08 Painting				
.09 Equipment				
Total, Ward Building 112.....				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		8,500	
		6,500	
		4,000	
		5,500	
		3,000	
		3,500	
		3,000	
		5,000	
		975	
		39,975	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Ward Building 114, (9480) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire and Building Codes.				
.01 Structural Alterations				
Construction				
.02 Plumbing and Heating Alterations.....				
Construction				
.03 Fire Sprinkler System.....				
Construction				
.04 Electrical Alterations				
Construction				
.05 Plastering				
Construction				
.06 Storage and Work Facilities.....				
Construction				
.07 Floor Tile				
.08 Painting				
.09 Equipment				
Total, Ward Building 114.....				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		8,500	
		6,500	
		4,000	
		5,500	
		3,000	
		3,500	
		3,000	
		5,000	
		975	
		39,975	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Ward Building 116, (9481) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire and Building Codes.				
.01 Structural Alterations				
Construction				
.02 Plumbing and Heating Alterations.....				
Construction				
.03 Fire Sprinkler System.....				
Construction				
.04 Electrical Alterations				
Construction				
.05 Plastering				
Construction				
.06 Storage and Work Facilities.....				
Construction				
.07 Floor Tile				
Construction				
.08 Painting				
.09 Equipment				
Total, Ward Building 116				
Ward Building 118, (9482) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire and Building Codes.				
.01 Fire Sprinkler System.....				
Construction				
.02 Porch Alterations				
Construction				
.03 Plumbing and Electrical Alterations.....				
Construction				
.04 Floor Tile				
Construction				
.05 Painting				
Total, Ward Building 118.....				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		8,500	
		6,500	
		4,000	
		5,500	
		3,000	
		3,500	
		3,000	
		5,000	
		975	
		39,975	
		4,000	
		2,000	
		1,500	
		3,000	
		4,000	
		14,500	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Ward Building 122, (9483) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire and Building Codes.				
.01 Fire Sprinkler System.....				
Construction				
.02 Porch Alterations				
Construction				
.03 Plumbing and Electrical Alterations.....				
Construction				
.04 Floor Tile				
Construction				
.05 Painting				
Total, Ward Building 122.....				
Ward Building 301, (9469) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements and Fire and Building Codes.				
.01 Building Alterations				
Construction			8,500	
.02 Plumbing and Heating Alterations				
Construction			6,500	
.03 Fire Sprinkler System				
Construction			4,000	
.04 Electrical Alterations				
Construction			5,500	
.05 Plastering				
Construction			3,000	
.06 Storage and Work Facilities				
Construction			4,225	
.07 Floor Tile				
Construction			3,000	
.08 Painting			5,000	
.09 Equipment				975
Total, Ward Building 301			39,725	975

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		4,000	
		2,000	
		1,500	
		3,000	
		4,000	
		14,500	
		8,500	8,500
		6,500	6,500
		4,000	4,000
		5,500	5,500
		3,000	3,000
		4,225	4,225
		3,000	3,000
		5,000	5,000
		975	975
		40,700	40,700

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Olive View Hospital—Continued			
Ward Building 303, (9470) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements and Fire and Building Codes.			
.01 Building Alterations			
Construction		8,500	
.02 Plumbing and Heating Alterations			
Construction		6,500	
.03 Fire Sprinkler System			
Construction		4,000	
.04 Electrical Alterations			
Construction		5,500	
.05 Plastering			
Construction		3,000	
.06 Storage and Work Facilities			
Construction		4,225	
.07 Floor Tile			
Construction		3,000	
.08 Painting		5,000	
.09 Equipment			975
Total, Ward Building 303		39,725	975
Warehouse Building, (9488) (5)—To provide adequate facilities to store and safeguard materials and supplies.			
.01 Warehouse Building			
Construction (5,000± sq. ft.)			
County Engineer services			
Water Development, (8169) (5)—To provide protection against contamination and plans for rehabilitation of the existing water system.			
.04 Acreage Assessment for Los Angeles City Water Service			
.05 Service Connections			
Construction			
County Engineer services			
Total, Water Development			
Various Completed Projects			
Total, Olive View Hospital	14,000	162,650	1,950

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		8,500	8,500
		6,500	6,500
		4,000	4,000
		5,500	5,500
		3,000	3,000
		4,225	4,225
		3,000	3,000
		5,000	5,000
		975	975
		40,700	40,700
		29,000	
		80,400	
		10,630	
17,327.15	7,000	91,030	
74,647.58			
\$ 96,322.32	\$ 67,500	\$ 1,205,985	\$ 178,600

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		Equip.
		Plans	Constr.	
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital				
Chronic Disease Building I, (8311) (1)—To provide modern facilities for the care and treatment of chronic diseases.				
.01 Site Development, Phase I.....				
County Engineer services			2,000	
.02 Chronic Disease Building I				
County Engineer services			2,200	
.04 Site Development, Phase II.....				
Construction		2,500	85,000	
County Engineer services			6,400	
.05 Ward Addition				
Construction				
County Engineer services				
.06 Equipment				
Total, Chronic Disease Building I.....		2,500	95,600	
Chronic Disease Building II, (8316) (1)—To provide modern facilities for the care and treatment of chronic diseases.				
.01 Chronic Disease Building II.....				
Construction		10,000	1,500,120	
County Engineer services.....			25,000	
.02 Equipment				
.03 Central Plant Addition.....				
Construction		11,440		
County Engineer services.....				
Total, Chronic Disease Building II.....		21,440	1,525,120	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 2,000	\$ 2,000
		2,200	2,200
		93,900	93,900
		301,600	
		28,000	
142,835.47	470,000	427,700	98,100
		1,670,620	1,535,120
		192,500	
		160,160	11,440
		2,023,280	1,546,560

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital—Continued				
Drainage Improvements (8284) (1)—To provide proper drainage and flood protection.				
.02 Curbs and Gutters, Quill Drive				
Construction			12,600	
Total, Drainage Improvements			12,600	
Electrical Improvements, (8267) (1)—To provide outlets in old buildings that do not meet present day needs, and in areas where new treatment programs are provided.				
.02 Install Electrical Outlets, Phase II.....				
Harriman Building Alterations, (8255) (1)—To provide adequate facilities and improve efficiency of operation.				
.10 Alterations, Chief Auxiliary Medical Services.....			8,000	
.11 Admittting Service Relocation			8,000	
.12 Anesthesiology Department Expansion			8,000	
.13 Clinical Laboratory Expansion			8,000	
.14 Acute Medical Service Relocation			8,000	
.15 Alterations, Surgery Suite			8,000	
Total, Harriman Building Alterations			48,000	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		12,600	12,600
		12,600	12,600
		6,250	
		8,000	8,000
		8,000	8,000
		8,000	8,000
		8,000	8,000
		8,000	8,000
		8,000	8,000
	38,000	48,000	48,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities, Rancho Los Amigos Hospital—Continued				
Kitchen No. 2, (8240) (1)—To provide adequate facilities for the processing and handling of food.				
.04 Frozen Foods Freezer				
Construction				
.05 Improvements to Loading Dock.....				
Construction				
Total, Kitchen No. 2				
Laundry Building, (8250) (1)—To provide adequate laundry facilities for Rancho Los Amigos Hospital.				
.10 Equipment				17,942
Master Development Plan, (8301) (1)—To provide the necessary guide to the construction of buildings, sewers, and utilities, so that the ultimate development may be completed without costly alterations.				
.01 Development Plan		2,000		
Medical Unit # 1, (8309) (1)—To provide adequate facilities and improve efficiency of operation.				
.08 Service Roadway and Parking.....				
Construction			40,000	
.09 Curbs and Gutters.....				
Construction				
Total, Medical Unit #1.....			40,000	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		14,000	
		11,000	
		25,000	
		17,942	17,942
1,071.56		2,000	2,000
		65,650	40,000
		15,300	
27,716.53		80,950	40,000

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Post Acute Polio Unit, (8180) (1)—To provide increased facilities to meet expanding needs of County.				
.08 Air Conditioning Installation.....				
County Engineer services.....			3,000	
.11 Anatomy Laboratory Addition, Phase I				
County Engineer services.....			3,000	
.13 Patient Canteen Expansion.....				
Construction		500	45,000	
County Engineer services.....			3,200	
.14 Equipment				2,770
.16 Anatomy Laboratory Addition, Phase II				
County Engineer services			10,000	
.17 Equipment				52,158
.19 Electrical Distribution System				
County Engineer services			1,000	
Total, Post Acute Polio Unit.....		500	65,200	54,928
Powerhouse, (8216) (1)—To provide efficient steam generating and electrical distribution facilities to meet daily requirements.				
.02 Powerhouse Addition and Fire Line Improvements				
Construction				
County Engineer services.....			10,000	
Total, Powerhouse			10,000	
Water Development, (8238) (1)—To provide this Hospital with an adequate water supply.				
.11 Improvements, Dairy Well No. 2.....				
Construction				
County Engineer services.....				
Various Completed Projects.....				
Total, Charities—Rancho Los Amigos Hospital		26,440	1,796,520	72,870

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		3,000	3,000
		3,000	3,000
		48,700	48,700
		2,770	2,770
		10,000	10,000
		52,158	52,158
		1,000	1,000
47,874.56	1,140,000	120,628	120,628
		232,000	10,000
	220,000	232,000	10,000
31,526.22		2,600	
15,054.31			
\$ 266,078.65	\$ 1,868,000	\$ 2,998,950	\$ 1,895,830

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number. Title. Location. Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Acton Camp			
Automotive Shop, (9574) (5)—To provide adequate space for this function.			
.01 Shop Addition			
Construction			
Employees' Dormitory, (8352) (5)—To provide adequate housing for employees on camp grounds.			
.03 Dormitory Building			
Construction			
County Engineer services			
Flood Control Improvements, (9572) (5)—To maintain adequate protection from flood damage to the camp.			
.02 Erosion Fence, Phase II			1,000
Master Development Plan (9575) (5)—To provide the necessary guide for the construction of buildings, services and utilities.			
.01 Development Plan		3,000	
Nurses' Quarters, (8350) (5)—To provide adequate housing for employees on camp grounds.			
.02 Head Nurse's Residence			
Construction			
Various Completed Projects			
Total, Charities—Acton Camp		3,000	1,000

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 2,000	\$
		33,000	
971.56	1,200	1,000	1,000
		3,000	3,000
		9,000	
89.81			
\$ 1,061.37	\$ 1,200	\$ 48,000	\$ 4,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Warm Springs Camp			
Water Development, (8364) (5)—To provide and maintain an adequate supply of water for this facility.			
.06 Drill and Equip One Water Well.....			
Construction		1,000	10,000
County Engineer services.....			1,000
.07 Reservoir, 100,000 gallons			
Construction			
County Engineer services.....			
Total, Water Development.....		1,000	11,000
Various Completed Projects			
Total, Charities—Warm Springs Camp.....		1,000	11,000

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 12,000	\$ 12,000
		17,000	
708.34		29,000	12,000
1,697.61			
\$ 2,405.95	\$	\$ 29,000	\$ 12,000

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department				
Acton Boys' Camp, (9612) (5)—To provide facilities for the training and rehabilitation of juveniles.				
.01 Land Acquisition				
.02 Water Development				
Construction				
County Engineer services.....				
Total, Acton Boys' Camp.....				
C. B. Afflerbaugh Senior Boys' Camp, (9610) (1)—To provide and maintain facilities for the efficient operation of this camp.				
.01 Air Conditioning, Administration Building				
.02 Sprinkler System				
Construction				
Total, C. B. Afflerbaugh Senior Boys' Camp.....				
Glenn Rockey Senior Boys' Camp, (8392) (1)—To provide facilities for the training and rehabilitation of juveniles.				
.17 Schedule No. II and III Buildings.....				
Construction			2,000	
County Engineer services.....				
.19 Camp Equipment				
.20 School Equipment				
.21 Intercommunication System				
.22 Air Conditioning, Administration Building.....				
.23 Fire Alarm System.....				
.24 Water Development Phase II.....				
Construction				
County Engineer services.....				
Total, Glenn Rockey Senior Boys' Camp			2,000	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 115,000	\$
		80,000	
		195,000	
		3,900	
		2,500	
		6,400	
		595,000	2,000
		21,530	
		19,260	
		2,500	
		3,900	
		8,000	
		20,000	
70,420.13		670,190	2,000

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Probation Department—Continued			
Joe Scott Boys' Camp, (8406) (5), Bouquet Canyon Road, Saugus			
—To provide facilities for training and rehabilitation of juveniles.			
.10 Intercommunication System			
.11 Restroom at Scout Lodge			2,000
.12 Patio Lighting			
.13 Air Conditioning, Administration Building			
.14 Water Development, Phase II			
Construction			
County Engineer services			
.15 Sprinkler System			
Construction			
Total, Joe Scott Boys' Camp			2,000
John Munz Junior Boys' Camp, (9609) (5)—To provide facilities			
for training and rehabilitation of juveniles.			
.05 Air Conditioning, Administration Building			
.06 Sprinkler System			
Construction			2,000
Total, John Munz Junior Boys' Camp			2,000

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		2,500	
		2,000	2,000
		1,000	
		3,900	
		13,500	
		3,100	
2,195.95		26,000	2,000
		3,900	
		2,500	2,000
		6,400	2,000

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Joseph M. Paige Junior Boys' Camp, (9611) (1)—To provide and maintain facilities for the efficient operation of this camp.				
.01 Air Conditioning, Administration Building				
.02 Sprinkler System				
Construction				
.03 Access Road				
Construction			111,000	
County Engineer services			4,000	
Total, Joseph M. Paige Junior Boys' Camp			115,000	
Juvenile Camp No. 4, (8400) (5)—To provide facilities to meet Probation Department requirements for work and training program for boys 16-18 years old.				
.11 Pave Main Road				
Construction				
.12 Addition to Kitchen Building				
Construction				
.13 Fire Alarm System				
Construction			3,500	
.14 Water Development, Phase II				
Construction				
County Engineer services				
Total, Juvenile Camp No. 4			3,500	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		3,900	
		2,500	
		115,000	115,000
		121,400	115,000
		3,000	
		4,200	
		3,500	3,500
		18,000	
161.44	3,200	28,700	3,500

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Juvenile Hall, (8386) (3)—To provide and maintain facilities for efficient operation of this institution.				
.16 Remodel Lathrop Hall				
Construction		5,700	233,500	
County Engineer services			9,200	
.17 Equipment, Lathrop Hall				32,615
.18 Install Fire Sprinkler System in East Dormitory				
Construction				
.19 Install Fire Sprinkler System in West Dormitory				
Construction				
.20 Install Fire Sprinkler System in Old Kitchen and Dining Area.....				
Construction				
.21 Building 4A-4B Alterations				
Construction				
.23 Equipment, School				1,963
.24 Metal Gates to Service Yard.....				
Construction				
.25 Doorway from Central Corridor.....				
Construction				
.26 Master Plan		3,000		
.27 Central Electric Metering.....				
Construction				
County Engineer services.....				
Total, Juvenile Hall.....		8,700	242,700	34,578
Karl Holton Boys' Camp, (8403) (5)—To provide and maintain adequate facilities for the training and rehabilitation of juveniles.				
.15 Fire Alarm System				
Construction			1,200	
Total, Karl Holton Boys' Camp.....			1,200	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		248,400	248,400
		32,615	32,615
		1,900	
		7,400	
		7,600	
		8,375	
		1,963	1,963
		2,000	
		800	
		3,000	3,000
		31,100	
34,010.72	40,400	345,153	285,978
		1,200	1,200
291.60	900	1,200	1,200

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Kenyon Scudder Boys' Camp, (8391) (5), North Bouquet Canyon Road, Saugus—To provide and maintain facilities for the efficient operation of this institution.				
.10 Intercommunication System				
.11 Air Conditioning Administration Building				
.12 Messhall Addition				
Construction				
.15 Single Meter System				
Construction				
County Engineer services				
.16 Fire Alarm System				
Construction			1,250	
Total, Kenyon Scudder Boys' Camp			1,250	
Las Palmas School for Girls, (8416) (3)—To provide adequate facilities for girls who are wards of Juvenile Court.				
.06 Site Improvements				
Separation Wall				
Construction			3,000	
Total, Las Palmas School for Girls.....			3,000	
MacLaren Hall, (8417) (1)—To provide necessary housing facilities for non-delinquent children.				
.09 Master Development Plan.....		2,000		
.10 Pump, Well and Transformer Building.....				
Construction		1,000		
County Engineer services.....				
.11 Fire Alarm System.....				
Construction		500		
.12 Automatic Fire Sprinkler System, School Basement.....				
Construction		300		
Total, MacLaren Hall		3,800		

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		2,500	
		3,900	
		2,200	
		7,800	
		1,250	1,250
10,671.45	4,350	17,650	1,250
		3,000	3,000
		3,000	3,000
		2,000	2,000
		11,500	1,000
		500	500
		2,500	300
		16,500	3,800

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Malibu Boys' Camp, (8398) (5)—To provide facilities for training and rehabilitation of juveniles.				
.03 Provide New Access Road.....				
Construction		500		
County Engineer services.....				
.06 Fire Alarm System				
Construction				
.08 Water Development				
Construction		1,000		
County Engineer services				
.09 Fire Line Improvements				
Construction				
.10 Land Acquisition				
Access Road	1,100			
Total, Malibu Boys' Camp	1,100	1,500		
Oak Grove Boys' Camp, (8394) (1)—East Fork San Gabriel River				
—To provide facilities for training and rehabilitation of juveniles.				
.11 Pave Camp Road.....				
Construction				
County Engineer services				
.17 Quarry Tile Kitchen Floor				
Installation				
.18 Convert Shop Building to School Shop				
.19 Fire Alarm System				
Construction				
.20 Gymnasium and Auditorium Building				
Construction (2,400± sq. ft.).....		2,400		
County Engineer services				
.21 Equipment, Gymnasium				
Total, Oak Grove Boys' Camp		2,400		

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		8,500	500
		5,400	
		13,500	1,000
		1,400	
		1,100	1,100
7,076.55		29,900	2,600
		5,600	
		2,400	
		3,000	
		4,500	
		33,600	2,400
		1,450	
36.72	4,000	50,550	2,400

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Probation Department—Continued			
Probation Department Warehouse, (8412) (5)—To provide warehouse facilities to adequately meet the increased requirements of the Probation Department.			
.01 Warehouse			
Construction			
County Engineer services.....			
.02 Equipment			
Total, Probation Department Warehouse.....			
San Gabriel Valley Branch Juvenile Hall, (9613) (1)—To provide adequate housing facilities for juveniles in the northeast area of the County.			
.01 Land Acquisition			
South Bay Juvenile Hall, (8389) (4)—To provide adequate housing facilities for juveniles in the southwest area of the County.			
.02 South Bay Juvenile Hall.....			
Construction		8,000	
County Engineer services.....			
Total, South Bay Juvenile Hall.....		8,000	
West San Fernando Valley Boys' Camp, (9608) (5)—To provide facilities for the training and rehabilitation of juveniles.			
.01 Land Acquisition			

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		87,300	
		15,685	
		102,985	
		250,000	
		3,575,000	8,000
		3,575,000	8,000
		115,000	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
William V. Mendenhall Senior Boys' Camp, (8410) (5)—To provide facilities for training and rehabilitation of juveniles.				
.06 Intercommunication System				
.08 Water Line from Tank to Nursery Area				
Construction				
County Engineer services				
.09 Sprinkler System				
Construction			2,000	
.10 Nursery Building				
Construction				
County Engineer services.....				
Total, William V. Mendenhall Senior Boys' Camp			2,000	
Various Completed Projects				
Total, Probation Department	1,100	26,400	372,650	34,578

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		2,500	
		7,400	
		2,500	2,000
		9,100	
		21,500	2,000
344,209.43			
\$ 469,073.99	\$ 52,850	\$ 5,582,528	\$ 434,728

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Biscailuz Center				
Adult Facilities, (8460) (3)—To provide housing for prisoners to relieve crowded conditions in the Hall of Justice Jail and to comply with Los Angeles City Building and Safety requirements.				
.08 Entrance Road				
Construction			168,000	
County Engineer services			6,400	
.09 Additional Dormitories				
Construction		6,000	402,200	
County Engineer services.....			8,000	
.10 Equipment				600
Total, Adult Facilities		6,000	584,600	600
Various Completed Projects				
Total, Biscailuz Center.....		6,000	584,600	600

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 174,400	\$ 174,400
		416,200	416,200
		600	600
632,017.06	704,000	591,200	591,200
66,623.22			
\$ 698,640.28	\$ 704,000	\$ 591,200	\$ 591,200

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Detention Camp Facilities			
Detention Camp No. 11, (9688) (5), Soledad Canyon—To provide adequate housing for prisoners and personnel of Sheriff's Detention Camps.			
.01 Utility Building			
Construction			
.02 Equipment			
.03 Alterations to Barracks.....			
Construction			
.04 Toilet Facilities			1,000
.05 Water Development			
Construction			
County Engineer services.....			
Total, Detention Camp No. 11.....			1,000
 Detention Camp No. 13, (9685) (4), Route 2, Malibu—To provide adequate housing for prisoners and personnel of Sheriff's Detention camps.			
.01 Additional Housing Facilities			
Construction			26,400
.03 Toilet Facilities			
Construction		200	1,200
.04 Water Development			
Construction			
County Engineer services.....			
Total, Detention Camp No. 13.....		200	27,600

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 8,400	\$
		1,395	
		4,000	
		1,000	1,000
		30,000	
18,413.00		44,795	1,000
		26,400	26,400
		1,400	1,400
		22,700	
	32,000	50,500	27,800

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Detention Camp Facilities—Continued				
Detention Camp No. 14, (9689) (1), San Gabriel Canyon—To provide adequate housing for prisoners and personnel of Sheriff's Detention camps.				
.01 Extension of Road Department Office Building.....				
Construction				
.02 Visiting Shed				
Construction				
.03 Toilet Facilities			1,000	
.04 Water Development				
Construction				
County Engineer services.....				
Total, Detention Camp No. 14.....			1,000	
Detention Camp No. 15, (9686) (5), Tujunga—To provide adequate housing for prisoners and personnel of Sheriff's Detention camps.				
.01 Administration Building				
Construction				
.02 Equipment, Administration Building				
.03 Barracks Buildings				
Construction (1,680± sq. ft.).....				
.04 Equipment, Barracks				
.05 Toilet Facilities			1,000	
.06 Vehicle Shed Alterations.....				
Construction				
Total, Detention Camp No. 15.....			1,000	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		2,200	
		2,200	
		1,000	1,000
		37,000	
18,083.00		42,400	1,000
		8,400	
		4,255	
		6,400	
		1,410	
		1,000	1,000
		5,300	
10,500.00	27,000	26,765	1,000

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Detention Camp Facilities—Continued				
Detention Camp No. 16, (9687) (5) Calabasas Star Route—To provide adequate housing for prisoners and personnel of Sheriff's Detention camps.				
.01 Additional Housing Facilities				
Construction			11,000	
.04 Toilet Facilities				
Construction		200	1,200	
Total, Detention Camp No. 16.....		200	12,200	
Detention Camp No. 17 (9690) (5), Saugus—To provide housing for prisoners and personnel of Sheriff's Detention camps.				
.01 Storehouse Addition				
Construction				
.02 Toilet Facilities			1,000	
Total, Detention Camp No. 17.....			1,000	
Total, Detention Camp Facilities		400	43,800	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Cont'nued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		11,000	11,000
		1,400	1,400
	44,000	12,400	12,400
		2,000	
		1,000	1,000
27,004.00		3,000	1,000
\$ 74,000.00	\$ 103,000	\$ 179,860	\$ 44,200

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Jail				
Jail, (8535) (3)—To provide and maintain jail facilities for efficient operation.				
.01 Bathroom Alterations, 11th Floor				
.02 Chaplain's Offices and Inmate Clothing Storage Alterations				
.09 Trustees' Area Shower, 14th Floor.....				
Construction				
Total, Jail				
Men's Central Jail Facility, (8536) (3)—To provide a Central Jail for pre-sentenced prisoners.				
.02 Jail Building				
County Engineer services			80,000	
Total, Men's Central Jail Facility			80,000	
Total, Jail			80,000	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 2,900	\$
		2,700	
		8,968	
4,314.61	1,300	14,568	
		80,000	80,000
1,513,495.28	190,000	80,000	80,000
\$ 1,517,809.89	\$ 191,300	\$ 94,568	\$ 80,000

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr. Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued		
Mira Loma Facility		
Administration Building, (8663) (5)—To provide facilities for administrative functions adequate for the expansion of this facility.		
.01 Administration Building		
Construction (16,000± sq. ft.).....		30,000
Total, Administration Building		30,000
Antelope Valley Mechanical Shops, (8679) (5)—To provide adequate facilities for essential maintenance of County equipment.		
.14 Garage Building		
Construction		
Central Boiler and Refrigeration Plant, (8664) (5)—A central plant to service all buildings with steam and chilled water.		
.01 Boiler and Refrigeration Plant		
County Engineer services		3,500
Total, Central Boiler and Refrigeration Plant		3,500
Drainage Improvements, (8672) (5)—To prevent erosion and provide protection from flooded areas when water reservoirs are drained.		
.02 Six Driveways		
Construction		
Emergency Power Plant, (8666) (5)—To provide adequate emergency electric service.		
.01 Auxiliary Power Plant, 25 KVA		
Construction		
County Engineer services.....		
Total, Emergency Power Plant		

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 30,000	\$ 30,000
		30,000	30,000
		6,735	
		3,500	3,500
95,369.91	43,000	3,500	3,500
		2,500	
		23,000	
	5,000	23,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility—Continued				
Greenhouse and Nursery, (9753) (5)—To provide facilities to promote plant propagation.				
.01 Greenhouse and Nursery.....				
Construction				
County Engineer services				
Incinerator and Waste Disposal Building, (8677) (5)—To provide facilities for the disposition of combustible waste.				
.01 Incinerator and Waste Disposal Building				
Construction				
County Engineer services				
Inmate Barracks, (8694) (5)—To provide for the construction of three new 100-man barracks as part of an over-all program to increase the capacity of this facility to 1,000 inmates.				
.03 Three Barracks Buildings				
Construction				
County Engineer services				
.05 Alterations, Existing Barracks				
Construction				
County Engineer services				
Total, Inmate Barracks				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		11,500	
		21,000	
		635,000	
		44,800	
145,679.57		679,800	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Mira Loma Facility—Continued			
Kitchen and Dining Building, (8667) (5)—To provide adequate facilities to permit proper cooking and handling of food for an anticipated capacity of 1,500 inmates and 200 employees.			
.01 Kitchen and Dining Room			
County Engineer services		15,000	
.02 Basic Equipment			11,774
Total, Kitchen and Dining Building		15,000	11,774
Laundry Building, (8681) (5)—To provide facilities for the processing of laundry for 4,000 inmates.			
.10 Covered Receiving Area			
Construction (400± sq. ft.)			
.11 Enclosed Loading Area			
Construction			
Total, Laundry Building			
Master Television Antenna, (8662) (5)—To provide adequate equipment for television reception.			
.01 Master Television Antenna			
Mattress Renovation Building, (8682) (5)—To provide a sanitary and economical method of renovating mattresses for all Sheriff's Department Institutions and serve as a major industry for inmates.			
.03 Mattress Renovating Building			
Construction			
County Engineer services			

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		15,000	15,000
		11,774	11,774
1,498.82	880,000	26,774	26,774
		2,200	
		2,300	
551.22		4,500	
		4,000	
		39,300	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility—Continued				
Maximum Security Area, (8690) (5)—To provide for the continuing maintenance and improvement of the Maximum Security Area.				
.04 Three Cell Addition				
Construction				
Multi-Purpose Vocational Shop, (9752) (5)—To provide an industrial program for inmates.				
.01 Multi-purpose Vocational Shop				
Construction			9,000	
Total, Multi-Purpose Vocational Shop.....			9,000	
Officers' Dormitory (8692) (5)—To provide adequate officers' quarters.				
.03 Dormitory No. 2				
Construction				
County Engineer services				
.04. Equipment				
Total, Officer's Dormitory				
Personnel Housing, (8693) (5)—To provide for the continuing maintenance and improvement of staff housing.				
.01 Relocation, Phase II				
Construction				
County Engineer services				1,500
Total, Personnel Housing				1,500

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		8,000	
		9,000	9,000
		9,000	9,000
		180,000	
		10,176	
		190,176	
		135,000	1,500
		135,000	1,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Mira Loma Facility—Continued			
Pistol Range, (9751) (5) —Present range is outside of the scope of present utilities and is wholly inadequate.			
.01 Pistol Range			
Construction			
Site Development, (9749) (5) —To provide for efficient development of utilities in accordance with the Master Plan.			
.04 Landscaping.....			
Construction.....			2,500
.07 Perimeter Security Fence.....			
Construction		1,500	
County Engineer services.....			
.08 Communication Systems			
Construction		1,000	
County Engineer services.....			
Total, Site Development.....		2,500	2,500
Water Development, (8685) (5) —To provide for domestic use and fire protection and replace present deteriorated system.			
.15 Additional Water System			
Construction			
County Engineer services			
Various Completed Projects			
Total, Mira Loma Facility		41,500	22,500 11,774

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		8,800	
		2,500	2,500
		32,500	1,500
		13,500	1,000
23,658.58	130,000	48,500	5,000
		122,000	
106,779.38			
\$ 373,537.48	\$ 1,058,000	\$ 1,374,085	\$ 75,774

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho				
Administration Building, (8634) (5)—To replace small, inadequate building and provide for the expansion of necessary administrative facilities.				
.01 Administrative Building				
Construction		2,000		
County Engineer services				
.02 Equipment				
.03 Site Preparation				
.04 Expansion of Public Address System				
Total, Administration Building		2,000		
 Automotive Center, (9789) (5)—To provide adequate facilities for essential maintenance of County equipment.				
.01 Gasoline Storage Tank and Pump.....				
Construction				
.02 Equipment				
.03 Shop Building Alterations.....				
Construction				
.04 Oil Storage Building.....				
Construction				
Total, Automotive Center				
 Bakery Building, (8552) (5)—To enlarge the production of bakery products and provide needed work for prisoners classified as maximum security risks.				
.01 Bakery Building				
Construction		2,000	535,000	
County Engineer services			20,000	
.02 Equipment				38,875
Total, Bakery Building		2,000	555,000	38,875

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 291,400	\$ 2,000
		13,200	
		2,000	
		8,000	
5,556.52	2,000	314,600	2,000
		2,460	
		450	
		2,438	
		1,587	
577.53		6,935	
		557,000	557,000
		38,875	38,875
19,986.56		595,875	595,875

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS, AND CORRECTIONS—Continued				
Wayside Honor Rancho—Continued				
Concrete Block Plant, (8628) (5)—To provide adequate facilities at this location.				
.04 Electric Service Extension				
Construction				
.05 Toilet Facilities				
Construction				
Total, Concrete Block Plant				
Entrance Control Center, (8632) (5)—To provide proper traffic and visitor control at main entrance to Wayside Honor Rancho.				
.04 Visitors' Registration Building				
Construction (800± sq. ft.)				
County Engineer services				
Farm Center, (9788) (5)—To provide and maintain adequate facilities for the operation of the farm program at this institution.				
.02 Concrete Block Toilet Building				
Construction				
.03 Feed Lot, Beef				
Construction				
.04 Horse Stable and Corral				
Construction				
County Engineer services				
Total, Farm Center				
Floodlighting Employee Parking Area, (8654) (5)—To alert personnel in case of an emergency. Security measure to prevent escaping inmates from breaking into employees' cars without being seen.				
.01 Flood Lighting				
Construction				
Hog Farm, (9787) (5)—To provide and maintain adequate facilities to supply the need of this institution.				
.01 Feeding, Breeding and Shelter Pens				
Construction				
.02 Hog Shelters				
Construction				
County Engineer services				
Total, Hog Farm				
Library Building, (9790) (5)—To provide adequate quarters for this function to serve inmates and employees.				
.01 Library Building				
Construction				
County Engineer services				
.02 Equipment				
Total, Library Building				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		5,000	
		2,500	
		7,500	
		11,000	
		1,800	
		6,500	
		17,100	
		25,400	
		2,000	
		5,500	
		16,500	
		22,000	
		34,200	
		3,491	
		37,691	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Wayside Honor Rancho—Continued			
Maximum Security Unit, (8650) (5)—To provide and maintain adequate facilities for proper control of inmates, and to retain the structural efficiency of the building.			
.05 Multi-Purpose Shop Building Addition			
Construction (8,000± sq. ft.)		1,000	140,000
County Engineer services			8,600
.06 Modification of Air Conditioner			
Construction			3,700
.07 Boiler Improvements			
Construction		2,400	183,200
County Engineer services			9,700
.08 Receiving Room Addition			
Construction		2,500	
County Engineer services			
.09 Evaporative Cooling System, Upper Floor and Basement			
Construction			5,000
.10 Roof Repairs			
Construction			
.11 Roof Over Dormitory			
Construction			
County Engineer services			
Total, Maximum Security Unit		5,900	350,200
Minimum Security Unit, (8593) (5)—To provide and maintain an adequate Minimum Security Unit.			
.08 Inmate Barracks Replacement, Phase II			
Construction (5 buildings)		5,000	
County Engineer services			
.09 Sound-proof Service Building			
Construction			
.10 Remodel Storeroom			
Construction			
Total, Minimum Security Unit		5,000	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		149,600	149,600
		4,000	3,700
		195,300	195,300
		56,600	2,500
		8,250	5,000
		4,500	
		23,000	
6,798.54	14,000	441,250	356,100
		202,500	5,000
		8,000	
		1,650	
711.31		212,150	5,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Wayside Honor Rancho—Continued			
Motor Pool Area, (8630) (5)—To provide adequate facilities for this function at this institution.			
.04 Bridge			
Construction			
County Engineer services			
Paving, Miscellaneous Areas, (8647) (5)—To improve various areas and reduce the hazard and property from dust storms.			
.01 Parking Area			
Paving (119,000± sq. ft.)			
.02 Main Road, Camp Perimeter			
Paving (174,500± sq. ft.)			
.03 North Gate Road			
Paving (168,000± sq. ft.)			
.04 Driveway, Bakery to South Perimeter Road			
Construction			
Total, Paving, Miscellaneous Areas			
Pistol Range, (8631) (5)—To provide and maintain adequate facilities for the training of Sheriff's personnel.			
.01 Toilet Building			
Construction			
.02 Pistol Range Building			
Construction			
County Engineer services			
.03 Equipment			
Total, Pistol Range			

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		9,400	
		14,500	
		21,000	
		9,500	
		2,400	
		47,400	
		2,800	
		18,400	
		165	
		21,365	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho—Continued				
Site Improvements, (8646) (5)—To provide and maintain adequate facilities for this institution.				
.02 Concrete Ditch Lining (Biscailuz Drive)				
.03 Underground Water Culvert				
Construction				
.04 Irrigation Pipe Line				
Construction (2,000± sq. ft.)				
.05 Chain Link Fencing (Highway Frontage)				
Construction				
County Engineer services				
.06 Pile and Wire Revetment (Castaic Creek)				
Construction				
Total, Site Improvements				
"T" Building, (9781) (5)—To protect inmates from elements at the canteen.				
.01 Canopy				
Construction				
Wash Rack, (9782) (5)—To replace canvas cover and prevent damage to paint on vehicles by washing them in the sun.				
.01 Metal Canopy				
Construction				
Water Development, (8602) (5)—Water system reinforcement to meet minimum water requirements for health, safety, and irrigation.				
.17 Water Development				
Construction				
County Engineer services				
.19 Water Distribution System				
Construction			25,000	
County Engineer services			2,000	
Total, Water Development			27,000	
Various Completed Projects				
Total, Wayside Honor Rancho		14,900	932,200	38,875
TOTAL, CHARITIES, HOSPITALS AND CORRECTIONS	161,100	281,940	5,943,745	289,936

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		2,200	
		3,250	
		6,400	
		47,700	
		30,000	
		89,550	
		1,250	
		1,500	
		44,000	
		137,000	27,000
	2,600	181,000	27,000
87,591.08			
\$ 121,221.54	\$ 18,600	\$ 2,027,866	\$ 985,975
\$ 6,308,687.02	\$ 4,293,850	\$20,062,116	\$ 6,676,721

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr.	Equip.
EDUCATION			
Arboreta and Botanic Gardens			
Arboretum Development, (8740) (1) —To provide basic improvements to grounds and facilities to advance the educational and promotional program of the Arboretum Foundation.			
.40 Entrance Way Development, Phase II.....			
Construction			25,000
.41 Research Laboratories Building.....			
Construction		12,500	
County Engineer services.....			
Total, Arboretum Development		12,500	25,000
Descanso Gardens, (8832) (5) —To provide for the effective use and development of Descanso Gardens.			
.06 Water Development			
Construction			
County Engineer services			
.17 Master Plan		1,500	
.22 Native Plant Garden			
Construction			4,500
.27 Demonstration Home Gardens.....			
Construction		2,000	23,000
.28 Bridge Replacement			
Construction			
Total, Descanso Gardens		3,500	27,500
Lux Arboretum, (9862) (1) —To provide basic improvements to grounds and facilities to make this area available for use by the public.			
.01 Site Development, Step I.....			
Construction			
County Engineer services.....			
South Bay Botanic Garden, (9861) (4), Palos Verdes —To provide botanical and horticultural services in the southern portion of the County.			
.01 Master Development Plan		3,500	
Various Completed Projects			
Total, Arboreta and Botanic Gardens		19,500	52,500

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 25,000	\$ 25,000
		254,500	12,500
1,031.64	70,000	279,500	37,500
		69,000	
		1,500	1,500
		4,500	4,500
		25,000	25,000
		4,066	
	1,500	104,066	31,000
		16,000	
		3,500	3,500
57,763.93			
\$ 58,795.57	\$ 71,500	\$ 403,066	\$ 72,000

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
EDUCATION—Continued			
Otis Art Institute			
Art Institute Development, (8700) (3)—To provide adequate facilities for the operation of an art school.			
.18 Site Development			
Construction		600	7,800
County Engineer services			800
Total, Art Institute Development		600	8,600
Parking Facility, (8703) (3)—To provide adequate parking facilities for the Otis Art Institute.			
.02 Parking Development			
Construction		6,400	
County Engineer services			
Total, Parking Facility		6,400	
Total, Otis Art Institute		7,000	8,600
TOTAL, EDUCATION		26,500	61,100

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 9,200	\$ 9,200
250,679.51		9,200	9,200
		92,200	6,400
145,701.89	4,000	92,200	6,400
\$ 396,381.40	\$ 4,000	\$ 101,400	\$ 15,600
\$ 455,176.97	\$ 75,500	\$ 504,466	\$ 87,600

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
RECREATION			
History, Science and Art			
Boiler and Heating Plant, Museum Building, (8722) (2) —To provide efficient steam generating facilities to meet daily requirements.			
.02 Minor Improvements			
Construction			4,300
Total, Boiler and Heating Plant, Museum Building			4,300
Hancock Park (8716) (3) —To provide for orderly development and to improve the appearance and utility of this park.			
.14 Master Development Plan		6,000	
Museum Building, (8712) (2) —To modernize exhibit space and provide additional space for exhibits and meeting rooms.			
.07 Alterations, Shipping Entrance and Service Hallway			
Construction			8,300
County Engineer services			
.18 Service Yard			
Construction			
.19 Water System Improvements			
Construction			
.20 Paleontological Wing			
Construction	16,000	162,000	
County Engineer services		8,000	
.21 Equipment			16,960
.22 Floor Tile			
Installation			
Total, Museum Building	16,000	178,300	16,960
Parking Lot Control Booth, (8717) (2) —To provide adequate parking facilities for this museum building.			
.01 Control Booth			
Construction			
Various Completed Projects			
Total, History, Science and Art	22,000	182,600	16,960

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 4,300	\$ 4,300
54,912.05	1,500	4,300	4,300
		6,000	6,000
		13,500	8,300
		2,475	
		5,200	
		186,000	186,000
		70,079	16,960
		7,140	
13,095.84	60,000	284,394	211,260
		3,500	
244,030.00			
\$ 312,037.89	\$ 61,500	\$ 298,194	\$ 221,560

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation				
Beaches				
Clifton County Beach, (8751) (4), Avenue I, South of City of Tor-				
rance, Redondo Beach—To provide additional public facilities.				
.01 Land Acquisition	160,000			
El Porto Beach, (8752) (4), Highland Avenue, 1 Mile North of				
Manhattan Municipal Pier—To provide additional public facilities.				
.05 Minor Structural Improvements.....				
Block wall partitions.....				
Construction			500	
Total, El Porto Beach.....			500	
Malibu Lagoon Beach State Park, (8758) (4), Mouth of Malibu				
Creek—To provide public and recreational facilities in this popular				
resort area.				
.02 General Development				
Access road, parking, rest and change rooms.....				
Construction		6,000		
Total, Malibu Lagoon Beach State Park		6,000		
Manhattan State Beach, (8755) (4), Manhattan Beach—To pro-				
vide additional public facilities at this heavily attended beach area.				
.02 General Development, Phase I				
Parking lots, retaining walls, slope control, landscaping,				
Manhattan Pier section.....				
Construction				
County Engineer services				
.04 General Development, Phase II				
Parking, rest rooms, retaining walls, slope control and water				
distribution.....				
Construction	6,000		60,000	
County Engineer services.....			2,400	
Total, Manhattan State Beach	6,000		62,400	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$ 15,000.00	\$	\$ 800,000	\$ 160,000
		500	500
		500	500
		6,000	6,000
		6,000	6,000
		68,400	
		114,000	68,400
648.55	1,500	182,400	68,400

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Beaches—Continued				
Redondo Beach State Park, (8756) (4), East of Monstad Pier Adjacent to Harbor Drive, Redondo Beach—To provide additional public facilities.				
.22 Safety Improvements, Ainsworth Court and Knob Hill.....				
Ramps and retaining walls.				
Construction		1,500		
County Engineer services.....				
Total, Redondo Beach State Park.....		1,500		
Zuma Beach County Park, (8757) (4), 18 Miles North of Santa Monica Canyon on Pacific Coast Highway—To provide additional public facilities.				
.19 General Development, Phase II				
Wind walls, parking lot and service road northward to Trancas.				
Construction		1,000	220,000	
County Engineer services			11,800	
.20 General Development, Phase III				
Parking lots, service road, entrance control, wind walls, west- ward beach area.				
Construction		15,000		
.22 Minor Structural Improvements.....				
Block wall partitions.				
Construction			1,000	
Total, Zuma Beach County Park.....		16,000	232,800	
Total, Beaches	160,000	29,500	295,700	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Prior Year Actual 1959-60	Current Year Estimated 1960-61	Fiscal Year Requested 1961-62	Allowed Fiscal Year 1961-62
		17,100	1,500
10,513.61		17,100	1,500
		232,800	232,800
		15,000	15,000
		1,000	1,000
3,245.50	2,000	248,800	248,800
\$ 29,407.66	\$ 3,500	\$ 1,254,800	\$ 485,200

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds				
Alondra Park, (8771) (2), 3612 West Manhattan Beach Boulevard, Lawndale—To provide additional recreation facilities for this regional park.				
22 General Development, Northeast Section				
Landscaping, sprinkler system, off-street parking, camping area, water distribution, fire circles, park lighting, amphi- theater				
Construction		4,000		
23 Pool Chlorination				
Construction				
County Engineer services				
26 General Development, Phase II, Northwest Section				
Security park lighting and softball lighting				
Construction				
County Engineer services			900	
27 Protective Fencing, Golf Course Section				
Construction		1,000		
County Engineer services				
28 Service Road and Curbing, Picnic and Lake Area				
Construction			1,500	
29 General Development, Phase III, Northwest Section				
Lighting, hardball diamond				
Construction		5,000		
County Engineer services				
30 Concession Building				
Construction		2,500		
County Engineer services				
Total, Alondra Park		12,500	2,400	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 4,000	\$ 4,000
		34,000	
		15,400	900
		16,400	1,000
		1,500	1,500
		57,000	5,000
		28,500	2,500
130,636.70	238	156,800	14,900

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr.		Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Arcadia County Park, (8773) (1), 405 South Santa Anita Avenue, Arcadia—To further develop and improve needed regional recreation facilities.				
.02 General Development, Phase I				
Senior citizens' area, playground development, park altera- tions, landscaping, sprinkler system.				
Construction		500	116,500	
County Engineer services			8,600	
.40 Golf Course Improvements				
Sprinkler system replacement, Phase III				
Construction				
.41 General Development, Phase III				
Parking lot expansion, security lighting park area, and park- ing lot				
Construction		3,000	62,500	
County Engineer services			4,800	
.43 General Development, Phase IV.....				
Tennis courts, tennis court lighting, relocation multi-purpose ball fields with lighting, off-street parking, picnic develop- ment, water attraction				
Construction		15,000		
Total, Arcadia County Park		18,500	192,400	
Athens Park, (8848) (2), 12438 Athens Way, Los Angeles—To pro- vide needed additional facilities for the complete use of this park.				
.16 Security Lighting				
Park area and parking lot.				
Construction		2,500		
County Engineer services.....				
.17 General Development, Phase II.....				
Revise sprinkler system drainage improvement.				
Construction		3,000		
County Engineer services.....				
Total, Athens Park.....		5,500		

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		125,600	125,600
		35,000	
		70,300	70,300
		15,000	15,000
73,818.04	16,000	245,900	210,900
		28,500	2,500
		34,200	3,000
243,263.16	2,942	62,700	5,500

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr.	Equip.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Baldwin Hills Regional Park, (9985) (2), Northwest Corner, Fairfax and Slauson—To provide a much needed park site for a rapidly developing community.			
.01 Land Acquisition			
 Bell Gardens Park, (8845) (3), 6946 Perry Road, Bell Gardens—To complete development of park in a rapidly growing community, having inadequate recreational facilities.			
.02 General Development			
Senior citizens' area and general park area, landscaping, sprinklers, park lighting, slabs, booster pump, softball back-stop, tot lot and playground.			
Construction			
County Engineer services			
.06 Recreation Activity Building			
County Engineer services		800	
.07 Equipment, Recreation Activity Building			3,500
Total, Bell Gardens Park		800	3,500
 Bloomfield Park, (8778) (1), 21420 Pioneer Boulevard, Artesia—To provide for development of recreational facilities in a fast growing community.			
.09 Security Lighting			
Park area and parking lot.			
Construction		3,000	
County Engineer services			
Total, Bloomfield Park		3,000	
 Bodger Park, (8887) (2), 14900 South Yukon Avenue, Lawndale—To complete development of the park in a rapidly growing community in cooperation with the school district.			
.06 Director's Building			
County Engineer services			1,000
.08 Equipment, Director's Building			
.09 Security Lighting			
Park area and parking lot.			
Construction		1,000	
County Engineer services			
Total, Bodger Park		1,000	1,000
 Camp Rincon, (9921) (1), West Fork, San Gabriel River, North of City of Azusa—To provide for development of this outstanding regional facility.			
.01 Land Acquisition			

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		1,000,000	
		92,850	
		800	800
		3,500	3,500
4,826.27	1,500	97,150	4,300
		9,500	3,000
94,177.38	2,000	9,500	3,000
		1,000	1,000
		1,500	
		11,400	1,000
	63,000	13,900	2,000
		100,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Carson Park, (9981) (4), 213th Street and Dolores, Carson Area—				
To provide recreational facilities for a rapidly developing community.				
.02 General Development				
Landscaping, sprinklers, off-street parking, lighting, play-				
ground development, walks, picnic development.				
Construction			1,600	
County Engineer services.....				
.04 Recreation Activity Building, Phase I				
Construction			900	
County Engineer services.....				
.05 Equipment, Recreation Activity Building.....				
Total, Carson Park			2,500	
 Charter Oak Park, (8888) (1), North of Covina Boulevard and				
West of Bonnie Cove Avenue, Charter Oaks—To provide recreational				
facilities for a rapidly developing community.				
.02 General Development				
Landscaping, sprinkler system, playground development,				
picnic area, hard courts, general park lighting, service yard				
and building				
Construction			1,500	
County Engineer services				
.04 Recreation Activity Building, Phase I				
Construction				
County Engineer services.....				
.07 Equipment, Recreation Activity Building.....				
Total, Charter Oak Park.....			1,500	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		74,400	1,600
		39,900	900
65,984.75	9,000	2,500 116,800	2,500
		111,300	1,500
		32,800	
	14,000	2,500 146,600	1,500

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
City Terrace Park. (8846) (3), 1126 North Hazard Avenue, East Los Angeles—To provide complete recreational facilities in a heavily populated area.				
15 Swimming Pool and Bathhouse.....				
Construction		25,000		
16 Acoustical Treatment, Sports Shell.....				
Construction		2,200		
County Engineer services.....				
Total, City Terrace Park		27,200		
Crescenta Valley Park. (8779) (5), 3924 Dunsmore Avenue, La Crescenta—To provide for development of recreation facilities for this regional park.				
.02 General Development				
Landscaping, sprinklers, parking, lighting, playground development, Hindenberg area, amphitheater, picnic service unit, rest rooms, walks and picnic development.				
Construction	4,500		100,000	
County Engineer services.....			7,600	
Total, Crescenta Valley Park	4,500		107,600	
Del Aire Park. (8875) (2), 137th Street and Isis Avenue, Hawthorne—To provide recreational facilities in a rapidly expanding area.				
.08 General Park Lighting				
Construction				
County Engineer services			400	
29 Tennis Improvements				
Construction			5,000	
30 Recreation Lighting				
Multi-purpose ballfield and hard court area.				
Construction	2,000			
County Engineer services.....				
Total, Del Aire Park	2,000		5,400	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		25,000	25,000
		30,700	2,200
373,214.74		55,700	27,200
		114,100	112,100
19,632.66	3,500	114,100	112,100
		10,400	400
		5,000	5,000
		22,800	2,000
24,328.81	81,000	38,200	7,400

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Dexter Park, (8780) (5), 11053 North Trail, Kagel Canyon, San Fernando—To provide adequate facilities for this popular regional park.			
.14 Safety Improvements			
Retaining walls, railing, steps, bumper guards, sprinkler system, and slope control.			
Construction			
Devil's Punch Bowl Regional Park, (9970) (5), Valyermo, Antelope Valley—To provide for development of this outstanding regional facility.			
.02 General Development			
Parking, rest rooms, building alterations, trails, and safety improvements.			
Construction		5,000	
.03 Water Development			
Construction		2,500	
Total, Devil's Punch Bowl Regional Park.....		7,500	
Diamond Bar Golf Course, (9971) (1), Brea Canyon Road, Diamond Bar—To provide regional recreational facilities for this rapidly growing section.			
.01 Land Acquisition			
.02 General Development			
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, restrooms, and necessary drainage structures			
Construction		22,500	
.04 Service Building and Yard			
Construction		3,000	
.06 Major Structural Improvements			
Golf course clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter's booth.			
Construction		30,000	
.09 Water Development			
Construction		3,000	
Total, Diamond Bar Golf Course		58,500	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		8,000	
		5,000	5,000
		2,500	2,500
30,000.00	20,000	7,500	7,500
		695,214	
		22,500	22,500
		3,000	3,000
		30,000	30,000
		3,000	3,000
		753,714	58,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Dominguez Hills Park, (8900) (2 & 4), 19101 South Towne Avenue, Gardena—To provide regional park facilities, including golf course, in this rapidly growing area.				
.02 General Development, Golf Course Section.....				
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, restrooms and necessary drainage structures.				
Construction				
.04 Service Yard and Building, Golf Course Section				
Construction				
.06 Major Structural Improvements, Golf Course Section				
Clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter booth.				
Construction				
.08 General Development, Park Section.....				
Landscaping, sprinkler system, entrance development, parking, athletic facilities, walks, security lighting and hard court area.				
Construction			25,000	
.12 Service Building and Yard.....				
Construction			1,000	
.18 Parking Lot and Road Improvements.....				
Construction				
County Engineer services				2,000
.19 Security Lighting, Victoria Section				
Walks and parking lot.				
Construction			1,500	
County Engineer services				
.20 Recreation Lighting				
Multi-purpose ballfield and hard court area.				
Construction			2,000	
County Engineer services.....				
Totals, Dominguez Hills Park			29,500	2,000

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		24,000	
		4,400	
		24,000	
		25,000	25,000
		1,000	1,000
		19,800	2,000
		17,100	1,500
		22,800	2,000
31,070.52	8,300	138,100	31,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for	
		Plans	Constr. Equip.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Dominguez Park, (9980) (4), Santa Fe Avenue and Madison Street			
—To provide facilities to meet the need of a rapidly growing community.			
.02 General Development			
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.			
Construction		7,000	
County Engineer services.....			
.04 Recreation Activity Building, Phase I.....			
Construction		3,800	
County Engineer services.....			
.05 Equipment, Recreation Activity Building.....			
Total, Dominguez Park.....		10,800	
Eaton Canyon Park, (8781) (5), 1150 North Sierra Madre Villa Avenue, Pasadena—To provide much needed development for this regional facility.			
.02 General Development, Fox Ridges Section			
Landscaping, sprinklers, entrance development, parking, access way, equestrian area.			
Construction			
County Engineer services			3,000
.07 Golf Course Clubhouse			
County Engineer services			3,000
.09 Robert M. McCurdy Nature Study Center.....			
Construction		15,000	
.16 Underpass, Golf Course Section			
Construction		3,000	30,000
County Engineer services.....			1,200
.17 General Development, Phase II, Fox Ridges Section			
Trail development, fire circles, camp sites, equestrian improvements.			
Construction			8,000
Total, Eaton Canyon Park		18,000	45,200

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		102,300	7,000
		55,400	3,800
		2,500	
		160,200	10,800
		84,900	3,000
		3,000	3,000
		15,000	15,000
		34,200	34,200
		8,000	8,000
110,230.09	127,000	145,100	63,200

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
El Dorado Park, (9991) (5), West of 50th Street East, South of Avenue J, Lancaster—To provide facilities to meet the needs of a rapidly growing community.			
.02 General Development			
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.			
Construction			
County Engineer services			7,100
.04 Recreation Activity Building, Phase I			
Construction			
County Engineer services			
.07 Equipment, Recreation Activity Building			2,500
.08 Sanitary Sewer			
Construction	500	6,100	
County Engineer services		400	
Total, El Dorado Park	500	13,600	2,500
 Eugene A. Obregon Park, (9983) (3)—To provide a park site in the heavily populated East Los Angeles area.			
.01 Land Acquisition	200,000		
 F. D. Roosevelt Park (8782) (2), 7600 Graham Avenue, Los Angeles—To provide needed facilities to meet the need of a rapidly growing community.			
.16 General Development, Phase II, Senior Citizens' Area.....			
Rest rooms, landscaping, sprinkler system and recreation facilities.			
Construction		4,000	
Total, F. D. Roosevelt Park		4,000	
 Friendship Park, (9986) (4), Between Palos Verdes Drive and Western Avenue, Palos Verdes—To provide a regional park to meet recreational needs in this portion of the County.			
.01 Land Acquisition			
.02 General Development, Phase I.....			
Entrance road, grading, parking, rest rooms, landscaping and sprinklers.			
Construction			
Total, Friendship Park			

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		93,100	7,100
		50,500	
		2,500	2,500
		7,000	7,000
	8,000	153,100	16,600
		200,000	200,000
		4,000	4,000
		4,000	4,000
		150,000	
		8,000	
	1,020,000	158,000	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr. Equip.
RECREATION—Continued		
Department of Parks and Recreation—Continued		
Parks and Playgrounds—Continued		
Gardena Valley Park, (9982) (2), Vicinity of 126th and Vermont, Los Angeles—To provide neighborhood park facilities.		
.02 General Development		
Grading, landscaping, sprinkler system, playground develop- ment, athletic facilities, picnic area, hard courts, parking, walks, security lighting.		
Construction		2,000
County Engineer services		
.04 Recreation Activity Building		
Construction		
County Engineer services		
.05 Equipment, Recreation Activity Building		
Total, Gardena Valley Park		2,000
 General Charles S. Farnsworth Park, (8785) (5), 568 East Mt. Curve Avenue, Altadena—To provide needed additional facilities for the complete use of this park.		
.07 Lighting Improvements		
Security, softball and hard court areas.		
Construction		
 General Park Equipment, (8886)—To provide needed standard equipment for various park areas.		
.01 Tables		
Construction		20,000
.03 Braziers		
Construction		5,000
.05 Play Equipment		
Construction		20,000
.06 Bleachers		
Construction		5,000
.07 Park Identification Signs		5,000
Total, General Park Equipment		55,000
 Gladstone Park, (9979) (1), 5815 Ben Lomond Avenue, Glendora—To provide facilities to meet the needs of a rapidly growing community.		
.02 General Development		
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building		
Construction		
County Engineer services		
.04 Recreation Activity Building, Phase I		
Construction		
County Engineer services		
.07 Equipment, Recreation Activity Building		
Total, Gladstone Park		

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		95,100	2,000
		31,400	
		2,500	
102,094.10	53,000	129,000	2,000
		1,000	
		20,000	20,000
		5,000	5,000
		20,000	20,000
		5,000	5,000
		10,000	5,000
19,978.64	49,000	60,000	55,000
		78,000	
		32,800	
		2,500	
36,755.65	9,000	113,300	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Glenhaven Park, (8865) (5), Packard Avenue and Purtell Drive, Montrose—To provide needed facilities for the complete use of this park.				
.04 Minor Site Improvements				
Sprinkler system.				
Construction				
Grape Arbor Roadside Rest, (9920) (5), Calabasas—To provide for the development of a roadside rest.				
.01 Minor Site Improvements				
Construction			10,000	
Total, Grape Arbor Roadside Rest			10,000	
Gunn Avenue Park, (9993) (1), 10130 South Gunn Avenue, Southeast Whittier—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and recreation activity building.				
Construction				
County Engineer services			10,600	
.04 Recreation Activity Building, Phase I				
Construction				
County Engineer services				
.06 Recreation Activity Building, Phase II				
Construction				
County Engineer services				
.07 Equipment, Recreation Activity Building				3,500
Total, Gunn Avenue Park			10,600	3,500
Hillgrove Park, (8890) (1), Los Robles Avenue West of 9th Avenue, North Whittier Heights—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.				
Construction				
County Engineer services				
.04 Recreation Activity Building, Phase I.....				
Construction				
County Engineer services				
.07 Equipment, Recreation Activity Building.....				
Total, Hillgrove Park				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		3,000	
		10,000	10,000
		10,000	10,000
		125,400	10,600
		39,000	
		62,400	
		3,500	3,500
	9,000	230,300	14,100
		73,900	
		32,800	
		2,500	
	10,000	109,200	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
H. M. Newhall Memorial Park, (8801) (5), 24923 North Newhall Avenue, Newhall—To provide much needed improvements to this park.			
.02 General Development			
Lighting, hard courts, interior walks, service road repair, playground development.			
Construction		2,000	
County Engineer services			
.11 Off-Street Parking			
Construction		300	
County Engineer services			
.13 Lighting Softball Field			
Construction		300	
County Engineer services			
.14 Pool Heating			
Construction			
Total, H. M. Newhall Memorial Park.....		2,600	
 Hollywood Bowl, (8923) (3), 2301 North Highland Avenue, Hollywood—To provide additional improvements and necessary safety improvements to this regional attraction.			
.08 Comfort Station No. 1			
East side, Promenade 3 and 4.			
Construction		2,000	
County Engineer services			
.20 Bowl Floor Improvements, Phase III			
Above Promenade 4			
Construction	15,000	250,000	
County Engineer services		17,500	
.23 Acoustical Treatment			
Construction		8,000	
County Engineer services			
.25 Concession Buildings			
Promenade 1 and Promenade 3 and 4.			
Construction			
.26 Administration Building			
Construction			
.27 Drainage Improvements			
Construction		7,000	
Total, Hollywood Bowl		32,000	267,500

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		68,000	2,000
		14,300	300
		15,900	300
		2,000	
75,821.42	2,000	100,200	2,600
		37,300	2,000
		282,500	282,500
		134,800	8,000
		2,500	
		9,000	
		7,000	7,000
54,165.94	19,000	473,100	299,500

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Jackie Robinson Park, (9967) (5) 87th Street East and Avenue R, Sun Village, Antelope Valley—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, picnic area, off-street parking, walks, entrance development.				
Construction				4,000
County Engineer services				
.04 Recreation Activity Building.....				
Construction				4,000
County Engineer services				
.05 Equipment, Recreation Activity Building				
.06 Water Development				
Construction				1,000
County Engineer services				
Total, Jackie Robinson Park				9,000
Jane Reynolds Park, (8789) (5), 716 West Oldfield Street, Lancaster—To provide additional recreational facilities for this rapidly growing area.				
.02 General Development, Phase I				
Softball field replacement, including night lighting, complete revision of sprinkler system, revision of play apparatus and tot's area, two tennis courts, and night lighted hard courts and general park lighting.				
Construction				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		124,000	4,000
		45,600	4,000
		2,500	
		25,000	1,000
	7,000	197,100	9,000
28,512.40	1,000	7,000	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr.		Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
John Anson Ford Park, (8855) (3), 7840 Scout Avenue, Bell Gardens—To provide regional recreational facilities for this rapidly growing section of the County.				
.01 Land Acquisition	27,000			
.05 Minor Site Improvements				
Repair Casting pool.				
Construction			5,000	
.08 General Development, Phase II				
Tennis court development, with lighting and bleachers.				
Construction		1,500	105,800	
County Engineer services			7,700	
.10 General Development, Phase III				
Equestrian area, including restroom, water distribution and picnic area.				
Construction			5,000	
.14 General Park Lighting				
Security lighting park area and parking lots.				
Construction		1,000	24,000	
County Engineer services			2,200	
.15 General Development, Golf Course Section.....				
Landscaping, sprinkler system, entrance development, parking, fencing, rest rooms, service building and yard, clubhouse and starter's office, lighting.				
Construction		12,000		
Total, John Anson Ford Park	27,000	14,500	149,700	
Knollwood Country Club Golf Course, (9988) (5), 12040 Balboa Boulevard, Granada Hills—To provide for the development, maintenance and protection of a County-operated recreational facility.				
.01 Land Acquisition				
.03 Minor Structural Improvements				
Rest Rooms (2).				
Construction				
.07 Protective Fencing				
Various Areas.				
Construction		2,000		
County Engineer services				
Total, Knollwood Country Club Golf Course		2,000		

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		241,000	27,000
		5,000	5,000
		118,200	115,000
		5,000	5,000
		27,200	27,200
		12,000	12,000
235,609.92	5,500	408,400	191,200
		1,500,000	
		8,000	
		22,800	2,000
3,561.66		1,530,800	2,000

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Ladera Park, (8833) (2) 6027 Ladera Park Avenue, Los Angeles			
—To provide additional facilities for one of the most used areas in the county's park system.			
.05 Minor Site Improvements			
Retaining wall and landscaping.			
Construction			
Laguna Park, (8826) (3), 3864 Whittier Boulevard, East Los Angeles			
—To provide needed recreational facilities in this heavily populated area.			
.02 General Development			
Landscaping and sprinkler systems revision, playground areas, picnic development, multi-purpose softball facilities.			
Construction			
County Engineer services			3,600
Total, Laguna Park			3,600
Lakewood Golf Course, (8791) (1), 3101 Carson Boulevard, Lakewood			
—To provide for the development, maintenance and protection of a County-operated recreational facility.			
.05 Minor Site Improvements			
Replacement of wooden bridges.			
Construction			
.06 Service Yard and Building			
Remodel badminton building, blacktop service yard and security fencing.			
Construction			5,000
County Engineer services			
.09 Sprinkler System Replacement, Phase I.....			
Construction			
.10 General Development, Clubhouse and Service Area.....			
Parking, landscaping, sprinkler system and lighting.			
Construction	2,000		20,000
County Engineer services			800
Total, Lakewood Golf Course	2,000		25,800

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
69,813.69		1,000	
		95,600	3,600
7,816.19	4,000	95,600	3,600
		4,500	
		17,100	5,000
		40,000	
		22,800	22,800
		84,400	27,800

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
La Mirada Park, (8867) (1), Luitwieler and Alicante Road, La Mirada—To provide needed regional recreational facilities for a regional park.				
.01 Land Acquisition	196,000			
.02 General Development, Golf Course Section				
County Engineer services			3,500	
.06 Major Structural Improvements, Golf Course Section				
Golf course clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter booth.				
Construction				
County Engineer services			18,000	
.09 Water Development				
Construction		4,000		
County Engineer services				
.10 Equipment, Golf Course				19,500
.11 General Development, Phase II, Golf Course Section				
Landscaping, sprinkler system, parking development, fencing and road improvements.				
Construction		1,500	16,700	
County Engineer services				
.13 General Development, Phase I, Park Section				
Construction		5,500		
County Engineer services				
.14 General Development, Phase III, Golf Course Section.....				
Curb and gutter, landscaping, sprinkler system, Santa Gertrudes.				
Construction		25,000		
County Engineer services				
.15 General Development, Phase II, Park Section				
Construction		25,000		
.16 Swimming Pool and Bathhouse				
Construction				
Total, La Mirada Park	196,000	61,000	38,200	19,500

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		196,000	196,000
		3,500	3,500
		330,100	18,000
		88,000	4,000
		19,500	19,500
		100,500	18,200
		113,900	5,500
		285,000	25,000
		25,000	25,000
		35,000	
856,387.17	710,000	1,196,500	314,700

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Lane Park, (9984) (5), 55th Street West and Avenue L-8, Quartz Hill, Antelope Valley—To provide facilities to meet the needs of a rapidly growing community.			
.02 General Development			
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.			
Construction			
County Engineer services			9,500
.04 Recreation Activity Building, Phase I			
Construction			
County Engineer services			
.06 Recreation Activity Building, Phase II			
Construction			
County Engineer services			
.07 Equipment, Recreation Activity Building			3,500
Total, Lane Park			9,500 3,500
Local Park Land Acquisition, (8879) (1), First Supervisorial District—To provide needed local park facilities.			
.01 Land Acquisition			
Local Park Land Acquisition, (8876) (2), Second Supervisorial District—To provide needed local park facilities.			
.01 Land Acquisition			
Local Park Land Acquisition, (8880) (3), Third Supervisorial District—To provide needed local park facilities.			
.01 Land Acquisition			
Local Park Land Acquisition, (8881) (4), Fourth Supervisorial District—To provide needed local park facilities.			
.01 Land Acquisition			
Local Park Land Acquisition, (9961) (5), Fifth Supervisorial District—To provide needed local park facilities.			
.01 Land Acquisition			
Loma Alta Park, (8835) (5), 3330 North Lincoln Street, West Altadena—To provide facilities to meet the needs of a rapidly growing community.			
.11 General Development, Phase II			
Parking, landscaping, sprinkler system, picnic development and fencing.			
Construction			

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		141,000	9,500
		42,700	
		58,300	
		3,500	3,500
4,364.68	17,000	245,500	13,000
		344,800	
		179,600	
		165,700	
		134,900	
		175,000	
65,386.63		2,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Los Verdes Golf Course, (8892) (4), 30201 South Hawthorne Boulevard, Palos Verdes—To provide much needed recreational facilities in this growing portion of Los Angeles County.			
.02 General Development, Golf Course Section			
Grading, landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, and necessary drainage structures.			
Construction		6,500	
County Engineer services			
.04 Service Yard and Building			
Construction			
County Engineer services			
.06 Major Structural Improvements, Golf Course Section			
Clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter booth.			
Construction		2,500	
County Engineer services			
.10 Equipment, Golf Course			
Total, Los Verdes Golf Course		9,000	
 Manzanita Park, (9976) (1), Kwis Avenue and Shefford Street, North Whittier Heights—To provide facilities to meet the needs of a rapidly growing community.			
.02 General Development			
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.			
Construction			
County Engineer services			
.04 Recreation Activity Building, Phase I			
Construction			
County Engineer services			
.07 Equipment, Recreation Activity Building			
Total, Manzanita Park			

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		739,200	6,500
		31,100	
		352,500	2,500
		19,500	
1,479.61	35,000	1,142,300	9,000
		118,100	
		32,800	
		2,500	
	14,000	153,400	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Melville J. Courson Park, (8798) (5), 38226 North 10th Street, Palmdale—To provide additional recreational facilities for this rapidly growing area.			
.02 General Development			
General park lighting, sprinkler system revisions and additions, revise playground and apparatus area, two tennis courts with night lighting, minimum picnic shelters.			
Construction		4,000	
County Engineer services			
.10 Minor Structural Improvements			
Building addition, pool, mechanical room.			
Construction			
Total, Melville J. Courson Park		4,000	
Michillinda Park (8799) (5), 3800 Michillinda Drive, East Pasadena—To provide needed additional facilities for the complete use of this park.			
.03 Minor Site Improvements			
Sprinkler system, curb repair.			
Construction			
Mira Loma Golf Course, (9990) (5), West Antelope Valley, between 50th and 60th Streets West, North of Avenue J—To provide regional recreational facilities for this rapidly growing section.			
.02 General Development, Golf Course Section			
Grading, sprinkler system.			
Construction		7,500	11,400
.09 Water Development			
Construction		7,000	
Total, Mira Loma Golf Course		14,500	11,400
Mona Park, (8800) (4), 2291 East 121st Street, Compton—To provide needed recreational facilities in this rapidly growing section.			
.09 Security Lighting			
Park area and parking lot.			
Construction			
Mountain View Park, (8840) (1), 12127 East Elliott Avenue, El Monte—To provide needed recreational facilities in this new, rapidly developing area.			
.10 Security Lighting			
Construction			
County Engineer services			
.11 Minor Structural Improvements			
Maintenance building.			
Construction			
Total, Mountain View Park			

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		71,300	4,000
		5,000	
	79,500	76,300	4,000
		7,000	
		32,500	18,900
		7,000	7,000
		39,500	25,900
		1,500	
		14,250	
		5,000	
324.62	2,000	19,250	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Neenach Desert Reservation, (9923) (5), 200th Street East and Avenue E-15—To provide for development of this outstanding regional facility.				
.01 Land Acquisition				
Pearblossom Park, (8868) (5), 121st Street East and Avenue V-14, Pearblossom—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.				
Construction			5,000	
County Engineer services				
.04 Recreation Activity Building, Phase I				
Construction			2,500	
County Engineer services				
.05 Equipment, Recreation Activity Building				
Total, Pearblossom Park			7,500	
Pilgrimage Play Site, (8927) (3), 2584 North Cahuenga Boulevard, Hollywood—To provide necessary improvements to this regional facility.				
.10 Public Address and Monitor Control System Modifications.....				
Construction				
County Engineer services				
.11 General Development				
Entrance, lighting, sprinkler system and landscaping.				
Construction				
Total, Pilgrimage Play Site				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		512,000	
		125,500	5,000
		50,400	2,500
		2,500	
	5,000	178,400	7,500
		10,500	
		3,000	
	3,000	13,500	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Placerita Canyon State and County Park, (8802) (5), Placerita Canyon, Newhall—To provide for initial development of the recent addition to this regional park.				
.02 General Development				
Initial development of Walker Ranch Section, entrance, road-way, parking, water distribution.				
Construction		8,000		
.11 Comfort Station				
Construction			2,500	
Total, Placerita Canyon State and County Park		8,000	2,500	
Plummer Park, (8803) (3), 1200 North Vista, West Hollywood—To provide recreational facilities in a densely populated area.				
.08 Minor Structural Improvements				
Plummer House Rehabilitation				
Construction			5,480	
.09 General Development, Phase II				
General park lighting, tennis court lighting, entrance develop-ment, site improvements, landscaping and parking improve-ments.				
Construction				
County Engineer services			4,100	
.10 Major Structural Improvements.....				
Building alterations, Long and Great Halls.				
Construction		5,000		
Total, Plummer Park		5,000	9,580	
Puddingstone Reservoir State Park, (8804) (1), Puddingstone Re-servoir, San Dimas—To provide for development of this large regional park facility.				
.02 General Development, Phase I, Lake Section				
Parking, picnic development, water distribution, rest rooms, Northeast Section.				
Construction		15,000		
County Engineer services				
.09 Water Development				
Construction		7,000		
County Engineer services				
.11 General Development, Phase II				
Equestrian area, grading, entrance and road development, water distribution.				
Construction		5,000		
County Engineer services				
.12 Minor Structural Improvements				
Boathouse and oil and gas storage building.				
Construction				
Total, Puddingstone Reservoir State Park		27,000		

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		8,000	8,000
		2,500	2,500
		10,500	10,500
		5,480	5,480
		64,600	4,100
		5,000	5,000
75,223.23	42,900	75,080	14,580
		171,000	15,000
		105,000	7,000
		57,000	5,000
		8,000	
	7,000	341,000	27,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Rancho Los Amigos Golf Course, (9998) (1), West of Old River School and North of Imperial Highway, Hondo—To provide much needed recreation facilities in this portion of the County of Los Angeles.				
.02 General Development				
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms and necessary drainage structures				
Construction				
.04 Service Building and Yard				
Construction				
.06 Major Structural Improvements				
Golf course clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter's booth.				
Construction				
.11 Water Development				
Construction				
Total, Rancho Los Amigos Golf Course.....				
Rimgrove Park, (9992) (1), Southeast of Mulvane and Rimgrove, Puente Area—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.				
Construction			10,000	
.04 Recreation Activity Building, Phase I				
Construction			4,000	
Total, Rimgrove Park ..			14,000	
Rio Hondo Park, (8825) (1) 4628 South Orange Street, Montebello—To provide regional service facilities.				
.11 Roadside Tree Equipment Storage Building				
County Engineer services				1,000
Total, Rio Hondo Park				1,000

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		22,500	
		3,000	
		30,000	
		3,000	
		58,500	
		10,000	10,000
		4,000	4,000
	11,600	14,000	14,000
		1,000	1,000
		1,000	1,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans Constr.	Equip.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Roger Jessup Park, (8853) (5), 12651 West Osborne Street, Pacoima—To provide much needed regional recreational facilities in a heavily populated area.			
.09 General Development, Archery Section			
Construction		5,000	
.11 Security Lighting			
Entrance and parking lot.			
Construction		9,700	
County Engineer services		800	
.13 Service Building and Yard			
Construction	1,000		
.14 Sprinkler System and Landscaping, Parking Area			
Construction		3,000	
Total, Roger Jessup Park		1,000	18,500
Roy Campanella Park, (8906) (2), 14812 McKinley Avenue, Compton—To provide facilities to meet the needs of a rapidly growing community.			
.08 Swimming Pool and Bathhouse			
Construction		153,500	
County Engineer services		6,200	
Total, Roy Campanella Park			159,700
San Dimas Canyon Park, (8813) (1), 1512 North Sycamore Canyon Road, La Verne—To provide needed recreational facilities in this area.			
.02 General Development			
Walks, landscaping, sprinklers, rest rooms, entrance and road development, parking.			
Construction			
.12 Water Development			
Construction			
County Engineer services			
Total, San Dimas Canyon Park			

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		5,000	5,000
		10,500	10,500
		1,000	1,000
		3,000	3,000
41,712.78	151,000	19,500	19,500
		159,700	159,700
18,848.58	255,000	159,700	159,700
		8,000	
		20,800	
	5,000	28,800	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Service District #1, (8877) (1), Buena Vista Street Near Santa Fe Dam Area—To provide service facilities for all park functions in this area.				
.01 Land Acquisition	39,000			
.04 Major Structural Improvements				
Maintenance yard and building, recreation district head- quarters building.				
Construction			300,000	
County Engineer services			12,000	
.05 Equipment, Maintenance Building				26,030
.06 Sanitary Sewers				
Construction			12,500	
County Engineer services			1,000	
Total, Service District #1	39,000		325,500	26,030
 Service District #2, (8895) (2), El Segundo Boulevard and Athens Way, Los Angeles—To provide regional park service facilities.				
.04 Major Structural Improvements				
Maintenance yard and building and district recreation head- quarters building.				
Construction				
County Engineer services			9,350	
.07 Equipment, Maintenance				33,000
.08 Access Road, Including Curbs, Gutters and Roadway				
Construction				
Total, Service District #2			9,350	33,000
 Slauson Avenue Park, (9925) (2), 1244 East 61st Street, Florence—To provide much needed recreation facilities for this heavily populated area.				
.01 Swimming Pool and Bathhouse ..				
Construction				
County Engineer services				
 Sorenson Park, (8871) (1), 11419 Rose Hedge, West Whittier—To provide recreational facilities in a rapidly developing community.				
.07 Security Lighting				
Park area and parking lot.				
Construction				
County Engineer services				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		39,000	39,000
		312,000	312,000
		36,030	26,030
		14,000	13,500
7,350.25	11,000	401,030	390,530
		321,400	9,350
		33,000	33,000
		6,000	
4,390.50	11,000	360,400	42,350
		182,500	
324.62	2,000	10,050	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Southwest Sportsman's Park, (8814) (2), 9835 South Western Avenue, Los Angeles—To provide additional regional recreational facilities.				
.21 General Development, Phase II				
Construction		500	154,300	
County Engineer services			8,000	
.24 Equipment, Golf Course.....				12,700
.25 General Development, Phase III				
Security lighting, park identification sign, shelters senior citizens' area.				
Construction				
County Engineer services			2,250	
.27 Acoustical Improvements				
Swimming pool and bathhouse.				
Construction				
County Engineer services				
.28 Lighting, Hardball Diamond				
Construction		5,000		
County Engineer services				
.29 Tennis Courts (2)				
Construction				
County Engineer services				
.30 Minor Site Improvements				
Concrete steps, community building to play area.				
Construction				
.31 Community Building Addition				
Construction				
Total, Southwest Sportsman's Park		5,500	164,550	12,700
Stimson Avenue Park, (8909) (1), Stimson and Sigman Avenues, North Whittier Heights—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.				
Construction				
County Engineer services				
.04 Recreation Activity Building, Phase I				
Construction				
County Engineer services				
.07 Equipment, Recreation Activity Building.....				
Total, Stimson Avenue Park				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		162,800	162,800
		12,700	12,700
		31,200	2,250
		20,900	
		57,000	5,000
		17,100	
		2,000	
		7,000	
222,527.02	16,000	310,700	182,750
		115,500	
		32,800	
		2,500	
	14,000	150,800	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Trails, Riding and Hiking, (8816)—To provide facilities for a fast growing recreational activity on a County-wide basis.				
.01 Land Acquisition	30,000			
.05 Minor Site Improvements				
Security fencing, various areas			24,000	
Underpass—San Gabriel River and Arrow Highway				
Underpass—Kanan Road (Balch Road) Santa Monica Mountains				
Underpass—Del Amo Street and Coyote Creek				
Underpass—Santa Anita Wash and Longden				
Underpass—Santa Anita Wash and Duarte Road				
Underpass—Santa Anita Wash and Camino Real				
Trail Construction				
Bridge, Equestrian and Pedestrian at Eaton Canyon Wash and Rio Hondo.				
Total, Trails, Riding and Hiking	30,000		24,000	
Two Strike Park, (8843) (5), 5127 Rosemont Avenue, La Crescenta—To provide much needed recreational facilities in a densely populated area.				
.06 Minor Structural Improvements				
Maintenance building				
Construction				
Valleydale Park, 8828 (1), 16726 Kirkwall Road, Azusa—To meet need of a developing community for recreational facilities.				
.08 Security Lighting				
Park area and parking lot				
Construction				
County Engineer services				
.09 Minor Improvements				
Sprinkler system improvements				
Construction				
Total, Valleydale Park				

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		30,000	30,000
		123,500	24,000
70,571.16	60,000	153,500	54,000
2,459.76		3,000	
		11,800	
		8,000	
324.62	2,000	19,800	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		Equip.
		Plans	Constr.	
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Western Avenue Golf Course, (8818) (2), 12009 South Western Avenue, Los Angeles—To provide regional recreational facilities.				
.01 Land Acquisition				
.02 General Development				
Fencing, waterproof reservoir bottom, drainage structures, safety improvements and rock dust walks.				
Construction				
.03 Minor Structural Improvements				
Gasoline storage tank and pump and oil storage building, service yard area.				
Construction				
.17 Sprinkler System Replacement, Phase I				
Construction				
.18 Major Structural Improvements				
Golf course clubhouse.				
Construction		15,000		
County Engineer services				
.19 Protective Fencing, Western Avenue and El Segundo Boulevard...				
Construction				
.20 Bridge, Pedestrian (2)				
Across drainage channel.				
Construction		1,200		
County Engineer services				
Total, Western Avenue Golf Course		16,200		
West Hollywood Park, (8819) (3), 674 North Robertson Boulevard, West Hollywood—To provide needed recreational facilities.				
.01 Land Acquisition	150,000			
.07 Swimming Pool and Bathhouse				
County Engineer services			1,000	
Total, West Hollywood Park	150,000		1,000	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		1,170,000	
		8,000	
		5,000	
		40,000	
		208,000	15,000
		8,000	
		13,700	1,200
4,044.67	56,500	1,452,700	16,200
		150,000	150,000
		1,000	1,000
89,652.59	355,000	151,000	151,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Whittier Narrows Dam Recreational Area, (8821) (1), 823 Lexington-Gallatin Road, El Monte—To provide for continued development of this regional park.			
.06 Water Development			
Construction		3,700	14,600
County Engineer services			600
.18 General Development, Phase V, Lake Section			
Boat concession, walkways, lighting and necessary site work, Lake area.			
Construction		6,500	
.19 General Development, Phase VI, Lake Section			
Grading, landscaping, parking, lighting, drainage, walkways, and playground development, Southwest Lake area.			
Construction		1,000	168,400
County Engineer services			7,500
.20 General Development, Phase I, Day Camp and Equestrian Section			
Access, parking, camping facilities, water distribution.			
Construction		10,000	
County Engineer services			
.21 General Development, Phase I, Archery and Firearms Section.....			
Construction		4,000	
County Engineer services			
.35 General Development, Phase VII, Lake Section			
Landscaping, picnic shelter, walks, service building.			
Construction		10,000	
.36 General Development, Phase I, Athletic Section			
Water distribution, landscaping, sprinkler system athletic facilities, parking.			
Construction		25,000	
.37 Enlarge Parking Lot, Golf Course Section.....			
Construction		1,000	
County Engineer services			
.38 Water Distribution Improvements, Golf Course Section.....			
Construction			30,000
County Engineer services			1,200
.39 Water Development			
Lake and athletic area			
Construction			
Total, Whittier Narrows Dam Recreational Area.....		61,200	222,300

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		18,900	18,900
		10,000	6,500
		183,700	176,900
		143,700	10,000
		58,100	4,000
		10,000	10,000
		25,000	25,000
		11,400	1,000
		31,200	31,200
		5,000	
317,619.05	63,800	497,000	283,500

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
William S. Hart Park, (8829) (5), 24151 Newhall Avenue, Newhall				
—To provide for continuing development of a regional park in compliance with the gift agreement.				
.01 Land Acquisition	35,400			
.12 General Development, Phase II				
Roadways, parking, landscaping, lighting, and rest rooms.				
Construction		10,000		
.17 Minor Site Improvements				
Sprinkler system, parkway area at park entrance.				
Construction				
.18 Acreage Assessment			10,000	
Total, William S. Hart Park	35,400	10,000	10,000	
Willowbrook Park, (9959) (4), 118th and Success Streets, Willowbrook				
—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building and recreation activity building.				
Construction				
County Engineer services				
.07 Equipment, Recreation Activity Building				
Total, Willowbrook Park				
Will Rogers Memorial Park, (8822) (2), 1335 East 103rd Street, Los Angeles				
—To provide needed recreational facilities in a heavily populated area.				
.12 Concrete Walkways, Interior Park Aea				
Construction				
W. J. McAdam Memorial Park, (8882) (5), 33835 East 35th Street, Palmdale				
—To provide for initial development of this park.				
.04 General Development, Phase II				
Landscaping, curbs and gutters, off-street parking, athletic facilities, hard courts, playground development, service building and yard.				
Construction				
.05 Recreation Activity Building, Phase I				
Construction				
Total, W. J. McAdam Memorial Park				
Various Completed Projects				
Total, Parks and Playgrounds	677,400	515,000	1,899,680	104,230

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		35,400	35,400
		10,000	10,000
		1,500	
		10,000	10,000
7,943.94		56,900	55,400
		169,800	
		2,500	
1,933.34	3,000	172,300	
		7,500	
		12,500	
		3,800	
88,234.81		16,300	
824,057.08			
\$ 4,540,473.44	\$ 3,477,280	\$16,679,174	\$ 3,196,310

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for		
	Land	Plans	Constr. Equip.
RECREATION—Continued			
Department of Small Craft Harbors			
Isthmus Cove, (8915) (4), Catalina Island —To provide a harbor of refuge on the east coast of Catalina Island including summer moorings, temporary moorings, docks, slips, and related facilities.			
.01 Site Investigation, Research, and Planning			
Johnson's Landing (8917) (4), Catalina Island —To provide a harbor of refuge and a port-of-call for small craft to encourage cruising and provide slips, moorings, and related services.			
.01 Site Investigation, Research, and Planning			
Malibu Paradise-Dume Cove, (9813) (4) —To provide a harbor of refuge for coastal travel of small craft as well as launching facilities, slips, moorings, boat storage, parking and related services.			
.01 Site Investigation, Research, and Planning			
Marine Stadium, (8914) (4), Dominguez Channel —To provide a much needed facility for the use of outboard and inboard small boats, water skiing, drag racing, and general utility boating. Water areas within Los Angeles County are very scarce. Possibility of developing a major outboard center including skiing and drag racing should be carefully considered. Development in cooperation with the Los Angeles County Flood Control District on Dominguez Channel improvement			
.01 Site Investigation, Research, and Planning			
Parson's Landing, (8918) (4), Catalina Island —To provide a harbor of refuge near the west end of the northerly side of Catalina Island for boating or navigating the island or traversing the channel.			
.01 Site Investigation, Research, and Planning			

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 30,000	\$
		10,000	
		35,000	
		10,000	
		4,000	

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
RECREATION—Continued				
Department of Small Craft Harbors—Continued				
Sequit Cove, (8912) (4), North County Boundary—To provide a harbor of refuge, launching facilities, and general services for boatmen traveling along the coast or fishing offshore.				
.01 Site Investigation, Research, and Planning				
Small Boat Launching Ramps, (8911) (4)—To provide small boat launching ramps properly integrated with harbors developed along the coast.				
.01 Site Investigation, Research, and Planning.....				
West Coast Harbor, (8919) (4), Catalina Island—To provide a harbor of refuge on the west coast of Catalina Island including summer moorings, temporary moorings, docks, slips and related facilities.				
.01 Site Investigation, Research, and Planning				
White's Cove, (8916) (4), Catalina Island—To provide a harbor of refuge on the east coast of Catalina Island including summer moorings, temporary moorings, docks, slips, and related facilities.				
.01 Site Investigation, Research, and Planning				
Various Completed Projects.....				
Total, Department of Small Craft Harbors.....				
TOTAL, RECREATION	837,400	566,500	2,377,980	121,190

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
		5,000	
		5,000	
		30,000	
		20,000	
2,955,454.35			
\$ 2,955,454.35	\$	\$ 149,000	\$
\$ 7,837,373.34	\$ 3,542,280	\$18,381,168	\$ 3,903,070

LOS ANGELES COUNTY BUDGET—1961-62

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Equip.
MISCELLANEOUS UNCLASSIFIED				
Fort Moore Memorial, (8926) (3)—To provide for safety and appearance improvements for a historical monument.				
.06 Waterfall Improvements			16,800	
.07 Electrical Improvements			6,800	
.08 Landscaping and Sprinkler Improvements			2,400	
Total, Fort Moore Memorial			26,000	
Hollywood Motion Picture and Television Museum, (7086) (3)—To provide a museum and adjunct facilities to serve the needs of the citizens of Los Angeles County.				
.01 Museum Facility				
County Engineer plan checking		8,000		
.02 Land Acquisition	300,000			
Total, Hollywood Motion Picture and Television Museum	300,000	8,000		
Patriotic Hall, (8931) (2)—To provide and maintain facilities for the use of various public groups.				
.03 Painting and Waterproofing				
Construction				
County Engineer services				
.04 Parapet Alterations and Roof Repair				
Construction				
County Engineer services			1,000	
Total, Patriotic Hall			1,000	
Purchase or Replacement of Leased Facilities, (8935)—Establishment of an Accumulative Capital Outlay Fund to finance acquisition of leased facilities.				
.01 Purchase or Replacement of Leased Facilities				
Tax Deeded Land Purchase, (8922).				
.01 Land Acquisition	30,000			
Various Completed Projects				
TOTAL, MISCELLANEOUS UNCLASSIFIED	330,000	8,000	27,000	
TOTAL, CAPITAL PROJECTS	2,234,000	2,055,300	9,981,609	709,458

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 16,800	\$ 16,800
		6,800	6,800
		2,400	2,400
	15,000	26,000	26,000
		8,000	8,000
		300,000	300,000
	160,000	308,000	308,000
		9,900	
		21,000	1,000
	1,900	30,900	1,000
		1,847,839	
2,235.97	7,000	30,000	30,000
1,934,859.41			
\$ 1,937,095.38	\$ 183,900	\$ 2,242,739	\$ 365,000
\$24,604,616.05	\$12,517,730	\$66,755,196	\$14,980,367

Aviation Fund

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

APPROPRIATIONS \$30,000

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
AVIATION FUND				
Brckett Field, (7440) (1), La Verne —To provide airport facilities for small airplanes in the San Gabriel Valley. Conforms to program established for Satellite County Airports. Financing for this project is from Aviation Fund.				
.08 Additional Improvements				
Seal aircraft parking area and apron, slurry coat runway taxiway system, equipment storage buildings, sewer line extension, ornamental lighted directory sign, bridge, drainage ditch tile, vinyl floor tile, repaint R/w and T/W markings.				
Construction				
County Engineer services				
.09 Water Development				
Fire Protection				
Construction				
County Engineer services				
Total, Brckett Field				
General William J. Fox Airfield, (7441) (5) —To provide facilities for small planes and air carriers in the Antelope Valley. Conforms to the program established for Satellite County Airports. Financing for this project is from Aviation Fund.				
.11 Remodel Service Building		1,100		
Construction				
County Engineer services				
.12 Water Development				
Fire protection and pressure booster.				
Construction				
County Engineer services				
.13 Tenant Areas Development				
Paving, interior roads, sewer system extension and hangar building.				
Construction			28,900	
County Engineer services				
.14 Additional Improvements				
Drainage system and paving.				
Construction				
County Engineer services				
Total, General William J. Fox Airfield		1,100	28,900	
TOTAL, AVIATION FUND		1,100	28,900	

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 34,650	\$
		32,800	
110,147.80		67,450	
		12,100	1,100
		43,500	
		111,700	28,900
		84,700	
624,722.52	86,500	252,000	30,000
\$ 734,870.32	\$ 86,500	\$ 319,450	\$ 30,000

Bond Fund - Probation Department

The following projects are to be constructed from funds of the Bond Fund for Juvenile Detention and Placement Facilities and are included herein for informational purpose only.

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
BOND FUND—PROBATION DEPARTMENT				
David Gonzales Boys' Camp, (8390) (5)—To provide facilities for training and rehabilitation of juveniles.				
.05 Camp Equipment				32,080
.07 Camp Buildings				
Construction			580,000	
County Engineer services			20,000	
.08 Intercommunication System			2,500	
.09 Air Conditioning, Administration Building			3,900	
.13 School Equipment				19,260
Total, David Gonzales Boys' Camp			606,400	51,340
Los Padrinos Juvenile Hall, (9606) (1)—To provide adequate segregated facilities for the housing of juveniles.				
.02 Phase I Expansion				
Construction		2,000	700,000	
County Engineer services			30,500	
.04 Probation Equipment				21,805
Total, Los Padrinos Juvenile Hall		2,000	730,500	21,805
San Fernando Valley Branch Juvenile Hall, (9607) (5)—To provide adequate housing facilities for juveniles in the northwest area of the County.				
.01 Land Acquisition	280,000			
.02 Branch Juvenile Hall				
Construction		15,000	3,500,000	
County Engineer services			60,000	
Total, San Fernando Valley Branch Juvenile Hall	280,000	15,000	3,560,000	
Santa Monica Junior and Senior Boys' Camps, (9605) (4 & 5)—To provide facilities for training and rehabilitation of juveniles.				
.02 Santa Monica Junior and Senior Boys' Camps				
County Engineer services			30,000	
.03 Camp Equipment				55,850
.04 School Equipment				21,994
.05 Water Development				
Construction			24,500	
County Engineer services			3,500	
Total, Santa Monica Junior and Senior Boys' Camps			58,000	77,844
TOTAL, BOND FUND—PROBATION DEPARTMENT	280,000	17,000	4,954,900	150,989

MISCELLANEOUS UNCLASSIFIED

CAPITAL PROJECTS—Continued

EXPENDITURES

Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
\$	\$	\$ 32,080	\$ 32,080
		600,000	600,000
		2,500	2,500
		3,900	3,900
		19,260	19,260
8,088.01		657,740	657,740
		732,500	732,500
		21,805	21,805
		754,305	754,305
		280,000	280,000
		3,575,000	3,575,000
		3,855,000	3,855,000
		30,000	30,000
		55,850	55,850
		21,994	21,994
		28,000	28,000
		135,844	135,844
\$ 8,088.01		\$ 5,402,889	\$ 5,402,889

Interest and Debt Redemption

Total Appropriations	\$6,038,273
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INTEREST AND DEBT REDEMPTION

Interest and Debt Redemption

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS \$6,038,273

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
INTEREST AND DEBT REDEMPTION				
Contagious Disease Hospital				
Interest on Bonds.....	\$ 70,312.50	\$ 64,688	\$ 59,063	\$ 59,063
Redemption of Bonds.....	250,000.00	250,000	250,000	250,000
Harbor General Hospital				
Interest on Bonds		520,623	566,438	566,438
Redemption of Bonds		770,000	770,000	770,000
Hospital Facilities				
Interest on Bonds.....			589,189	523,021
Redemption of Bonds.....			774,000	774,000
Juvenile Hall Center				
Interest on Bonds.....	39,812.50	36,750	33,688	33,688
Redemption of Bonds.....	175,000.00	175,000	175,000	175,000
Juvenile Hall Center No. 2				
Interest on Bonds.....	35,100.00	32,850	30,600	30,600
Redemption of Bonds.....	100,000.00	100,000	100,000	100,000
Juvenile Detention Facilities				
Interest on Bonds.....	294,637.94	443,935	420,745	420,745
Redemption of Bonds.....	773,000.00	773,000	773,000	773,000
Osteopathic Hospital				
Interest on Bonds.....	165,600.00	155,138	144,675	144,675
Redemption of Bonds.....	465,000.00	465,000	465,000	465,000
Tubercular Segregation Hospital				
Interest on Bonds		90,700	92,800	92,800
Redemption of Bonds		124,000	125,000	125,000
Wayside Honor Rancho				
Interest on Bonds.....	28,867.50	27,068	25,268	25,268
Redemption of Bonds.....	80,000.00	80,000	80,000	80,000
Women's Detention Facilities				
Interest on Bonds.....			309,975	309,975
Redemption of Bonds.....			320,000	320,000
TOTAL INTEREST AND DEBT REDEMPTION	\$ 2,477,330.44	\$ 4,108,752	\$ 6,104,441	\$ 6,038,273

Special District Funds

**UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS**

Summary of Special District Budgets

Name of Fund	APPROVED BUDGET REQUIREMENTS				Total
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	
Debris Basin Maintenance District					
District No. 1.....	\$ 497	\$	\$ 207	\$	\$ 704
Fire Protection Districts					
Altadena	\$ 493,988	\$ 4,940	\$ 131,152	\$ 13,896	\$ 643,976
Consolidated	11,250,683	112,507	2,511,656	382,469	14,257,315
East Los Angeles.....	438,520	4,385	100,472	7,281	550,658
Lancaster	301,138	16,011	79,146	21,732	418,027
Palmdale	181,467	1,815	43,191	14,087	240,560
Universal City	194,433	1,947	53,743		250,123
Total Fire Protection Districts.....	\$12,860,229	\$ 141,605	\$ 2,919,360	\$ 439,465	\$16,360,659
Flood Control District					
General	\$43,111,473	\$ 500,000	\$ 1,250,000	\$ 445,111	\$45,306,584
General I & S (Voted Bonds).....	1,024,750		943,465	29,161	1,997,376
General I & S (Storm Drain No. 1 Bonds)	10,455,277		2,125,558	260,782	12,841,617
General I & S (Storm Drain No. 2 Bonds)	9,245,209		1,434,787	257,836	10,937,832
D. I. D. General.....	1,178,225	117,822	100,000	9,596	1,405,643
D. I. D. I & S.....	1,738		1,600	29	3,367
Zone I General.....	961,947			28,650	990,597
Zone II General (Re-established).....	1,358,083			15,541	1,373,624
Total Flood Control District.....	\$67,336,702	\$ 617,822	\$ 5,855,410	\$ 1,046,706	\$74,856,640
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	\$ 86,199	\$ 4,310	\$ 34,825	\$ 3,151	\$ 128,485
Belvedere	455,165	22,758	185,350	9,838	673,111
Clifton Heights	6,231	312	2,525	170	9,238
Firestone	227,814	11,390	92,725	15,734	347,663
Malibu	36,846	1,842	15,040	1,584	55,312
Mesa Heights	56,135	2,806	22,835	1,598	83,374
San Dimas	9,395				9,395
Walnut Park	37,129	1,856	15,085	653	54,723
West Hollywood-Sherman	167,690	8,384	67,730	3,947	247,751
Total Garbage Disposal Districts.....	\$ 1,082,604	\$ 53,658	\$ 436,115	\$ 36,675	\$ 1,609,052
Lighting Districts					
Altadena	\$ 24,174	\$ 2,407	\$ 8,023	\$ 447	\$ 35,051
American Manor	3,950	395	1,316	197	5,858
Angeles Vista	12,662	1,266	4,220	370	18,518
Athens	89,299	8,900	29,671	867	128,737
Baldwin Park	44,323	4,362	14,541	3,860	67,086
Bell	69,343	5,104	17,014	1,173	92,634
Bell Gardens	42,120	4,212	14,040	1,878	62,250
Belvedere	60,330	4,583	15,276	3,889	84,078
Broadland	9,342	934	3,114	427	13,817
California	9,879	987	3,293	421	14,580
California (Zone I).....	2,460			129	2,589
City Terrace	41,488	2,616	8,722	2,266	55,072
Colima	5,038	503	1,679	50	7,270
Crenshaw	72,295	7,199	23,998	2,035	105,527
Crenshaw Villa (Zone D).....	246			12	258
Denley	1,304	130	434	12	1,880
Dittmar	1,617	161	539	16	2,333
Dolores	8,679	867	2,893	259	12,698
Dolores (Zone IX)	1,148			60	1,208
Dolores (Zone XI)	820			43	863
Dolores (Zone XII)	738			38	776

SPECIAL DISTRICT FUNDS

By Funds—Fiscal Year 1961-62—Table 2A

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per \$100 of Assessed Val.
\$ 704	\$	\$	\$	\$
\$ 166,460	\$ 477,516	\$ 14,284	\$ 463,232	\$.8507
3,679,514	10,577,801	1,016,056	9,561,745	.5849
101,603	449,055	206,337	242,718	.5466
88,178	329,849	19,387	310,462	.7587
90,024	150,536	9,664	140,872	.7686
54,273	195,850	48,074	147,776	2.9489
\$ 4,180,052	\$12,180,607	\$ 1,313,802	\$10,866,805	\$
\$30,079,671	\$15,226,913	\$ 389,870	\$14,837,043	\$.1500
996,475	1,000,901	28,850	972,051	.0099
3,897,798	8,943,819	251,076	8,692,743	.0879
2,127,553	8,810,279	215,728	8,594,551	.0869
1,051,463	354,180	34,308	319,872	.0033
2,376	991		991	.0001
6,153	984,444	29,425	955,019	.0500
836,672	536,952	18,911	518,041	.0500
\$38,998,161	\$35,858,479	\$ 968,168	\$34,890,311	\$
\$ 45,653	\$ 82,832	\$ 4,047	\$ 78,785	\$.3748
78,758	594,353	102,443	491,910	.5208
3,438	5,800	112	5,688	.3221
132,201	215,462	40,633	174,829	.3341
20,874	34,438	2,742	31,696	.3335
29,369	54,005	714	53,291	.1158
8,153	1,242	1,242		
20,010	34,713	2,027	32,686	.2531
91,529	156,222	24,637	131,585	.2030
\$ 429,985	\$ 1,179,067	\$ 178,597	\$ 1,000,470	\$
\$ 11,924	\$ 23,127	\$ 740	\$ 22,387	\$.0896
1,796	4,062	118	3,944	.2295
5,754	12,764	400	12,364	.1092
36,699	92,038	5,289	86,749	.2158
21,485	45,601	2,706	42,895	.2179
28,827	63,807	5,134	58,673	.1922
18,891	43,359	5,781	37,578	.2165
27,364	56,714	8,094	48,620	.4307
4,425	9,392	841	8,551	.3116
3,960	10,620	82	10,538	.3326
	2,589		2,589	.9115
15,648	39,424	1,651	37,773	.6473
2,114	5,156	117	5,039	.2531
32,532	72,995	5,148	67,847	.1462
11	247	2	245	.3578
587	1,293	21	1,272	.3728
619	1,714	26	1,688	.3179
3,935	8,763	106	8,657	.2929
	1,208		1,208	.5102
	863		863	.6820
	776		776	.3477

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				Total
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	
Lighting Districts—Continued					
Flynn	1,402	140	467	14	2,023
Foster	17,394	1,739	5,798	164	25,095
Foxdale	2,868	286	956	67	4,177
Foxdale (Zone IV)	1,230			64	1,294
Garó	12,916	1,291	4,305	895	19,407
Garó (Zone I)	6,478			736	7,214
Garó (Zone II)	5,166			47	5,213
Garó (Zone III)	4,428			233	4,661
Garó (Zone IX)	1,558			82	1,640
Garvey	44,516	4,451	14,838	2,173	65,978
Greenhedge	2,295	229	765	73	3,362
Greenleaf	5,970	587	1,956	148	8,661
Haskins	1,846	184	615	37	2,682
Imperial Crest	862	86	287	3	1,238
Imperial Crest (Zone III)	6,873			361	7,234
Industrial	8,277	827	2,759	54	11,917
Kagel Canyon	1,876	187	625	163	2,851
Kern	108,964	8,996	29,988	3,726	151,674
Kern (Zone I)	492			25	517
La Canada	9,513	931	3,104	241	13,789
La Crescenta	2,754	275	918	25	3,972
Lake Marie	33,918	3,391	11,306	680	49,295
Lake Marie (Zone III)	4,674			44	4,718
Lakewood	918	91	306	7	1,322
Lancaster	55,085	5,508	18,361	2,044	80,998
Lancaster (Zone XIII)	1,640			86	1,726
Lancaster (Zone XVI)	1,722			188	1,910
Lancaster (Zone XVII)	1,476			77	1,553
Lancaster Heights	735	73	245	65	1,118
Lawndale	53,555	5,355	17,851	5,151	81,912
Layton Vista	3,865	376	1,255	67	5,563
Lomita	20,876	2,087	6,958	979	30,900
Lomita (Zone I)	492				492
Longden	88,611	6,691	22,303	1,516	114,121
Los Nietos	5,476	547	1,825	44	7,892
Lucile	1,607	160	535	129	2,431
Manhattan	1,456	135	452	41	2,084
Mayfair	598	59	199	7	863
Midcrest	10,184	1,018	3,394	213	14,809
Mines	21,382	2,138	7,127	661	31,308
Montrose	3,715	371	1,238	70	5,394
Nestor	3,159	315	1,053	99	4,626
Nestor (Zone I)	492			50	542
Newgate	5,187	518	1,729	110	7,544
Newhall	17,021	1,701	5,673	1,036	25,431
Palmdale	22,440	2,244	7,480	1,423	33,587
Piedmont	13,969	1,396	4,656	600	20,621
Poppy Fields	11,316	551	1,838	204	13,909
Potrero	8,338	833	2,779	550	12,500
Redondo	1,103	110	367	21	1,601

SPECIAL DISTRICT FUNDS

BY FUNDS—FISCAL YEAR—1961-62—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per \$100 of Assessed Val.
597	1,426	11	1,415	.3362
8,547	16,548	117	16,431	.2920
761	3,416	56	3,360	.3605
	1,294		1,294	.3620
4,366	15,041	109	14,932	.3776
205*	7,419	56	7,363	.5508
336	4,877	86	4,791	.3906
	4,661		4,661	.6303
	1,640		1,640	.6490
19,584	46,394	2,916	43,478	.2380
879	2,483	28	2,455	.3634
2,886	5,775	817	4,958	.2295
767	1,915	49	1,866	.2900
852	386		386	.1309
	7,234		7,234	.4756
3,691	8,226	2,802	5,424	.0756
1,011	1,840	24	1,816	.4622
46,106	105,568	12,403	93,165	.2062
	517		517	.5053
5,415	8,374	313	8,061	.0330
1,195	2,777	217	2,560	.1033
14,362	34,933	922	34,011	.2956
198	4,520	28	4,492	.3378
577	745		745	.1521
24,531	56,467	5,344	51,123	.2261
	1,726		1,726	.5751
	1,910	25	1,885	.4001
	1,553		1,553	.5121
449	669	17	652	.1681
21,651	60,261	3,020	57,241	.2672
2,078	3,485	87	3,398	.1141
9,793	21,107	1,517	19,590	.1338
489	3	3		
33,053	81,063	5,226	75,842	.1696
2,422	5,470	1,030	4,440	.0896
561	1,870	14	1,856	.3685
998	1,086	40	1,046	.0856
134	729		729	.1390
4,102	10,707	47	10,660	.2928
8,094	23,214	1,174	22,040	.2528
1,795	3,599	75	3,524	.0593
1,255	3,371	70	3,301	.2831
46*	588	83	505	.3526
1,983	5,561	47	5,514	.3591
6,764	18,667	1,386	17,281	.1190
10,852	22,735	2,399	20,336	.2877
5,143	15,478	466	15,012	.1509
3,625	10,284	44	10,240	.5718
4,009	8,491	1,615	6,876	.1206
505	1,096	25	1,071	.0918

LOS ANGELES COUNTY BUDGET—1961-62

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				Total
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	
Lighting Districts—Continued					
Riverside	754	75	251	6	1,086
Rosemead	5,383	538	1,794	228	7,943
San Dimas	10,970	927	3,090	339	15,326
Sativa	6,539	653	2,179	745	10,116
Sepulveda	6,239	623	2,079	243	9,184
Slack	7,752	348	1,162	55	9,317
Stephenson—Laguna	195,089	14,783	49,279	8,240	267,391
Sunnybrook	5,001	500	1,667	52	7,220
Trumball	918	91	306	9	1,324
Val Verde	2,629	262	875	328	4,094
Walnut	1,424	142	474	21	2,061
West Hollywood	119,773	6,777	22,591	1,930	151,071
West Knoll	14,390	999	3,330	327	19,046
West Whittier	1,854	185	618	17	2,674
Willowbrook	14,944	1,484	4,948	1,339	22,715
Total Lighting Districts	\$ 1,532,582	\$ 128,890	\$ 429,727	\$ 57,821	\$ 2,149,020
Lighting Maintenance Districts					
No. 411	\$ 2,194	\$ 129	\$ 431	\$ 16	\$ 2,770
No. 540	25,190	1,869	6,230	213	33,502
No. 588	18,481	1,148	3,827	294	23,750
No. 669	4,781	298	993	394	6,466
No. 691	1,179	37	126	27	1,369
No. 760	2,892	119	397	20	3,428
No. 825	1,626	62	208	9	1,905
No. 865	6,728	342	1,142	117	8,329
No. 941	62,668	3,066	10,222	1,611	77,567
No. 1007	43,840	2,634	8,780	1,599	56,853
No. 1395	4,865	485	1,621	53	7,024
No. 1396	2,213	221	737	26	3,197
No. 1400	22,175	2,217	7,391	187	31,970
No. 1456	88,633	8,863	29,544	963	128,003
No. 1472	891	89	297	9	1,286
No. 1517	552	55	184	6	797
No. 1522	552	55	184	6	797

SPECIAL DISTRICT FUNDS

BY FUNDS—FISCAL YEAR—1961-62—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per \$100 of Assessed Val.
319	767	144	623	.0128
1,353	6,590	890	5,700	.3357
3,526	11,800	476	11,324	.3846
2,425	7,691	239	7,452	.3616
2,730	6,454	357	6,097	.2814
2,548	6,769	1,190	5,579	.6251
73,287	194,104	29,290	164,814	.3045
1,917	5,303	25	5,278	.3063
328	996	5	991	.3626
789	3,305	23	3,282	.8023
80*	2,141		2,141	.1390
37,909	113,162	16,621	96,541	.1978
6,301	12,745	1,840	10,905	.0689
915	1,759	38	1,721	.0594
8,126	14,589	1,194	13,395	.3218
\$ 615,129	\$ 1,533,891	\$ 133,296	\$ 1,400,595	\$
\$ 1,136	\$ 1,634	\$	\$ 1,634	\$.6463
12,086	21,416	32	21,384	.2700
9,022	14,728	1	14,727	.3307
2,525	3,941		3,941	1.0251
1,097	272		272	.4012
1,375	2,053		2,053	.3290
934	971		971	.2856
2,458	5,871		5,871	.6155
22,604	54,963	1,252	53,711	.4780
16,860	39,993		39,993	.1937
1,630	5,394		5,394	.2511
509	2,688		2,688	.3365
13,244	18,726		18,726	.1632
31,646	96,357		96,357	.2824
328	958		958	.2415
182	615		615	.2345
185	612		612	.2277

LOS ANGELES COUNTY BUDGET—1961-62

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				Total
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	
Lighting Maintenance Districts—Continued					
No. 1559.....	1,792	179	597	19	2,587
No. 1560.....	3,592	359	1,197	38	5,186
No. 1565.....	10,050	955	3,183	83	14,271
No. 1575.....	1,159	95	319	34	1,607
No. 1600.....	1,103	110	367	11	1,591
No. 1608.....	10,025	1,002	3,341	1,321	15,689
No. 1613.....	12,784	1,278	4,261	436	18,759
No. 1615.....	199,288				199,288
No. 1616.....	6,847	684	2,282	719	10,532
No. 1620.....	505	50	168	33	756
No. 1625.....	2,862	286	954	125	4,227
No. 1633.....	1,823	182	607	76	2,688
No. 1636.....	1,180	118	393	22	1,713
No. 1660.....	4,674	437	1,458	38	6,607
No. 1670.....	15,295	1,529	5,098	1,024	22,946
No. 1676.....	13,499	1,349	4,499	669	20,016
No. 1686.....	785	78	261	73	1,197
No. 1687.....	12,183	1,218	4,061	877	18,339
No. 1688.....	32,684	3,238	10,794	1,794	48,510
No. 1696.....	1,672	167	557	17	2,413
No. 1697.....	8,261	825	2,753	541	12,380
No. 1720.....	1,130	113	376	113	1,732
No. 1741.....	25,724	2,572	8,574	242	37,112
No. 1744.....	81,247	7,854	26,182	1,637	116,920
No. 1759.....	4,312	431	1,437	93	6,273
No. 1766.....	2,150	215	716	20	3,101
No. 1770.....	16,260	1,626	5,420	202	23,508
No. 1847.....	3,478	347	1,159	30	5,014
No. 1864.....	2,635	263	878	143	3,919
No. 1865.....	29,051	2,905	9,683	960	42,599
No. 1866.....	5,346	534	1,782	55	7,717
No. 1867.....	1,265	126	421	170	1,982
No. 1868.....	1,800	180	600	19	2,599
No. 1940.....	988	98	329	91	1,506
No. 1956.....	3,487	348	1,162	198	5,195
No. 1960.....	3,305	330	1,101	109	4,845
No. 10000.....	1,154	75	251	56	1,536
No. 10001.....	2,244	224	748	90	3,306
No. 10002.....	802	50	166		1,018
No. 10003.....	2,285	198	661	23	3,167
No. 10005.....	458	45	152	34	689
No. 10006.....	4,953	495	1,651	373	7,472
No. 10007.....	5,963	275	918	457	7,613
No. 10008.....	2,121	95	325	156	2,697
No. 10010.....	3,354	167	559	214	4,294
No. 10011.....	90,480	8,998	29,993	4,491	133,962
No. 10012.....	2,038	71	239	123	2,471
No. 10014.....	1,505	150	501	113	2,269
Total Lighting Maintenance Districts.....	\$ 931,058	\$ 64,613	\$ 215,448	\$ 23,712	\$ 1,234,831
Park, Recreation and Parkway Districts					
Baldwin Park.....	\$ 74,974	\$ 5,030	\$ 18,731	\$ 3,840	\$ 102,575
Bella Vista.....	3,816	370	700	69	4,955
Montebello.....	40,916	3,937	10,684	1,174	56,711
No. 6—120th and Central.....	3,803	400	1,016	224	5,443
No. 8—Rosemead.....	71,643	7,164	18,556	1,966	99,329
Total Park, Recreation and Parkway Districts.....	\$ 195,152	\$ 16,901	\$ 49,687	\$ 7,273	\$ 269,013

SPECIAL DISTRICT FUNDS

BY FUNDS—FISCAL YEAR—1961-62—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per \$100 of Assessed Val.
676	1,911		1,911	.2472
1,348	3,838		3,838	.2555
5,908	8,363		8,363	.2633
911	696		696	.1049
398	1,193		1,193	.3882
2,473	13,216		13,216	.4522
4,195	14,564		14,564	.1312
199,288				
3,334	7,198		7,198	.2178
191	565		565	.3498
1,092	3,135		3,135	.3023
757	1,931	12	1,919	.2149
391	1,322	210	1,112	.2396
2,569	4,038	222	3,816	.2270
2,454	20,492		20,492	.4423
6,612	13,404	6	13,398	.1747
464	733		733	.2815
5,784	12,555	22	12,533	.4176
12,617	35,893		35,893	.2490
622	1,791		1,791	.4182
1,553	10,827		10,827	.3286
474	1,258		1,258	.4198
12,883	24,229	15	24,214	.2300
33,779	83,141	1,282	81,859	.3133
1,588	4,685		4,685	.3634
879	2,222	210	2,012	.2010
3,290	20,218	6	20,212	.3679
2,002	3,012		3,012	.1617
1,051	2,868		2,868	.2127
10,577	32,022		32,022	.2411
2,196	5,521		5,521	.2846
278	1,704		1,704	.4262
665	1,934		1,934	.5179
492	1,014		1,014	.4018
1,218	3,977		3,977	.4700
1,188	3,657		3,657	.2937
969	567		567	.2154
1,041	2,265		2,265	.2999
1,018				
2,376	791		791	.0876
	689		689	2.3006
	7,472		7,472	.7950
1,533*	9,146		9,146	.8584
436*	3,133		3,133	1.4303
	4,294		4,294	.4944
44,130	89,832		89,832	.2655
	2,471		2,471	.9624
	2,269		2,269	.5361
\$ 491,583	\$ 743,248	\$ 3,270	\$ 739,978	\$
\$ 35,332	\$ 67,243	\$ 3,243	\$ 64,000	\$.2070
1,376	3,579	110	3,469	.8725
14,626	42,085	2,928	39,157	.4580
2,902	2,541	42	2,499	.2500
46,004	53,325	4,158	49,167	.2500
\$ 100,240	\$ 168,773	\$ 10,481	\$ 158,292	\$

LOS ANGELES COUNTY BUDGET—1961-62

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Public Library					
General	\$ 5,154,751	\$	\$ 400,000	\$ 123,944	\$ 5,678,695
Accumulative Capital Outlay.....	676,500			18,114	694,614
Total Public Library.....	\$ 5,831,251	\$	\$ 400,000	\$ 142,058	\$ 6,373,309
Sewer Maintenance Districts					
Aneta Street	\$ 1,465	\$ 15	\$ 75	\$ 110	\$ 1,665
Brittain Street	1,021	40	180	87	1,328
Consolidated	495,225	47,500	199,400	16,308	758,433
Lancaster	21,163	2,250	9,530	1,257	34,200
Palmdale	11,256	1,200	5,070	992	18,518
Tilbury Street	1,087	50	210	58	1,405
Unified	143,160	15,200	63,360	4,632	226,352
West Hollywood-Sherman	55,065	1,010	4,210	1,630	61,915
Total Sewer Maintenance Districts.....	\$ 729,442	\$ 67,265	\$ 282,035	\$ 25,074	\$ 1,103,816
Storm Drain Maintenance District					
District No. 1	\$ 1,632	\$	\$ 680	\$ 115	\$ 2,427
Supervisory Road Districts					
No. 1	\$ 250,073	\$	\$	\$ 6,544	\$ 256,617
No. 2	100,993			2,272	103,265
No. 3	107,663			3,619	111,282
No. 4	149,407			4,056	153,463
No. 5	152,422			6,977	159,399
Total Supervisory Road Districts.....	\$ 760,558	\$	\$	\$ 23,468	\$ 784,026

SPECIAL DISTRICT FUNDS

BY FUNDS—FISCAL YEAR—1961-62—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per \$100 of Assessed Val.
\$ 1,082,460 11,768	\$ 4,596,235 682,846	\$ 464,761 79,038	\$ 4,131,474 603,808	\$.1399 .0205
\$ 1,094,228	\$ 5,279,081	\$ 543,799	\$ 4,735,282	\$
\$ 88 457 343,816 16,216 7,481 566 110,102 7,458	\$ 1,577 871 414,617 17,984 11,037 839 116,250 54,457	\$ 6,898 19 14 432 118	\$ 1,577 871 407,719 17,965 11,023 839 115,818 54,339	\$.3090 .1147 .0391 .0519 .0762 .0839 .0326 .0845
\$ 486,184	\$ 617,632	\$ 7,481	\$ 610,151	\$
\$ 510	\$ 1,917	\$	\$ 1,917	\$1.1083
\$ 26,206 13,439 10,991 7,338 8,148	\$ 230,411 89,826 100,291 146,125 151,251	\$ 12,277 14,074 9,804 10,905 11,702	\$ 218,134 75,752 90,487 135,220 139,549	\$.0457 .0346 .0548 .0419 .0373
\$ 66,122	\$ 717,904	\$ 58,762	\$ 659,142	\$

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserves	General Reserve	Estimated Delinquency	Total
Waterworks Districts					
No. 1 General.....	\$ 134,000	\$ 6,000	\$ 1,000	\$	\$ 141,000
No. 1 I. & S.	7,500		18,000	1,304	26,804
No. 4 General.....	928,100	35,000	5,000		968,100
No. 4 Accumulative Capital Outlay.....	110,000			2,809	112,809
No. 4 I. & S.	34,743		26,694	2,639	64,076
No. 10 General.....	96,140	5,000	1,000		102,140
No. 10 Accumulative Capital Outlay.....	3,150			2	3,152
No. 10 I. & S.	2,433		2,065		4,498
No. 13 General.....	308,610	10,000	2,000	413	321,023
No. 13 Accumulative Capital Outlay	3,500				3,500
No. 13 I. & S. (General)	8,830		6,805	420	16,055
No. 13 I. & S. (Annex)	30,800		19,500	2,059	52,359
No. 16 General.....	74,080	4,000	1,000		79,080
No. 16 Accumulative Capital Outlay	1,100				1,100
No. 16 I. & S.	4,819		3,870		8,689
No. 21 General.....	196,420	5,000	1,000		202,420
No. 21 Accumulative Capital Outlay	700				700
No. 21 I. & S.	3,180		1,640	303	5,123
No. 22 General.....	270,000	10,000	2,000	848	282,848
No. 22 I. & S. (General).....	6,273		3,083	208	9,564
No. 22 I. & S. (Annex).....	25,493		7,013		32,506
No. 24 General.....	59,010	1,000	1,000		61,010
No. 24 I. & S.	10,043		11,023	727	21,793
No. 26 General.....	50,570	5,000	1,000		56,570
No. 26 I. & S.	3,635		1,775		5,410
No. 27 General.....	83,970	2,000	1,000		86,970
No. 27 Accumulative Capital Outlay.....	1,500			111	1,611
No. 29 General	1,122,060	8,000	2,000	829	1,132,889
No. 29 I. & S.	277,375		164,875	21,823	464,073
Hawaiian Gardens	83,200	2,000	1,000		86,200
Sun Village	38,100	1,000	1,000		40,100
Total Waterworks Districts.....	\$ 3,979,334	\$ 94,000	\$ 286,343	\$ 34,495	\$ 4,394,172
GRAND TOTAL	\$95,241,041	\$ 1,184,754	\$10,875,012	\$ 1,836,862	\$109,137,669

*Indicates Red Figure.

SPECIAL DISTRICT FUNDS

BY FUNDS—FISCAL YEAR—1961-62—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per \$100 of Assessed Val.
\$ 141,000	\$	\$	\$	\$
717	26,087		26,087	.3619
968,100				
72,404	40,405	5,290	35,115	.0786
28,370	35,706	2,716	32,990	.0738
102,140				
3,102	50		50	.0016
4,498				
312,753	8,270		8,270	.0551
3,500				
7,208	8,847	433	8,414	.0561
11,177	41,182		41,182	.9036
79,080				
1,100				
8,689				
202,420				
700				
1,697	3,426	56	3,370	.8732
261,635	21,213		21,213	.2086
3,518	6,046	832	5,214	.0513
32,506				
61,010				
7,242	14,551		14,551	8.1886
56,570				
5,410				
86,970				
491	1,120	6	1,114	.1242
1,119,060	13,829		13,829	.1080
100,342	363,731		363,731	2.8405
86,200				
40,100				
\$ 3,809,709	\$ 584,463	\$ 9,333	\$ 575,130	\$
\$50,272,607	\$58,865,062	\$ 3,226,989	\$55,638,073	\$

Summary of Available Funds—Table 3A

SPECIAL DISTRICT FUNDS

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Debris Basin Maintenance District			
District No. 1.....	\$ 704	\$	\$ 704
Fire Protection Districts			
Altadena.....	\$ 156,977	\$ 9,483	\$ 166,460
Consolidated.....	2,918,317	761,197	3,679,514
East Los Angeles.....	80,443	21,160	101,603
Lancaster.....	82,736	5,442	88,178
Palmdale.....	79,690	10,334	90,024
Universal City.....	53,073	1,200	54,273
Total Fire Protection Districts.....	\$ 3,371,236	\$ 808,816	\$ 4,180,052
Flood Control District			
General.....	\$15,561,674	\$14,517,997	\$30,079,671
General I. & S. (Voted).....	996,475		996,475
General I. & S. (Storm Drain No. 1).....	3,897,798		3,897,798
General I. & S. (Storm Drain No. 2).....	2,127,553		2,127,553
D.I.D. General.....	1,040,538	10,925	1,051,463
D.I.D. I. & S.....	2,376		2,376
Zone I General.....	6,153		6,153
Zone II General (Re-established).....	660,772	175,900	836,672
Total Flood Control District.....	\$24,293,339	\$14,704,822	\$38,998,161
Garbage Disposal Districts			
Athens-Woodcrest-Olivita.....	\$ 45,653	\$	\$ 45,653
Belvedere.....	78,758		78,758
Clifton Heights.....	3,438		3,438
Firestone.....	132,201		132,201
Malibu.....	20,874		20,874
Mesa Heights.....	29,369		29,369
San Dimas.....	8,153		8,153
Walnut Park.....	20,010		20,010
West Hollywood-Sherman.....	91,529		91,529
Total Garbage Disposal Districts.....	\$ 429,985	\$	\$ 429,985
Lighting Districts			
Altadena.....	\$ 11,924	\$	\$ 11,924
American Manor.....	1,796		1,796
Angeles Vista.....	5,754		5,754
Athens.....	36,699		36,699
Baldwin Park.....	21,485		21,485
Bell.....	28,827		28,827
Bell Gardens.....	18,891		18,891
Belvedere.....	27,364		27,364
Broadland.....	4,425		4,425
California.....	3,960		3,960
City Terrace.....	15,648		15,648
Colima.....	2,114		2,114
Crenshaw.....	32,532		32,532
Crenshaw Villa—Zone I.....	11		11
Denley.....	587		587
Dittmar.....	619		619
Dolores.....	3,935		3,935
Flynn.....	597		597
Foster.....	8,547		8,547
Foxdale.....	761		761
Garó.....	4,366		4,366
Garó—Zone I.....	205*		205*
Garó—Zone II.....	336		336

SPECIAL DISTRICT FUNDS

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Districts—Continued			
Garvey.....	19,584		19,584
Greenhedge.....	879		879
Greenleaf.....	2,886		2,886
Haskins.....	767		767
Imperial Crest.....	852		852
Industrial.....	3,691		3,691
Kagel Canyon.....	1,011		1,011
Kern.....	46,106		46,106
La Canada.....	5,415		5,415
La Crescenta.....	1,195		1,195
Lake Marie.....	14,362		14,362
Lake Marie—Zone III.....	198		198
Lakewood.....	577		577
Lancaster.....	24,531		24,531
Lancaster Heights.....	449		449
Lawndale.....	21,651		21,651
Layton Vista.....	2,078		2,078
Lomita.....	9,793		9,793
Lomita—Zone I.....	489		489
Longden.....	33,053		33,053
Los Nietos.....	2,422		2,422
Lucile.....	561		561
Manhattan.....	998		998
Mayfair.....	134		134
Midcrest.....	4,102		4,102
Mines.....	8,094		8,094
Montrose.....	1,795		1,795
Nestor.....	1,255		1,255
Nestor—Zone I.....	46*		46*
Newgate.....	1,983		1,983
Newhall.....	6,764		6,764
Palmdale.....	10,852		10,852
Piedmont.....	5,143		5,143
Poppy Fields.....	3,625		3,625
Potrero.....	4,009		4,009
Redondo.....	505		505
Riverside.....	319		319
Rosemead.....	1,353		1,353
San Dimas.....	3,526		3,526
Sativa.....	2,425		2,425
Sepulveda.....	2,730		2,730
Slack.....	2,548		2,548
Stephenson-Laguna.....	73,287		73,287
Sunnybrook.....	1,917		1,917
Trumball.....	328		328
Val Verde.....	789		789
Walnut.....	80*		80*
West Hollywood.....	37,909		37,909
West Knoll.....	6,301		6,301
West Whittier.....	915		915
Willowbrook.....	8,126		8,126
Total Lighting Districts.....	\$ 615,129	\$	\$ 615,129

Lighting Maintenance Districts

No. 411.....	\$ 1,136	\$	\$ 1,136
No. 540.....	12,086		12,086
No. 588.....	9,022		9,022
No. 669.....	2,525		2,525
No. 691.....	1,097		1,097
No. 760.....	1,375		1,375
No. 825.....	934		934
No. 865.....	2,458		2,458

LOS ANGELES COUNTY BUDGET—1961-62

SUMMARY OF AVAILABLE FUNDS—Continued
SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Maintenance Districts—Continued			
No. 941	22,604		22,604
No. 1007	16,860		16,860
No. 1395	1,630		1,630
No. 1396	509		509
No. 1400	13,244		13,244
No. 1456	31,646		31,646
No. 1472	328		328
No. 1517	182		182
No. 1522	185		185
No. 1559	676		676
No. 1560	1,348		1,348
No. 1565	5,908		5,908
No. 1575	911		911
No. 1600	398		398
No. 1608	2,473		2,473
No. 1613	4,195		4,195
No. 1615		199,288	199,288
No. 1616	3,334		3,334
No. 1620	191		191
No. 1625	1,092		1,092
No. 1633	757		757
No. 1636	391		391
No. 1660	2,569		2,569
No. 1670	2,454		2,454
No. 1676	6,612		6,612
No. 1686	464		464
No. 1687	5,784		5,784
No. 1688	12,617		12,617
No. 1696	622		622
No. 1697	1,553		1,553
No. 1720	474		474
No. 1741	12,883		12,883
No. 1744	33,779		33,779
No. 1759	1,588		1,588
No. 1766	879		879
No. 1770	3,290		3,290
No. 1847	2,002		2,002
No. 1864	1,051		1,051
No. 1865	10,577		10,577
No. 1866	2,196		2,196
No. 1867	278		278
No. 1868	665		665
No. 1940	492		492
No. 1956	1,218		1,218
No. 1960	1,188		1,188
No. 10000	969		969
No. 10001	1,041		1,041
No. 10002	1,018		1,018
No. 10003	2,376		2,376
No. 10007	1,533*		1,533*
No. 10008	436*		436*
No. 10011	44,130		44,130
Total Lighting Maintenance Districts	\$ 292,295	\$ 199,288	\$ 491,583
Park, Recreation and Parkway Districts			
Baldwin Park	\$ 23,832	\$ 11,500	\$ 35,332
Bella Vista	1,376		1,376
Montebello	14,626		14,626
No. 6—120th and Central	2,902		2,902
No. 8—Rosemead	26,204	19,800	46,004
Total Park, Recreation and Parkway Districts	\$ 68,940	\$ 31,300	\$ 100,240

SPECIAL DISTRICT FUNDS

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Public Library			
General	\$ 504,910	\$ 577,550	\$ 1,082,460
Accumulative Capital Outlay.....	11,768		11,768
Total Public Library	\$ 516,678	\$ 577,550	\$ 1,094,228
Sewer Maintenance Districts			
Aneta Street	\$ 88	\$	\$ 88
Brittain Street	457		457
Consolidated	302,336	41,480	343,816
Lancaster	16,216		16,216
Palmdale	7,481		7,481
Tilbury Street	566		566
Unified	110,102		110,102
West Hollywood-Sherman	7,458		7,458
Total Sewer Maintenance Districts	\$ 444,704	\$ 41,480	\$ 486,184
Storm Drain Maintenance District			
District No. 1.....	\$ 510	\$	\$ 510
Supervisory Road Districts			
No. 1	\$ 26,206	\$	\$ 26,206
No. 2	13,439		13,439
No. 3	10,991		10,991
No. 4	7,338		7,338
No. 5	8,148		8,148
Total Supervisory Road Districts.....	\$ 66,122	\$	\$ 66,122
Waterworks Districts			
No. 1 General	\$ 14,000	\$ 127,000	\$ 141,000
No. 1 I. & S.	717		717
No. 4 General		968,100	968,100
No. 4 Accumulative Capital Outlay.....	72,404		72,404
No. 4 I. & S.	28,370		28,370
No. 10 General	22,000	80,140	102,140
No. 10 Accumulative Capital Outlay.....	3,102		3,102
No. 10 I. & S.	2,208	2,290	4,498
No. 13 General	2,857*	315,610	312,753
No. 13 Accumulative Capital Outlay.....	3,500		3,500
No. 13 I. & S. (General)	7,208		7,208
No. 13 I. & S. (Annex).....	11,177		11,177
No. 16 General	20,000	59,080	79,080
No. 16 Accumulative Capital Outlay.....	1,100		1,100
No. 16 I. & S.	4,173	4,516	8,689
No. 21 General	5,000	197,420	202,420
No. 21 Accumulative Capital Outlay.....	700		700
No. 21 I. & S.	1,697		1,697
No. 22 General	20,365*	282,000	261,635
No. 22 I. & S. (General).....	3,518		3,518
No. 22 I. & S. (Annex).....	12,506	20,000	32,506
No. 24 General		61,010	61,010
No. 24 I. & S.	7,242		7,242
No. 26 General	15,000	41,570	56,570
No. 26 I. & S.	1,732	3,678	5,410
No. 27 General.....	1,000	85,970	86,970
No. 27 Accumulative Capital Outlay.....	491		491
No. 29 General	61,774	1,057,286	1,119,060
No. 29 I. & S.....	100,342		100,342
Hawaiian Gardens		86,200	86,200
Sun Village		40,100	40,100
Total Waterworks Districts.....	\$ 377,739	\$ 3,431,970	\$ 3,809,709
GRAND TOTAL	\$30,477,381	\$19,795,226	\$50,272,607

*Indicates Red Figure

Recapitulation of Actual, Estimated and Proposed Expenditures - Table 5A

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages.....	\$ 8,451,626.79	\$ 8,772,154	\$ 9,063,635	\$ 8,716,596	F.P.D.
Maintenance and Operation.....	2,364,024.33	2,502,853	3,091,304	3,030,334	F.P.D.
Capital Outlay	552,242.12	606,540	1,214,849	1,113,299	F.P.D.
Total Fire Protection Districts.....	\$ 11,367,893.24	\$ 11,881,547	\$ 13,369,788	\$ 12,860,229	
Flood Control Districts					
General					
Maintenance and Operation.....	\$ 5,903,830.77	\$ 6,734,626	\$ 12,078,888	\$ 12,078,338	F.C.D. General
Capital Outlay	12,905,011.94	20,630,632	37,103,596	35,878,340	F.C.D. General
Total General	\$ 18,808,842.71	\$ 27,365,258	\$ 49,182,484	\$ 47,956,678	
Drainage Improvement Districts					
Maintenance and Operation.....	\$ 323,206.36	\$ 602,862	\$ 541,725	\$ 541,725	D.I.D. General
Capital Outlay	78,322.65	491,675	673,200	636,500	D.I.D. General
Total Drainage Improvement Districts.....	\$ 401,529.01	\$ 1,094,537	\$ 1,214,925	\$ 1,178,225	
Zone No. 1					
Maintenance and Operation.....	\$ 872,838.23	\$ 891,089	\$ 1,268,000	\$ 961,947	Zone 1 General
Zone No. 2 (Re-established)					
Maintenance and Operation.....	\$ 82,846.68	\$	\$ 170,000	\$ 170,000	Zone 2 General
Capital Outlay.....	9,020.87	36,669	1,348,200	1,188,083	Zone 2 General
Total Zone No. 2 (Re-established)	\$ 91,867.55	\$ 36,669	\$ 1,518,200	\$ 1,358,083	
Total Flood Control District.....	\$ 20,175,077.50	\$ 29,387,553	\$ 53,183,609	\$ 51,454,933	
Less Service Charges.....			2,932,430	2,932,430	F.C.D. General
Less Reimbursed Projects.....			1,912,775	1,912,775	F.C.D. General
Total Flood Control District—Net	\$ 20,175,077.50	\$ 29,387,553	\$ 48,338,404	\$ 46,609,728	
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 31,542,970.74	\$ 41,269,100	\$ 61,708,192	\$ 59,469,957	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation.....	\$ 1,104,019.57	\$ 1,065,347	\$ 1,082,604	\$ 1,082,604	G.D.D.
Debris Basin Maintenance District					
District No. 1					
Salaries and Wages.....	\$ 128.86	\$ 35	\$ 419	\$ 396	D.B.M.
Maintenance and Operation.....	57.09	75	101	101	D.B.M.
Total Debris Basin Maintenance District.....	\$ 185.95	\$ 110	\$ 520	\$ 497	
Sewer Maintenance Districts					
Salaries and Wages.....	\$ 371,332.81	\$ 377,835	\$ 593,609	\$ 560,299	S.M.D.
Maintenance and Operation.....	88,627.36	104,492	139,635	137,763	S.M.D.
Capital Outlay.....	13,653.89	23,000	31,600	31,380	S.M.D.
Total Sewer Maintenance Districts.....	\$ 473,614.06	\$ 505,327	\$ 764,844	\$ 729,442	

SPECIAL DISTRICT FUNDS

RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
HEALTH AND SANITATION—Continued					
Storm Drain Maintenance District					
District No. 1					
Salaries and Wages.....	\$ 454.43	\$ 530	\$ 986	\$ 932	S.D.M.
Maintenance and Operation.....	350.18	450	900	700	S.D.M.
Total Storm Drain Maintenance District...	\$ 804.61	\$ 980	\$ 1,886	\$ 1,632	
TOTAL HEALTH AND SANITATION.....	\$ 1,578,624.19	\$ 1,571,764	\$ 1,849,854	\$ 1,814,175	
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation.....	\$ 1,442,473.48	\$ 1,512,047	\$ 1,542,682	\$ 1,532,582	L.D.
Lighting Maintenance Districts					
Maintenance and Operation.....	\$ 605,942.92	\$ 751,694	\$ 938,508	\$ 931,058	L.M.D.
Supervisory Road Districts					
Maintenance and Operation.....	\$ 772,179.27	\$ 677,903	\$ 775,035	\$ 760,558	S.R.D.
TOTAL HIGHWAYS AND BRIDGES.....	\$ 2,820,595.67	\$ 2,941,644	\$ 3,256,225	\$ 3,224,198	
EDUCATION					
Public Library					
Salaries and Wages.....	\$ 2,257,046.35	\$ 2,495,732	\$ 3,283,648	\$ 3,227,736	Pub. Lib.
Maintenance and Operation.....	727,314.84	932,417	1,353,220	1,196,306	Pub. Lib.
Capital Outlay.....	653,713.45	687,790	798,894	730,709	Pub. Lib.
Accumulative Capital Outlay.....	479,991.70	1,500,044	1,167,600	676,500	Pub. Lib. A.C.O.
Less Service Charges.....			268,605		
TOTAL EDUCATION.....	\$ 4,118,066.34	\$ 5,615,983	\$ 6,334,757	\$ 5,831,251	
RECREATION					
Park, Recreation and Parkway Districts					
Salaries and Wages.....	\$ 145,912.10	\$ 157,108	\$ 161,289	\$ 153,798	P.R. & P.D.
Maintenance and Operation.....	39,242.10	40,004	43,605	37,390	P.R. & P.D.
Capital Outlay.....	7,491.66	9,242	16,459	3,964	P.R. & P.D.
TOTAL RECREATION.....	\$ 192,645.86	\$ 206,354	\$ 221,353	\$ 195,152	
MISCELLANEOUS UNCLASSIFIED					
Waterworks Districts					
Maintenance and Operation.....	\$ 691,812.38	\$ 854,770	\$ 1,153,460	\$ 1,153,460	W.D. General
Capital Outlay.....	572,339.30	773,500	2,297,800	2,290,800	W.D. General
Accumulative Capital Outlay.....		51,000	119,950	119,950	W.D. A.C.O.
TOTAL MISCELLANEOUS UNCLASSIFIED..	\$ 1,264,151.68	\$ 1,679,270	\$ 3,571,210	\$ 3,564,210	
INTEREST AND DEBT REDEMPTION					
Interest					
Flood Control District:					
General.....	\$ 4,999,992.50	\$ 5,892,330	\$ 6,353,152	\$ 6,342,736	F.C.D. I. & S.
Drainage Improvement Districts.....	387.50	313	238	238	F.C.D. I. & S.
Waterworks Districts.....	45,703.53	163,081	360,574	360,574	W.D. I. & S.
Total Interest.....	\$ 5,046,083.53	\$ 6,055,724	\$ 6,713,964	\$ 6,703,548	

LOS ANGELES COUNTY BUDGET—1961-62

RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
INTEREST AND DEBT REDEMPTION— Continued					
Redemption of Bonds					
Flood Control District:					
General	\$ 14,382,500.00	\$ 14,382,500	\$ 14,382,500	\$ 14,382,500	F.C.D. I.& S.
Drainage Improvement Districts.....	1,500.00	1,500	1,500	1,500	F.C.D. I. & S.
Waterworks Districts	52,535.97	49,550	54,550	54,550	W.D. I. & S.
Total Redemption of Bonds.....	\$ 14,436,535.97	\$ 14,433,550	\$ 14,438,550	\$ 14,438,550	
TOTAL INTEREST AND DEBT REDEMPTION	\$ 19,482,619.50	\$ 20,489,274	\$ 21,152,514	\$ 21,142,098	
TOTAL	\$ 60,999,673.98	\$ 73,773,389	\$ 98,094,105	\$ 95,241,041	
RESERVES					
Unappropriated Reserve	\$	\$	\$ 1,184,754	\$ 1,184,754	Various
General Reserve			10,875,012	10,875,012	Various
TOTAL RESERVES	\$	\$	\$ 12,059,766	\$ 12,059,766	
ESTIMATED DELINQUENCY	\$	\$	\$ 1,836,862	\$ 1,836,862	
GRAND TOTAL	\$ 60,999,673.98	\$ 73,773,389	\$ 111,990,733	\$ 109,137,669	

SUMMARIZATION

BY GENERAL CLASSIFICATION

Salaries and Wages	\$ 11,226,501.34	\$ 11,803,394	\$ 13,103,586	\$ 12,659,757
Maintenance and Operation.....	15,018,765.56	16,670,629	24,179,667	23,614,866
Capital Outlay	14,791,795.88	23,259,048	43,484,598	41,873,075
Accumulative Capital Outlay.....	479,991.70	1,551,044	1,287,550	796,450
Interest and Debt Redemption	19,482,619.50	20,489,274	21,152,514	21,142,098
Less Service Charges.....			3,201,035	2,932,430
Less Reimbursed Projects.....			1,912,775	1,912,775
Total	\$ 60,999,673.98	\$ 73,773,389	\$ 98,094,105	\$ 95,241,041
Unappropriated Reserve	\$	\$	\$ 1,184,754	\$ 1,184,754
General Reserve			10,875,012	10,875,012
Estimated Delinquency			1,836,862	1,836,862
GRAND TOTAL	\$ 60,999,673.98	\$ 73,773,389	\$ 111,990,733	\$ 109,137,669

BY ORGANIZATION CLASSIFICATION

Protection to Person and Property.....	\$ 31,542,970.74	\$ 41,269,100	\$ 61,708,192	\$ 59,469,957
Health and Sanitation.....	1,578,624.19	1,571,764	1,849,854	1,814,175
Highways and Bridges.....	2,820,595.67	2,941,644	3,256,225	3,224,198
Education	4,118,066.34	5,615,983	6,334,757	5,831,251
Recreation	192,645.86	206,354	221,353	195,152
Miscellaneous Unclassified	1,264,151.68	1,679,270	3,571,210	3,564,210
Interest and Debt Redemption.....	19,482,619.50	20,489,274	21,152,514	21,142,098
Total	\$ 60,999,673.98	\$ 73,773,389	\$ 98,094,105	\$ 95,241,041
Reserves	\$	\$	\$ 12,059,766	\$ 12,059,766
Estimated Delinquency.....			1,836,862	1,836,862
GRAND TOTAL	\$ 60,999,673.98	\$ 73,773,389	\$ 111,990,733	\$ 109,137,669

SPECIAL DISTRICT FUNDS

RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62	
	SUMMARIZATION-Continued				
BY FUNDS					
Debris Basin Maintenance District.....	\$ 185.95	\$ 110	\$ 520	\$ 497	
Fire Protection Districts.....	11,367,893.24	11,881,547	13,369,788	12,860,229	
Flood Control Districts	39,559,457.50	49,664,196	69,075,794	67,336,702	
Garbage Disposal Districts.....	1,104,019.57	1,065,347	1,082,604	1,082,604	
Lighting Districts	1,442,473.48	1,512,047	1,542,682	1,532,582	
Lighting Maintenance Districts.....	605,942.92	751,694	938,508	931,058	
Park, Recreation and Parkway Districts..	192,645.86	206,354	221,353	195,152	
Public Library	4,118,066.34	5,615,983	6,334,757	5,831,251	
Sewer Maintenance Districts.....	473,614.06	505,327	764,844	729,442	
Storm Drain Maintenance Districts.....	804.61	980	1,886	1,632	
Supervisory Road Districts.....	772,179.27	677,903	775,035	760,558	
Waterworks Districts	1,362,391.18	1,891,901	3,986,334	3,979,334	
Total	\$ 60,999,673.98	\$ 73,773,389	\$ 98,094,105	\$ 95,241,041	
Unappropriated Reserve	\$	\$	\$ 1,184,754	\$ 1,184,754	
General Reserve			10,875,012	10,875,012	
Estimated Delinquency.....			1,836,862	1,836,862	
GRAND TOTAL	\$ 60,999,673.98	\$ 73,773,389	\$111,990,733	\$109,137,669	

Debris Basin Maintenance District

Debris Basin Maintenance Districts are formed under provision of the Streets and Highways Code of the State of California. They are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the debris basin which has been constructed and is included within the boundaries of the district. Expenditures are primarily for the cost of periodical removal of debris and silt from the basin.

APPROPRIATIONS \$497

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
DISTRICT NO. 1 (5)				
Salaries and Wages.....	\$ 128.86	\$ 35	\$ 419	\$ 396
Maintenance and Operation.....	57.09	75	101	101
TOTAL DISTRICT NO. 1	\$ 185.95	\$ 110	\$ 520	\$ 497

Fire Protection Districts

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS \$12,860,229

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
ALTADENA (5)				
Salaries and Wages	\$ 347,177.88	\$ 357,461	\$ 396,854	\$ 396,854
Less Salary Savings			11,321	11,321
Salaries and Wages—Net.....	\$ 347,177.88	\$ 357,461	\$ 385,533	\$ 385,533
Maintenance and Operation				
Administrative Services	\$ 24,713.37	\$ 26,613	\$ 43,700	\$ 43,700
Agricultural, Botanical and Animal Supplies	3.68		50	50
Analyzing, Testing and Weighing Services	401.35	456	589	589
Auto Mileage	82.68		50	50
Automotive Supplies	1,529.82	1,500	1,275	1,275
Communication	8,222.84	8,505	6,419	6,419
Educational and Recreational Supplies	13.32			
Educational Services	84.97	50	405	405
Fire Prevention Service	1,506.92	2,210	3,857	3,857
Fire Protection Supplies	1,108.45	1,368	7,458	4,458
Food and Provisions	.69		25	25
Fuel Supplies	9.64		25	25
Furnishings and Household Supplies	205.12	210	250	250
Heat, Light and Power Services	1,289.53	1,300	1,300	1,300
Insurance—Liability	438.89	440	411	411
Insurance—N. O. C.	119.46	405	2,661	321
Insurance—Workmen's Compensation	7,642.59	8,076	9,224	9,224
Interest	1,254.55	1,004	753	753
Laundry and Cleaning Supplies	299.71	225	275	275
Laundry, Cleaning and Waste Removal Services	111.85	120	120	120
Medical, Surgical and Laboratory Supplies	9.52	10	75	75
Office Services	1.72		25	25
Office Supplies			50	50
Other Operating and Maintenance Supplies, N. O. C.	802.41	500	500	500
Postage			15	15
Professional and Expert Services	871.21	2,243	3,032	3,032
Repairs and Minor Changes	751.77	1,000	1,500	1,500
Repairs—Motor Vehicles	6,627.86	6,650	9,183	9,183
Repairs—Operating Equipment	162.00	221	225	225
Small Tools and Implements	120.76	125	175	175
Special Services	3,275.62	4,051	3,000	3,000
Transportation Services	349.48	378	328	328
Water Service	6,615.92	6,800	7,000	7,000
Total Maintenance and Operation	\$ 68,627.70	\$ 74,460	\$ 103,955	\$ 98,615
Less Service Charges	317.25	330		
Total Maintenance and Operation—Net.....	\$ 68,310.45	\$ 74,130	\$ 103,955	\$ 98,615

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
ALTADENA (5)—Continued				
Capital Outlay				
Equipment	\$ 3,019.90	\$ 600	\$ 5,000	\$ 5,000
Structural and Non-Structural Improve- ments				
Various Improvements	\$ 4,338.95	\$ 4,742	\$	\$
Construction of Stations.....			4,840	4,840
Total Structural and Non-Structural Improvements.....	\$ 4,338.95	\$ 4,742	\$ 4,840	\$ 4,840
Total Capital Outlay	\$ 7,358.85	\$ 5,342	\$ 9,840	\$ 9,840
TOTAL ALTADENA	\$ 422,847.18	\$ 436,933	\$ 499,328	\$ 493,988

LOS ANGELES COUNTY BUDGET—1961-62

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CONSOLIDATED (1-2-3-4-5)				
Salaries and Wages	\$ 6,704,009.51	\$ 6,938,459	\$15,107,554	\$14,758,611
Deductions				
Salary Savings	\$	\$	\$ 580,786	\$ 578,882
Transfers to Other Appropriations			6,659,761	6,659,761
Total Deductions	\$	\$	\$ 7,240,547	\$ 7,238,643
Salaries and Wages—Net	\$ 6,704,009.51	\$ 6,938,459	\$ 7,867,007	\$ 7,519,968
Maintenance and Operation				
Administrative Services	\$ 533,826.70	\$ 535,380	\$ 841,180	\$ 841,180
Agricultural, Botanical and Animal Supplies	663.15	720	750	750
Analyzing, Testing and Weighing Services	8,936.64	9,380	12,432	12,432
Auto Mileage	32,089.73	1,200	1,800	1,800
Auto Service	1,335.49	1,350	2,500	2,500
Automotive Supplies	55,943.76	45,000	54,755	54,755
Communication	177,082.17	179,580	179,611	179,611
Educational and Recreational Supplies	229.84	10		
Educational Services	1,747.00	1,100	7,483	7,483
Fire Engine Service	13,500.00	13,000	13,000	13,000
Fire Prevention Service	219,737.91	222,609	301,798	301,798
Fire Protection & Rescue Service	1,600.00	1,600	2,600	2,600
Fire Protection Supplies	21,186.61	101,302	98,311	98,311
Food and Provisions	109.98	120	200	200
Fuel Supplies	69.32	75	50	50
Furnishings and Household Supplies	4,553.89	4,728	6,218	6,218
Heat, Light and Power Services	26,542.39	28,100	28,000	28,000
Inspection and Regulation Service	4.85			
Insurance—Liability	11,064.66	11,400	9,692	9,692
Insurance—N. O. C.	2,586.24	13,025	93,227	7,587
Insurance—Workmen's Compensation	259,086.70	283,000	343,793	343,793
Interest	43,694.07	45,473	41,342	41,342
Laundry and Cleaning Supplies	6,125.99	6,100	6,300	6,300
Laundry, Cleaning & Waste Removal Services	1,921.03	2,000	2,200	2,200
Medical, Surgical and Laboratory Supplies	1,099.08	1,100	1,600	1,600
Office Services	2,042.21	2,200	2,500	2,500
Office Supplies	689.95	700	2,020	2,020
Other Operating and Maintenance Supplies, N. O. C.	13,527.77	13,600	14,500	14,500
Postage	212.00	515	1,000	1,000
Printing & Other Reproductive Supplies	21.47		100	100
Professional & Expert Services	35,634.24	59,330	67,217	67,217
Rent—Buildings and Offices	2,365.00	1,770	1,500	1,500
Rent—Land	24.00	24	24	24
Repairs and Minor Changes— Buildings and Structures	44,504.20	45,000	75,000	75,000
Repairs and Minor Changes— Non-Structural Improvements	2,014.80	150	1,400	1,400
Repairs—Motor Vehicles	145,588.80	151,600	216,545	216,545
Repairs—Operating Equipment	9,101.56	6,100	6,500	6,500
Small Tools and Implements	3,721.11	3,700	6,200	6,200
Special Services	104,141.71	65,475	75,000	75,000
Stationery and Forms	8.15	591		

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CONSOLIDATED (1-2-3-4-5)—Continued				
Maintenance and Operation—Continued				
Taxes, Assessments and Licenses.....	1,160.66	1,000	1,000	1,000
Transportation Services	15,706.07	5,865	6,403	6,403
Water Service	334,014.92	360,200	380,000	380,000
Wearing Apparel	2.77	500	7,896	7,896
Total Maintenance and Operation.....	\$ 2,139,218.59	\$ 2,225,672	\$ 2,913,647	\$ 2,828,007
Deductions:				
Transfers to Other Appropriations	\$	\$	\$ 190,212	\$ 155,702
Service Charges	163,264.36	152,262		
Total Deductions	\$ 163,264.36	\$ 152,262	\$ 190,212	\$ 155,702
Total Maintenance and Operation—Net.....	\$ 1,975,954.23	\$ 2,073,410	\$ 2,723,435	\$ 2,672,305
Capital Outlay				
Equipment	\$ 196,476.14	\$ 171,000	\$ 231,471	\$ 216,071
Structural and Non-Structural Improvements				
Various Improvements	\$ 208,270.29	\$ 359,522	\$	\$
Addition, Office, Dormitory, Hose Room, Locker, FS 92			8,500	
Compressor, Air FS 16			800	
Compressor, Air FS 40			600	600
Construction of Stations, Contract Payments			66,614	66,614
Construction FS 09, Vicinity of Florence and Compton			75,000	75,000
Construction FS 10, Vicinity of Diamond Bar Ranch			60,000	60,000
Construction FS 26, Vicinity of Elliott and Unrul			60,000	60,000
Construction FS 32, Vicinity of City Terrace and Rogers			60,000	60,000
Construction FS 49, Vicinity of Whiterock and Luitweiler			60,000	60,000
Construction FS 98, Vicinity of Gale and Stimson			75,000	75,000
Construction FS 108, Vicinity of Imperial and Ocala			75,000	75,000
Construction of Station, Vicinity of Baldwin Park and San Bernardino Freeway			60,000	60,000
Construction of Station, Vicinity of Wilmington and Carson			60,000	60,000
Construction of Station, Vicinity of Avalon and Sepulveda			60,000	60,000
Curb, Concrete FS 30			150	150
Curb and Gutter FS 95			225	225
Fan, Exhaust, Kitchen FS 02			150	150
Fan, Exhaust, Kitchen FS 16			150	150
Fan, Exhaust, Kitchen FS 36			150	150
Fence, Chain Link FS 06			750	
Garbage Disposal FS 39			200	200
Garbage Disposal FS 41			200	200
Garbage Disposal FS 54			200	200
Garbage Disposal FS 57			200	200

LOS ANGELES COUNTY BUDGET—1961-62

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Fiscal Year 1960-61	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CONSOLIDATED 1-2-3-4-5 —Continued				
Capital Outlay—Continued				
Structural and Non-Structural				
Improvements—Continued				
Hood and Par over Kitchen Range FS 30			250	250
Fire Rack FS 34			125	125
Fire Cover FS 44			1,000	
Masonry Paving and Landscaping of Court FS 45			1,000	
Painting Exterior Trimwork FS 50			500	
Painting Concrete FS 51 in Driveway and Base Washing Area			2,000	
Painting Concrete FS 52 Parking Area			500	
Painting Concrete FS 53 Parking Area			500	500
Painting Concrete FS 54 Driveway			200	200
Painting Concrete FS 55 Driveway			1,000	
Painting Concrete FS 56 Floor			500	
Washing Area			250	250
Plans for Construction			25,000	20,000
Paint Gasoline Electric FS 56			100	100
Paint Gasoline Electric 2000 gal FS 56			500	500
Paint Concrete FS 57			500	500
Paint Concrete FS 58			1,500	1,500
Paint Concrete FS 59			500	500
Paint Concrete FS 60			700	700
Painting of House FS 61			150,000	100,000
Painting of House FS 62			125	125
Painting of House FS 63			200	200
Painting of House FS 64			125	125
Painting of House FS 65			125	125
Painting of House FS 66			500	
Total Structural and Non-Structural				
Improvements	\$ 285,274.25	\$ 255,500	\$ 675,450	\$ 545,100
Total Capital Outlay	\$ 464,755.25	\$ 504,500	\$ 1,210,500	\$ 1,063,410
TOTAL CONSOLIDATED	\$ 1,084,729.17	\$ 1,540,200	\$ 3,174,400	\$ 2,256,660

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
EAST LOS ANGELES (1)				
Salaries and Wages.....	\$ 1,031,821.63	\$ 1,024,372	\$ 294,830	\$ 294,830
Less Salary Savings			8,413	8,413
Salaries and Wages—Net.....	\$ 1,031,821.63	\$ 1,024,372	\$ 286,417	\$ 286,417
Maintenance and Operation				
Administrative Services.....	\$ 74,590.14	\$ 75,000	\$ 31,737	\$ 31,737
Agricultural, Botanical & Animal Supplies	43.75	5	10	10
Analyzing, Testing and Weighing Services.....	857.68	968	229	229
Auto Mileage.....	359.56		25	25
Auto Service.....	54.12		200	200
Automotive Supplies.....	6,848.44	4,500	1,700	1,700
Communication.....	35,012.61	50,488	33,513	33,513
Educational and Recreational Supplies	33.30			
Educational Services.....	255.35	185	312	312
Fire Prevention Service.....	23,589.24	27,675	15,391	15,391
Fire Protection and Rescue Service			7,098	7,098
Fire Protection Supplies.....	7,157.28	9,343	3,544	3,544
Food and Provisions.....	169.15		100	100
Fuel Supplies.....	.46			
Furnishings & Household Supplies.....	516.17	525	468	468
Heat, Light and Power Services.....	3,609.10	3,307	3,700	3,700
Insurance—Liability.....	1,071.22	1,023	411	411
Insurance—N. O. C.....	289.70	1,152	1,941	321
Insurance—Workmen's Compensation.....	22,649.31	22,570	6,850	6,850
Interest.....	9,585.91	8,185	2,250	2,250
Laundry and Cleaning Supplies.....	753.24	560	225	225
Laundry, Cleaning & Waste Removal Services.....	213.58	185	100	100
Medical, Surgical & Laboratory Supplies.....	44.31	75	100	100
Office Services.....	232.34	25	50	50
Office Supplies.....	16.90	15	50	50
Other Operating and Maintenance Supplies, N. O. C.	1,405.39	1,500	400	400
Postage.....			10	10
Printing and Other Reproductive Supplies..			20	20
Professional and Expert Services.....	2,874.14	7,558	1,945	1,945
Repairs and Minor Changes— Buildings and Structures.....	1,906.04	1,045	500	500
Repairs and Minor Changes— Non-structural Improvements.....			100	100
Repairs—Motor Vehicles.....	16,152.27	16,500	7,998	7,998
Repairs—Operating Equipment.....	1,139.51	500	200	200
Small Tools and Implements.....	441.83	450	200	200
Special Services.....	1,977.16	1,500	4,900	4,900
Transportation Services.....	844.66	6,413	1,518	1,518
Water Service.....	14,825.66	16,696	7,600	7,600
Wearing Apparel			200	200
Total Maintenance and Operation.....	\$ 229,519.52	\$ 257,948	\$ 135,595	\$ 133,975
Less Service Charges.....	1,077.74	750		
Total Maintenance and Operation—Net.....	\$ 228,441.78	\$ 257,198	\$ 135,595	\$ 133,975

LOS ANGELES COUNTY BUDGET—1961-62

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
EAST LOS ANGELES (1)—Continued				
Capital Outlay				
Equipment	\$ 41,026.12	\$ 24,251	\$ 10,577	\$ 10,577
Structural and Non-Structural Improvements				
Various Improvements	\$ 21,020.50	\$ 25,830	\$	\$
Construction of Stations—Contract Payments			6,476	6,476
Alarm and Box Circuit, Line and Register to FS 01			800	800
Alarm and Box Circuit, Line and Register to FS 02			275	275
Total Structural and Non-Structural Improvements	\$ 21,020.50	\$ 25,830	\$ 7,551	\$ 7,551
Total Capital Outlay	\$ 62,046.62	\$ 50,081	\$ 18,128	\$ 18,128
TOTAL EAST LOS ANGELES	\$ 1,322,310.03	\$ 1,331,651	\$ 440,140	\$ 438,520

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
LANCASTER (5)				
Salaries and Wages	\$ 155,114.80	\$ 202,805	\$ 238,120	\$ 238,120
Less Salary Savings			6,682	6,682
Salaries and Wages—Net	\$ 155,114.80	\$ 202,805	\$ 231,438	\$ 231,438
Maintenance and Operation				
Administrative Services	\$ 13,313.64	\$ 15,448	\$ 18,648	\$ 18,648
Agricultural, Botanical and Animal Supplies	2.59	10	50	50
Analyzing, Testing and Weighing Services	168.06	232	277	277
Auto Mileage	119.61		50	50
Auto Service	426.45	70		
Automotive Supplies	668.05	1,190	2,800	2,800
Communication	3,125.81	3,525	7,673	7,673
Educational and Recreational Supplies	5.56			
Educational Services	45.75	15	218	218
Fire Prevention Service	4,370.13	2,500	2,681	2,681
Fire Protection and Rescue Service	84.68			
Fire Protection Supplies	1,856.88	7,180	2,850	2,850
Food and Provisions	.34			
Fuel Supplies	46.34	50	25	25
Furnishings and Household Supplies	398.34	150	300	300
Heat, Light and Power Services	678.05	1,405	1,196	1,196
Insurance—Liability	190.52	288	329	329
Insurance—N. O. C.	26.21	507	1,518	258
Insurance—Workmen's Compensation	3,571.81	4,508	5,441	5,441
Interest	622.40	2,917	2,606	2,606
Laundry & Cleaning Supplies	213.58	145	200	200
Laundry, Cleaning & Waste Removal Services	35.25	50	65	65
Medical, Surgical and Laboratory Supplies	39.91	45	50	50
Office Services	52.53		50	50
Office Supplies	94.43	75	50	50
Other Operating and Maintenance Supplies, N. O. C.	583.84	660	300	300
Professional and Expert Services	1,765.81	2,365	2,516	2,516
Rent—Motor Vehicles	2,778.11			
Repairs and Minor Changes— Buildings and Structures	563.05	500	700	700
Repairs and Minor Changes— Non-Structural Improvements	110.11			
Repairs—Motor Vehicles		3,500	5,000	5,000
Repairs—Operating Equipment	251.05	125	200	200
Small Tools and Implements	383.19	225	200	200
Special Services	10,533.22	1,000	2,500	2,500
Transportation Services	2,009.03	1,804	2,126	2,126
Water Service	467.59	80	120	120
Wearing Apparel			230	230
Total Maintenance and Operation	\$ 49,601.92	\$ 50,569	\$ 60,969	\$ 59,709
Less Service Charges	1,532.76	1,500		
Total Maintenance and Operation—Net	\$ 48,069.16	\$ 49,069	\$ 60,969	\$ 59,709

LOS ANGELES COUNTY BUDGET—1961-62

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
LANCASTER (5)—Continued				
Capital Outlay				
Equipment	\$ 15,519.25	\$ 10,025	\$ 9,041	\$ 9,041
Structural and Non-Structural Improvements				
Various Improvements	\$ 54,093.66	\$ 200	\$	\$ 200
Fans, Exhaust, F/S 117			200	200
Sewer Line Installation			750	750
Total Structural and Non-Structural Improvements	\$ 54,093.66	\$ 200	\$ 950	\$ 950
Total Capital Outlay	\$ 69,612.91	\$ 10,225	\$ 9,991	\$ 9,991
TOTAL LANCASTER	\$ 272,796.87	\$ 262,099	\$ 302,398	\$ 301,138

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
PALMDALE (5)				
Salaries and Wages.....	\$ 103,175.09	\$ 106,029	\$ 135,784	\$ 135,784
Less Salary Savings			3,774	3,774
Salaries and Wages—Net	\$ 103,175.09	\$ 106,029	\$ 132,010	\$ 132,010
Maintenance and Operation				
Administrative Services	\$ 5,755.86	\$ 8,200	\$ 10,656	\$ 10,656
Agricultural, Botanical and Animal Supplies	3.00			
Analyzing, Testing and Weighing Services	200.15	224	322	322
Auto Mileage	277.74		50	50
Auto Service	448.95	66		
Automotive Supplies	323.27	300	350	350
Communication	1,326.38	1,939	5,446	5,446
Educational and Recreational Supplies...	5.56			
Educational Services	19.62	25	125	125
Fire Engine Service.....	1,000.00	1,000	1,000	1,000
Fire Prevention Service.....	1,828.07	825	360	360
Fire Protection Supplies.....	1,610.30	1,558	2,362	2,362
Fuel Supplies	7.98	10	10	10
Furnishings and Household Supplies.....	99.50	80	100	100
Heat, Light and Power Services.....	718.27	757	700	700
Insurance—Liability	78.38	75	83	83
Insurance—N.O.C.	52.42	280	783	63
Insurance—Workmen's Compensation	2,579.57	2,555	3,067	3,067
Interest	2,421.32	1,954	1,486	1,486
Laundry and Cleaning Supplies.....	84.36	75	100	100
Laundry, Cleaning and Waste Removal Services	24.00	25	25	25
Medical, Surgical & Laboratory Supplies	23.81	25	50	50
Office Services	19.31		50	50
Office Supplies	.68	44	25	25
Other Operating and Maintenance Supplies, N.O.C.	733.20	750	300	300
Professional and Expert Services.....	871.20	1,625	1,058	1,058
Repairs and Minor Changes.....	787.20	500	600	600
Repairs—Motor Vehicles	2,524.77	1,500	2,187	2,187
Repairs—Operating Equipment	100.01	125	200	200
Small Tools and Implements.....	81.13	300	275	275
Special Services	1,096.68	2,526	1,350	1,350
Transportation Services	149.95	180	160	160
Water Service	43.18	60	60	60
Wearing Apparel			132	132
Total Maintenance and Operation.....	\$ 25,295.82	\$ 27,583	\$ 33,472	\$ 32,752
Less Service Charges.....	535.00	544		
Total Maintenance and Operation—Net.....	\$ 24,760.82	\$ 27,039	\$ 33,472	\$ 32,752

LOS ANGELES COUNTY BUDGET—1961-62

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
PALMDALE (5)—Continued				
Capital Outlay				
Equipment	\$ 4,515.13	\$ 4,887	\$ 10,888	\$ 10,888
Structural and Non-Structural Improvements				
Various Improvements	\$ 3,962.18	\$ 4,608	\$	\$
Construction of Station, Contract Payments			4,317	4,317
Site Purchase			1,500	1,500
Total Structural and Non-Structural Improvements	\$ 3,962.18	\$ 4,608	\$ 5,817	\$ 5,817
Total Capital Outlay	\$ 8,477.31	\$ 9,495	\$ 16,705	\$ 16,705
TOTAL PALMDALE	\$ 136,413.22	\$ 142,563	\$ 182,187	\$ 181,467

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
UNIVERSAL CITY (5)				
Salaries and Wages	\$ 110,327.88	\$ 143,028	\$ 165,969	\$ 165,969
Less Salary Savings.....			4,739	4,739
Salaries and Wages—Net.....	\$ 110,327.88	\$ 143,028	\$ 161,230	\$ 161,230
Maintenance and Operation				
Administrative Services	\$ 7,605.33	\$ 10,100	\$ 16,043	\$ 16,043
Analyzing, Testing and Weighing Services	158.66	166	232	232
Auto Mileage	86.95		50	50
Automotive Supplies	223.74		80	80
Communication	81.90	200	391	391
Educational and Recreational Supplies ..	2.78			
Educational Services	26.15	15	156	156
Fire Prevention Service	4,693.66	4,766	5,820	5,820
Fire Protection Supplies	21.13	25	150	150
Furnishings and Household Supplies	17.20	20		
Insurance—N. O. C.		21	900	
Insurance—Workmen's Compensation	2,441.10	3,150	3,860	3,860
Office Services			16	16
Office Supplies.....	4.98			
Professional and Expert Services.....		525	609	609
Repairs—Motor Vehicles	1,924.31	1,500	3,934	3,934
Transportation Services	1,200.00	1,519	1,637	1,637
Total Maintenance and Operation	\$ 18,487.89	\$ 22,007	\$ 33,878	\$ 32,978
Capital Outlay				
Equipment	\$	\$ 875	\$ 225	\$ 225
TOTAL UNIVERSAL CITY.....	\$ 128,815.77	\$ 165,910	\$ 195,333	\$ 194,433
GRAND TOTAL FIRE PROTECTION DISTRICTS	\$11,367,893.24	\$11,881,547	\$13,369,788	\$12,860,229

Flood Control District

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS \$67,336,702

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$	\$	\$12,346,579	\$12,346,579
Deductions:				
Salary Savings	\$	\$	\$ 1,771,734	\$ 1,771,734
Transfers to Other Appropriations.....			10,574,845	10,574,845
Total Deductions	\$	\$	\$12,346,579	\$12,346,579
SALARIES AND WAGES—NET	\$	\$	\$	\$
Maintenance and Operation				
Clearing and Minor Repairs on Channels.....	\$ 171,648.07	\$ 185,000	\$ 145,000	\$ 145,000
Emergency Work—Flood or Fire.....	60,512.01	55,000	42,000	42,000
General Hydraulic Work.....	447,951.60	547,000	567,200	567,200
General Water Conservation Work.....	325,099.32	392,200	529,747	529,692
Maintenance and Repair of Stream				
Gaging Stations	19,688.67	16,850	13,500	13,500
Scarifying Channels	1,725.28	1,500	1,500	1,500
Maintenance of Permanent Channel				
Improvements	863,760.33	240,600	274,300	274,300
Maintenance of Temporary Channel				
Improvements	76,740.97	85,400	72,900	72,900
Clearing Reservoirs, Debris Basins				
and Spreading Grounds.....	319,929.54	407,100	534,800	534,800
Operation of Dams, Debris Basins and				
Spreading Grounds	516,869.39	753,450	997,920	997,920
Repairs to Dams.....	77,630.48	129,050	96,050	96,050
Repairs to Debris Basins and Debris				
Disposal Areas	26,162.01	73,000	75,000	75,000
Repairs to Spreading Grounds.....	31,611.92	129,600	134,700	134,700
Repairs to Buildings and Equipment.....	171,126.42	209,600	205,150	205,150
Maintenance of Access Roads and				
Trails	21,608.28	78,000	40,850	40,850
Operation and Maintenance of				
Communication Systems	62,667.90	145,500	144,000	144,000
Yard Facilities	3,007.38		2,500	2,500
Repairs to Communication Systems.....	73,710.00	15,350	24,200	24,200
Maintenance of Electrical Facilities.....	42,942.40	54,000	62,500	62,500
Fire Insurance Reserve—Buildings and				
Contents	1,219.98	3,535	357,479	357,479
Repairs to Electrical Systems.....	7,607.60	24,570	23,000	23,000
Fire, Theft and Collision				
Insurance Reserve—Automotive		2,500	5,000	5,000
Liability Insurance—Reserve			5,000	5,000
Expendable Tools and Equipment.....	21,804.41	20,500	20,500	20,500
Storm Apparel	1,350.63	5,000	5,000	5,000
Damages—Not Otherwise Classified.....	742.09	5,000	5,000	5,000
Project Planning Division.....	478,324.71	500,000	495,000	495,000
Taxes (Levied by other Counties).....	885.16	1,000	1,000	1,000
Special Service Accounts.....	186,191.78	160,686	30,495	30,000
Allotments and Contributions.....	28,139.95			
Oil Royalty Payments.....	3,965.75	3,400	3,310	3,310
Salvage Recovered	97.59*			
Revolving Fund	194,639.29*		1,350,000	1,350,000
Engineering Studies	2,851.22			

SPECIAL DISTRICT FUNDS

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
Maintenance and Operation—Continued				
Engineering Account	4,361,536.12	5,195,235	5,814,287	5,814,287
Revenue Account Contra	607.71			
Total Maintenance and Operation.....	\$ 8,214,882.20	\$ 9,444,626	\$12,078,888	\$12,078,338
Less Service Charge.....	2,311,051.43	2,710,000		
Total Maintenance and Operation—Net.....	\$ 5,903,830.77	\$ 6,734,626	\$12,078,888	\$12,078,338
Capital Outlay				
Right of Way for Federal Projects (101)				
Various Locations.....	\$ 7,587,678.89	\$ 8,083,264	\$	\$
990 Dept. of Army Projects			7,237,878	7,237,878
990 Dept. of Agriculture Projects.....			4,352,040	4,352,040
Right of Way for District Projects (102)				
991 Various Locations	624,010.50	322,500	1,384,500	1,384,500
Permanent Channel Improvements (103)				
Various Locations	2,667,770.41	10,523,257		
900F Los Angeles River			8,500	8,500
900K Los Angeles River			2,650	2,650
900L Los Angeles River			4,000	4,000
901A San Gabriel River			200,000	200,000
902A Ballona Creek			185,000	185,000
903A Santa Anita Wash.....			93,359	93,359
905A Little Dalton Wash			78,700	78,700
905B Big Dalton Wash			122,300	122,300
905S Englewild Channel			254,714	254,714
905A-1 Morgan Creek			200,000	200,000
906A Sierra Madre Wash			4,400	4,400
913C Sawpit Wash			7,000	7,000
914D Hansen Heights Channel			10,000	10,000
914E La Tuna Canyon Lateral			24,000	24,000
920B Stone Canyon			100,000	100,000
920J Sepulveda Channel			1,700	1,700
920M Sawtelle Channel.....			3,800	3,800
922B Santa Monica Canyon Channel.....			651,700	651,700
925A Walnut Creek			2,600	2,600
927A Rio Hondo Channel.....			4,000	4,000
928C Rubio Diversion Channel.....			800	800
929A Alhambra Wash			3,350	3,350
932D Flint Canyon Channel			710,600	710,600
933E Hastings Channel			85,000	85,000
936G Puente Creek			100,000	100,000
937A Tujunga Wash			1,975	1,975
938A Pacoima Wash.....			750	750
939A Bull Creek			5,050	5,050
939B Aliso Creek.....			9,600	9,600
939G Dayton Creek			977,200	977,200
939H Bell Creek			98,000	98,000
940A Calabasas Creek			1,242,300	1,242,300
940C Caballero Creek			19,100	19,100
940E Encino Channel			150,000	150,000
943A Dominguez Channel.....			8,671,820	8,671,820
953A Los Cerritos Channel			350,000	350,000
Temporary Channel Improvements (104)				
Various Locations	702,961.63	152,900		
911B Little Rock Creek			50,000	50,000
922C Rustic Canyon Channel			1,800	1,800
935A Coyote Creek.....			10,700	

LOS ANGELES COUNTY BUDGET—1961-62

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
Capital Outlay—Continued				
Dams (105)				
Various Locations	218,812.89	226,200		
901H Cogswell			20,500	8,100
901I San Gabriel			150,600	150,600
901P San Gabriel River—				
North Fork Debris Dam			680,000	
903B Santa Anita			25,500	25,500
905C Big Dalton			19,500	19,500
913B Sawpit			12,500	12,500
914O Sunset Canyon Debris Dam			36,100	
923B Puddingstone Diversion Dam			7,000	3,500
923C Puddingstone			15,800	15,800
924B San Dimas			20,450	8,450
932A Devil's Gate			37,300	37,300
933B Eaton Wash			4,300	4,300
938C Pacoima			77,300	72,300
949A Big Tujunga			25,683	25,683
Debris Basins and Debris Disposal Areas (106)				
Various Locations	42,693.84	28,650		
904A Sierra Madre Villa Debris Basin			5,000	5,000
905F Little Dalton Debris Dam			1,500	1,500
905T Englewild Debris Basin			215,000	215,000
905W Big Dalton Debris Dam			1,500	1,500
913A Sawpit Debris Dam			41,800	41,800
913T Sawpit Debris Disposal Area			1,000	1,000
914Q McClure Debris Basin			400	400
914T La Tuna Debris Basin			41,500	41,500
914W Lower La Tuna Disposal Area			5,600	5,600
916A Spinks Debris Basin			750	750
918C Brand Canyon Debris Basin			500	500
919I Ward Canyon Debris Basin (Upper)			1,500	1,500
919S Dunsmuir Debris Disposal Area			2,500	2,450
919T Eagle Canyon Debris Basin			7,500	3,800
919W Shields Canyon Debris Basin			5,500	5,500
919X Snover Canyon Debris Basin			2,500	2,500
919Z Sparr Debris Basin			3,750	3,750
919A-1 Cook Canyon Debris Basin			1,000	1,000
919D-1 Deer Canyon Debris Basin			200	200
928B Las Flores Canyon Debris Basin			5,500	2,500
928H Gooseberry Debris Basin			3,300	3,300
932Q Paradise Canyon Debris Basin			1,900	1,900
933D Hastings Debris Basin			170,000	170,000
934B May Canyon Debris Basin			5,400	5,400
937K Rowley Debris Basin			3,000	3,000
937R Zachau Debris Basin			4,500	4,500
939R Wilbur Avenue Debris Disposal Area			2,700	2,700
942B Fair Oaks Debris Basin			1,500	1,500
942B Lincoln Debris Basin			8,000	6,000
954E Bailey Debris Basin			3,000	3,000
961B Sunset Canyon Debris Dam			36,000	36,000

SPECIAL DISTRICT FUNDS

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
Capital Outlay—Continued				
Spreading Grounds (107)				
Various Locations	182,145.19	131,300		
900M Dominguez Gap			250	250
901K San Gabriel Coastal Basin.....			22,500	22,500
903D Santa Anita.....			3,500	3,500
905B Big Dalton Canyon.....			6,500	4,500
905G Irwindale Spreading Basin.....			6,850	6,850
905H Citrus			14,500	14,500
905M Little Dalton			15,700	15,700
912F Live Oak Wash.....			6,000	3,500
913E Sawpit			1,500	1,500
924G Ben Lomond			17,000	17,000
925D Walnut Creek Spreading Basin			84,000	84,000
927D Rio Hondo Coastal Basin			131,700	131,700
927K Rio Hondo Coastal Basin Westside			10,000	10,000
927R Peck Road Spreading Basin.....			25,000	25,000
933C Eaton Wash.....			4,000	4,000
933F Eaton Spreading Basin.....			2,700	2,700
937I Tujunga Wash-Hansen			18,700	18,700
937P Lopez.....			7,000	7,000
938D Pacoima			262,450	262,450
938F Branford Spreading Basin.....			12,000	11,000
Water Conservation Facilities Other Than Spreading Grounds (107A)				
901X Whittier Narrows Water Reclamation Project			25,000	25,000
951A Engineering Planning, Barrier and Replenishment Projects			229,700	229,700
960C Laguna Spreading Basin			7,200	7,200
980A West Coast Basin Barrier Project			3,118,500	2,855,500
980B Alamitos Barrier Project			2,000,000	2,000,000
980C Dominguez Gap Barrier Project			1,100,000	1,100,000
Equipment (108)				
930 Equipment	213,750.61	123,166	541,097	376,991
Buildings (109)				
Various Locations	235,016.32	440,100		
944 Alcazar Headquarters			9,125	9,125
944 Alcazar Shop			425	425
944 Area Headquarters Buildings			700	700
944 Ben Lomond Spreading Grounds			800	800
944 Branford Spreading Basin			2,100	2,100
944 Citrus Spreading Grounds			2,100	2,100
944 Cogswell Dam			22,000	22,000
944 Eaton Wash Dam			24,500	24,500
944 Eaton Yard			16,800	14,500
944 Flint Peak Radio Repeater Station			700	700
944 Little Dalton Spreading Grounds			2,100	2,100
944 Maddock Debris Basin			2,500	2,500
944 Puddingstone Dam			400	400
944 Rio Hondo Coastal Basin Spreading Grounds			20,100	20,100
944 Rio Hondo Yard			1,400	
944 Rubio Debris Dam			3,100	3,100
944 San Dimas Dam			2,500	2,500
944 San Gabriel Dam			100	100
944 Sante Fe Reservoir Spreading Grounds			800	800
Roads and Trails (111)				
Various Locations	28,927.63	43,500		
900M Dominguez Gap Spreading Grounds			4,000	4,000
901H Cogswell Dam			10,000	
903G Lannan Debris Basin			1,000	1,000
905J Harrow Debris Basin.....			4,000	4,000

LOS ANGELES COUNTY BUDGET—1961-62

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
Capital Outlay—Continued				
914O Sunset Canyon Debris Dam.....			77,100	77,100
916F Spinks Debris Disposal Area			3,000	3,000
919X Snover Canyon Debris Dam and Basin			500	500
927R Peck Road Spreading Basin			8,400	8,400
934C May Canyon Debris Disposal Area.....			17,250	17,250
Yard Facilities (112)				
Various Locations	4,963.50	32,100		
952A Alcazar Headquarters			18,550	18,550
952A Longden Yard			2,000	2,000
952A Saticoy Yard			3,000	3,000
Communication and Electrical Systems (114)				
Various Locations	8,800.57	10,965		
931A Alcazar Headquarters			1,000	400
931A Mountain Telephone Lines.....			12,000	4,200
931B San Dimas Dam			800	800
931C Alcazar Headquarters			8,700	6,600
931C Cogswell Dam			600	600
931C Electrical Equipment Building			500	500
931C Pacoima Dam			1,950	1,950
931C Puddingstone Dam			1,000	1,000
931C San Gabriel Dam			3,000	3,000
Engineering Studies (115)				
951A Engineering Studies	381,779.33	511,220		
Stream Gaging Facilities (116)				
Various Locations	5,700.63	1,510		
902A Ballona Creek			100	100
911D Pallett Creek			995	995
928A Rubio Wash			100	100
933A Eaton Wash			150	150
939E Browns Creek			935	935
941B Topanga Creek			150	150
Total Capital Outlay.....	\$12,905,011.94	\$20,630,632	\$37,103,596	\$35,878,340
TOTAL GENERAL FUND.....	\$18,808,842.71	\$27,365,258	\$49,182,484	\$47,956,678
Interest and Debt Redemption				
Interest on Voted Bonds.....	\$ 223,533.75	\$ 182,892	\$ 142,250	\$ 142,250
Interest on Storm Drain Bonds No. 1.....	4,776,458.75	4,659,438	4,455,277	4,455,277
Interest on Storm Drain Bonds No. 2.....		1,050,000	1,755,625	1,745,209
Redemption of Voted Bonds.....	882,500.00	882,500	882,500	882,500
Redemption of Storm Drain Bonds No. 1....	13,500,000.00	6,000,000	6,000,000	6,000,000
Redemption of Storm Drain Bonds No. 2....		7,500,000	7,500,000	7,500,000
Total Interest and Debt Redemption..	\$19,382,492.50	\$20,274,830	\$20,735,652	\$20,725,236
TOTAL FLOOD CONTROL.....	\$38,191,335.21	\$47,640,088	\$69,918,136	\$68,681,914
DRAINAGE IMPROVEMENTS				
Maintenance and Operation				
Maintenance and Operation of				
Anticipated Transfer Drains.....	\$	\$ 45,000	\$ 53,000	\$ 53,000
Regular Drains	193,698.40	361,551	221,225	221,225
Engineering Account			9,300	9,300
Storm Drain Projects Maintenance:				
1952 Various Locations	129,507.96	181,300	211,700	211,700
1958 Various Locations		15,011	46,500	46,500
Total Maintenance and Operation	\$ 323,206.36	\$ 602,862	\$ 541,725	\$ 541,725

SPECIAL DISTRICT FUNDS

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
DRAINAGE IMPROVEMENTS—(Continued)				
Capital Outlay (300)				
Various Locations	\$ 78,322.65	\$ 491,675	\$	\$
998 Pump District No. 7			21,300	
999A Cerritos Pumping Plant			7,300	7,300
999A Long Beach Northeast			11,000	11,000
999D Drainage District Improvement No. 9			306,000	306,000
999H Drainage District Improvement No. 23			3,900	3,900
999H-1 Rubio Storm Drain No. 1			1,500	1,500
999J Drainage District Improvement No. 26			1,200	1,200
999Z-1 Engineering Account			83,700	83,700
999D-2 Milan Creek			8,000	7,600
999H-2 Puente Creek—Duff Drain			19,000	19,000
999I-2 Kinneloa Channel			30,000	30,000
999K-2 Kinneloa Debris Basin			155,000	155,000
999J-2 Webber Canyon Channel			1,800	1,800
1009-16 Cerritos—Maplewood Drain			6,000	6,000
1009-30 Buena Vista Canyon			2,500	2,500
1009-130 Pump District No. 7			15,000	
Total Capital Outlay	\$ 78,322.65	\$ 491,675	\$ 673,200	\$ 636,500
TOTAL GENERAL FUND	\$ 401,529.01	\$ 1,094,537	\$ 1,214,925	\$ 1,178,225
Interest and Debt Redemption				
Interest on Bonds	\$ 387.50	\$ 313	\$ 238	\$ 238
Redemption of Bonds	1,500.00	1,500	1,500	1,500
Total Interest and Debt Redemption	\$ 1,887.50	\$ 1,813	\$ 1,738	\$ 1,738
TOTAL DRAINAGE IMPROVEMENTS	\$ 403,416.51	\$ 1,096,350	\$ 1,216,663	\$ 1,179,963
ZONE NO. 1				
Maintenance and Operation				
800A Purchase of Water	\$ 872,838.23	\$ 891,089	\$ 1,268,000	\$ 961,947
ZONE NO. 2 (Re-established)				
Maintenance and Operation (81)				
800B Purchase of Water	\$ 82,846.68	\$	\$ 170,000	\$ 170,000
Capital Outlay (550)				
Various Locations	\$ 9,020.87	\$ 36,669	\$	\$
996B Engineering Account			32,640	32,640
996B Development of West Coast Basin Barrier Project Facilities			1,090,460	953,308
996B Experimental Work for Development of Facilities			225,100	202,135
Total Capital Outlay	\$ 9,020.87	\$ 36,669	\$ 1,348,200	\$ 1,188,083
TOTAL ZONE NO 2 (Re-established)	\$ 91,867.55	\$ 36,669	\$ 1,518,200	\$ 1,358,083
GRAND TOTAL FLOOD CONTROL DISTRICT	\$39,559,457.50	\$49,664,196	\$73,920,999	\$72,181,907
Deductions:				
Service Charges	\$	\$	\$ 2,932,430	\$ 2,932,430
Reimbursed Projects			1,912,775	1,912,775
Total Deductions	\$	\$	\$ 4,845,205	\$ 4,845,205
GRAND TOTAL FLOOD CONTROL DISTRICT—NET	\$39,559,457.50	\$49,664,196	\$69,075,794	\$67,336,702

Garbage Disposal Districts

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS \$1,082,604

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
ATHENS-WOODCREST-OLIVITA (2)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish.....	\$ 100,224.41	\$ 83,349	\$ 86,199	\$ 86,199
BELVEDERE (1)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish.....	\$ 457,406.95	\$ 453,515	\$ 455,165	\$ 455,165
CLIFTON HEIGHTS (4)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish.....	\$ 6,940.43	\$ 6,091	\$ 6,231	\$ 6,231
FIRESTONE (2)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish.....	\$ 226,912.98	\$ 226,156	\$ 227,814	\$ 227,814
MALIBU (4)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish.....	\$ 31,284.20	\$ 34,865	\$ 36,846	\$ 36,846
MESA HEIGHTS (4)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish.....	\$ 54,858.35	\$ 52,723	\$ 56,135	\$ 56,135
SAN DIMAS (1)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish.....	\$ 7,611.25	\$ 9,650	\$ 9,395	\$ 9,395

SPECIAL DISTRICT FUNDS

GARBAGE DISPOSAL DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
WALNUT PARK (2)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish.....	\$ 41,964.06	\$ 36,709	\$ 37,129	\$ 37,129
WEST HOLLYWOOD-SHERMAN (2)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish.....	\$ 176,816.94	\$ 162,289	\$ 167,690	\$ 167,690
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS.....	\$ 1,104,019.57	\$ 1,065,347	\$ 1,082,604	\$ 1,082,604

Lighting Districts

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS \$1,532,582

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
ALTADENA (5)				
Maintenance and Operation				
Accident Reserve	\$	\$ 100	\$ 100	\$ 100
Engineering, Administration and Records ..	839.93	1,140	1,155	1,155
Maintenance Extraordinary		150		
Operation of Lights	21,497.44	22,477	22,919	22,919
TOTAL ALTADENA	\$ 22,337.37	\$ 23,867	\$ 24,174	\$ 24,174
AMERICAN MANOR (1)				
Maintenance and Operation				
Engineering, Administration and				
Records	\$ 119.77	\$ 165	\$ 164	\$ 164
Operation of Lights	3,109.80	3,290	3,786	3,786
TOTAL AMERICAN MANOR	\$ 3,229.57	\$ 3,455	\$ 3,950	\$ 3,950
ANGELES VISTA (2)				
Maintenance and Operation				
Engineering, Administration and Records ..	\$ 87.52	\$ 118	\$ 515	\$ 515
Operation of Lights	2,494.40	2,979	12,147	12,147
TOTAL ANGELES VISTA	\$ 2,581.92	\$ 3,097	\$ 12,662	\$ 12,662
ARTESIA (1)				
Maintenance and Operation				
Engineering, Administration and Records ..	\$ 528.21	\$	\$	\$
Operation of Lights	13,987.54			
TOTAL ARTESIA	\$ 14,515.75	\$	\$	\$
ATHENS (2)				
Maintenance and Operation				
Engineering, Administration and Records ..	\$ 210.37	\$ 287	\$ 3,715	\$ 3,715
Operation of Lights	4,992.60	5,881	85,584	85,584
TOTAL ATHENS	\$ 5,202.97	\$ 6,168	\$ 89,299	\$ 89,299
AVALON VILLAGE (4)				
Maintenance and Operation				
Engineering, Administration and Records ..	\$ 32.24	\$ 44	\$	\$
Operation of Lights	723.00	829		
TOTAL AVALON VILLAGE	\$ 755.24	\$ 873	\$	\$
BALDWIN PARK (1)				
Maintenance and Operation				
Accident Reserve	\$	\$ 700	\$ 700	\$ 300
Engineering, Administration and Records ..	1,378.88	1,936	1,982	1,982
Maintenance Extraordinary		700	400	400
Operation of Lights	36,965.82	40,249	41,641	41,641
TOTAL BALDWIN PARK	\$ 38,344.70	\$ 43,585	\$ 44,723	\$ 44,323

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
BANDINI (3)				
Maintenance and Operation				
Engineering, Administration and Records \$	110.57	\$	\$	\$
Operation of Lights	3,853.30			
TOTAL BANDINI	\$ 3,963.87	\$	\$	\$
BELL (3)				
Maintenance and Operation				
Accident Reserve		\$ 500	\$ 500	\$ 300
Engineering, Administration and Records	1,062.57	1,447	2,156	2,156
Maintenance Extraordinary		12,000	18,000	18,000
Operation of Lights	40,768.07	31,169	48,887	48,887
TOTAL BELL	\$ 41,830.64	\$ 45,116	\$ 69,543	\$ 69,343
BELL GARDENS (3)				
Maintenance and Operation				
Engineering, Administration and Records \$	967.36	\$ 1,990	\$ 1,893	\$ 1,893
Operation of Lights	26,570.20	42,045	40,227	40,227
TOTAL BELL GARDENS	\$ 27,537.56	\$ 44,035	\$ 42,120	\$ 42,120
BELVEDERE (3)				
Maintenance and Operation				
Accident Reserve		\$ 500	\$ 500	\$ 500
Engineering, Administration and Records	1,633.77	2,189	2,218	2,218
Maintenance Extraordinary		14,250	14,000	14,000
Operation of Lights	53,937.53	42,549	43,612	43,612
TOTAL BELVEDERE	\$ 55,571.30	\$ 59,488	\$ 60,330	\$ 60,330
BROADLAND (1)				
Maintenance and Operation				
Engineering, Administration				
and Records	\$ 366.98	\$ 500	\$ 496	\$ 496
Operation of Lights	8,626.20	8,879	8,846	8,846
TOTAL BROADLAND	\$ 8,993.18	\$ 9,379	\$ 9,342	\$ 9,342
CALIFORNIA (1)				
Maintenance and Operation				
Engineering, Administration				
and Records	\$ 320.92	\$ 437	\$ 500	\$ 500
Operation of Lights	7,845.00	8,026	9,379	9,379
TOTAL CALIFORNIA	\$ 8,165.92	\$ 8,463	\$ 9,879	\$ 9,879
CALIFORNIA—ZONE I (1)				
Maintenance and Operation				
Steel Poles		\$	\$ 2,460	\$ 2,460
TOTAL CALIFORNIA—ZONE I	\$	\$	\$ 2,460	\$ 2,460

LOS ANGELES COUNTY BUDGET—1961-62

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CASA VENIDA (4)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 317.85	\$ 428	\$	\$
Operation of Lights	8,512.01	8,685		
TOTAL CASA VENIDA	\$ 8,829.86	\$ 9,113	\$	\$
CENTRAL GARDENS (2)				
Maintenance and Operation				
Engineering, Administration and Records. \$	89.06	\$ 122	\$	\$
Operation of Lights	2,874.00	3,094		
TOTAL CENTRAL GARDENS	\$ 2,963.06	\$ 3,216	\$	\$
CITY TERRACE (3)				
Maintenance and Operation				
Accident Reserve	\$	\$ 1,000	\$ 1,000	\$ 300
Engineering, Administration and Records..	913.61	1,256	1,247	1,247
Maintenance Extraordinary		15,000	15,000	15,000
Operation of Lights	37,668.47	26,115	24,921	24,921
TOTAL CITY TERRACE	\$ 38,582.08	\$ 43,371	\$ 42,168	\$ 41,468
COLIMA (1)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 158.16	\$ 214	\$ 214	\$ 214
Operation of Lights	4,113.60	4,223	4,824	4,824
TOTAL COLIMA	\$ 4,271.76	\$ 4,437	\$ 5,038	\$ 5,038
CRENSHAW (2)				
Maintenance and Operation				
Accident Reserve	\$	\$	\$ 500	\$ 300
Engineering, Administration and Records..	480.62	655	2,973	2,973
Operation of Lights	11,814.00	12,103	69,022	69,022
TOTAL CRENSHAW	\$ 12,294.62	\$ 12,758	\$ 72,495	\$ 72,295
CRENSHAW VILLA (2)				
Maintenance and Operation				
Engineering, Administration and Records. \$	425.33	\$ 571	\$	\$
Operation of Lights	10,764.00	11,126		
TOTAL CRENSHAW VILLA	\$ 11,189.33	\$ 11,697	\$	\$
CRENSHAW VILLA—ZONE I (2)				
Maintenance and Operation				
Steel Poles	\$	\$ 246	\$ 246	\$ 246
TOTAL CRENSHAW VILLA—ZONE I	\$	\$ 246	\$ 246	\$ 246
CRESCENT HEIGHTS (3)				
Maintenance and Operation				
Accident Reserve	\$ 1,287.34	\$ 1,000	\$	\$
Engineering, Administration and Records..	492.89	673		
Maintenance Extraordinary		19,000		
Operation of Lights	27,662.47	11,048		
TOTAL CRESCENT HEIGHTS	\$ 29,442.70	\$ 31,721	\$	\$

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CUDAHY (3)				
Maintenance and Operation				
Engineering, Administration and Records..\$	254.90	\$ 356	\$	\$
Operation of Lights	6,755.40	7,044		
TOTAL CUDAHY.....	\$ 7,010.30	\$ 7,400	\$	\$
DEL AIRE (4)				
Maintenance and Operation				
Engineering, Administration and Records..\$	566.60	\$ 761	\$	\$
Operation of Lights	13,414.20	13,415		
TOTAL DEL AIRE	\$ 13,980.80	\$ 14,176	\$	\$
DENLEY (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	41.46	\$ 57	\$ 59	\$ 59
Operation of Lights	854.22	1,006	1,245	1,245
Steel Poles.....	1,804.00	1,914		
TOTAL DENLEY.....	\$ 2,699.68	\$ 2,977	\$ 1,304	\$ 1,304
DITTMAR (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	52.20	\$ 71	\$ 74	\$ 74
Operation of Lights	1,234.13	1,241	1,543	1,543
Steel Poles.....	2,697.00	2,697		
TOTAL DITTMAR.....	\$ 3,983.33	\$ 4,009	\$ 1,617	\$ 1,617
DOLORES (4)				
Maintenance and Operation				
Engineering, Administration and Records..\$	238.00	\$ 324	\$ 385	\$ 385
Operation of Lights	5,479.20	5,840	8,294	8,294
TOTAL DOLORES	\$ 5,717.20	\$ 6,164	\$ 8,679	\$ 8,679
DOLORES—ZONE I (4)				
Maintenance and Operation				
Steel Poles	\$ 1,914.00	\$	\$	\$
TOTAL DOLORES—ZONE I.....	\$ 1,914.00	\$	\$	\$
DOLORES—Zone II (4)				
Maintenance and Operation				
Steel Poles	\$ 1,392.00	\$	\$	\$
TOTAL DOLORES—ZONE II.....	\$ 1,392.00	\$	\$	\$
DOLORES—ZONE III (4)				
Maintenance and Operation				
Steel Poles.....	\$ 1,827.00	\$ 1,827	\$	\$
TOTAL DOLORES—ZONE III.....	\$ 1,827.00	\$ 1,827	\$	\$
DOLORES—ZONE IV (4)				
Maintenance and Operation				
Steel Poles.....	\$ 783.00	\$ 783	\$	\$
TOTAL DOLORES—ZONE IV.....	\$ 783.00	\$ 783	\$	\$
DOLORES—ZONE IX (4)				
Maintenance and Operation				
Steel Poles	\$	\$	\$ 1,148	\$ 1,148
TOTAL DOLORES—ZONE IX.....	\$	\$	\$ 1,148	\$ 1,148

LOS ANGELES COUNTY BUDGET—1961-62

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
DOLORES—ZONE XI (4)				
Maintenance and Operation				
Steel Poles	\$	\$	\$ 820	\$ 820
TOTAL DOLORES—ZONE XI	\$	\$	\$ 820	\$ 820
DOLORES—ZONE XII (4)				
Maintenance and Operation				
Steel Poles	\$	\$	\$ 738	\$ 738
TOTAL DOLORES—ZONE XII	\$	\$	\$ 738	\$ 738
EASTLAND (3)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 82.92	\$	\$	\$
Operation of Lights	2,121.60			
TOTAL EASTLAND	\$ 2,204.52	\$	\$	\$
EASTMONT (3)				
Maintenance and Operation				
Accident Reserve	\$	\$ 600	\$	\$
Engineering, Administration and Records	207.30	283		
Operation of Lights	6,881.44	7,165		
TOTAL EASTMONT	\$ 7,088.74	\$ 8,048	\$	\$
FLYNN (1)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 49.13	\$ 67	\$ 72	\$ 72
Operation of Lights	1,240.80	1,242	1,330	1,330
TOTAL FLYNN	\$ 1,289.93	\$ 1,309	\$ 1,402	\$ 1,402
FOSTER (1)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 546.64	\$ 753	\$ 759	\$ 759
Operation of Lights	39,589.80	15,160	16,635	16,635
TOTAL FOSTER	\$ 40,136.44	\$ 15,913	\$ 17,394	\$ 17,394
FOXDALE (1)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 67.56	\$ 92	\$ 126	\$ 126
Operation of Lights	1,692.00	1,693	2,742	2,742
TOTAL FOXDALE	\$ 1,759.56	\$ 1,785	\$ 2,868	\$ 2,868
FOXDALE—ZONE IV (1)				
Maintenance and Operation				
Steel Poles	\$	\$	\$ 1,230	\$ 1,230
TOTAL FOXDALE—ZONE IV	\$	\$	\$ 1,230	\$ 1,230
GARO (1)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 41.46	\$ 358	\$ 582	\$ 582
Operation of Lights	988.80	6,598	12,334	12,334
TOTAL GARO	\$ 1,030.26	\$ 6,956	\$ 12,916	\$ 12,916

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
GARO—ZONE I (1)				
Maintenance and Operation				
Steel Poles	\$	\$ 6,478	\$ 6,478	\$ 6,478
TOTAL GARO—ZONE I	\$	\$ 6,478	\$ 6,478	\$ 6,478
GARO—ZONE II (1)				
Maintenance and Operation				
Steel Poles	\$	\$ 5,166	\$ 5,166	\$ 5,166
TOTAL GARO—ZONE II	\$	\$ 5,166	\$ 5,166	\$ 5,166
GARO—ZONE III (1)				
Maintenance and Operation				
Steel Poles	\$	\$	\$ 4,428	\$ 4,428
TOTAL GARO—ZONE III	\$	\$	\$ 4,428	\$ 4,428
GARO—ZONE IX (1)				
Maintenance and Operation				
Steel Poles	\$	\$	\$ 1,558	\$ 1,558
TOTAL GARO—ZONE IX	\$	\$	\$ 1,558	\$ 1,558
GARVEY (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	1,354.32	\$ 1,856	\$ 1,798	\$ 1,798
Operation of Lights	40,166.60	40,807	42,718	42,718
TOTAL GARVEY	\$ 41,520.92	\$ 42,663	\$ 44,516	\$ 44,516
GRAHAM (2)				
Maintenance and Operation				
Accident Reserve.....\$	24.49	\$ 2,000	\$	\$
Engineering, Administration and Records	933.58	1,263		
Maintenance Extraordinary.....		16,000		
Operation of Lights	34,893.29	20,379		
TOTAL GRAHAM	\$ 35,851.36	\$ 39,642	\$	\$
GREENHEDGE (4)				
Maintenance and Operation				
Engineering, Administration and Records..\$	75.25	\$ 103	\$ 105	\$ 105
Operation of Lights	5,157.00	1,764	2,190	2,190
TOTAL GREENHEDGE	\$ 5,232.25	\$ 1,867	\$ 2,295	\$ 2,295
GREENLEAF (1)				
Maintenance and Operation				
Accident Reserve	\$	\$ 400	\$ 400	\$ 100
Engineering, Administration and Records.	198.08	271	266	266
Maintenance Extraordinary		50		
Operation of Lights	4,579.60	4,779	5,604	5,604
TOTAL GREENLEAF	\$ 4,777.68	\$ 5,500	\$ 6,270	\$ 5,970
HASKINS (2)				
Maintenance and Operation				
Engineering, Administration and Records..\$	58.35	\$ 84	\$ 84	\$ 84
Operation of Lights	1,400.40	1,473	1,762	1,762
Steel Poles	2,610.00			
TOTAL HASKINS	\$ 4,068.75	\$ 1,557	\$ 1,846	\$ 1,846

LOS ANGELES COUNTY BUDGET—1961-62

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
IMPERIAL CREST (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	512.85	\$ 699	\$ 42	\$ 42
Operation of Lights	13,252.80	13,446	820	820
TOTAL IMPERIAL CREST.....	\$ 13,765.65	\$ 14,145	\$ 862	\$ 862
IMPERIAL CREST—ZONE III (1)				
Maintenance and Operation				
Steel Poles	\$ 6,873.00	\$	\$ 6,873	\$ 6,873
TOTAL IMPERIAL CREST—ZONE III.....	\$ 6,873.00	\$	\$ 6,873	\$ 6,873
INDUSTRIAL (3)				
Maintenance and Operation				
Engineering, Administration and Records..\$	233.39	\$ 329	\$ 333	\$ 333
Operation of Lights	7,053.00	7,360	7,944	7,944
TOTAL INDUSTRIAL	\$ 7,286.39	\$ 7,689	\$ 8,277	\$ 8,277
JEFFERSON (4)				
Maintenance and Operation				
Engineering, Administration and Records..\$	1,274.46	\$ 1,662	\$	\$
Operation of Lights	42,832.00	40,196		
TOTAL JEFFERSON	\$ 44,106.46	\$ 41,858	\$	\$
KAGEL CANYON (5)				
Maintenance and Operation				
Engineering, Administration and Records..\$	61.41	\$ 100	\$ 101	\$ 101
Operation of Lights	1,368.00	1,728	1,775	1,775
TOTAL KAGEL CANYON	\$ 1,429.41	\$ 1,828	\$ 1,876	\$ 1,876
KERN (3)				
Maintenance and Operation				
Accident Reserve	\$ 488.66	\$ 1,000	\$ 1,000	\$ 1,000
Engineering, Administration and Records..	1,619.95	2,168	4,180	4,180
Maintenance Extraordinary		16,000	18,000	18,000
Operation of Lights	51,301.59	39,064	85,784	85,784
TOTAL KERN	\$ 53,410.20	\$ 58,232	\$ 108,964	\$ 108,964
KERN—ZONE I (3)				
Maintenance and Operation				
Steel Poles	\$	\$	\$ 492	\$ 492
TOTAL KERN—ZONE I	\$	\$	\$ 492	\$ 492
LA CANADA (5)				
Maintenance and Operation				
Accident Reserve	\$	\$ 600	\$ 500	\$ 200
Engineering, Administration and Records..	256.43	333	340	340
Operation of Lights	8,645.33	8,891	8,973	8,973
TOTAL LA CANADA	\$ 8,901.76	\$ 9,824	\$ 9,813	\$ 9,513

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
LA CRESCENTA (5)				
Maintenance and Operation				
Engineering, Administration and Records..\$	99.80	\$ 130	\$ 126	\$ 126
Operation of Lights	2,088.00	2,232	2,628	2,628
TOTAL LA CRESCENTA.....	\$ 2,187.80	\$ 2,362	\$ 2,754	\$ 2,754
LAKE MARIE (1)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 925.91	\$ 1,384	\$ 1,426	\$ 1,426
Operation of Lights	24,281.20	26,926	32,492	32,492
TOTAL LAKE MARIE.....	\$ 25,207.11	\$ 28,310	\$ 33,918	\$ 33,918
LAKE MARIE—ZONE II (1)				
Maintenance and Operation				
Steel Poles.....	\$ 5,307.00	\$ 5,307	\$	\$
TOTAL LAKE MARIE—ZONE II.....	\$ 5,307.00	\$ 5,307	\$	\$
LAKE MARIE—ZONE III (1)				
Maintenance and Operation				
Steel Poles	\$	\$ 4,674	\$ 4,674	\$ 4,674
TOTAL LAKE MARIE—ZONE III.....	\$	\$ 4,674	\$ 4,674	\$ 4,674
LAKEWOOD (1)				
Maintenance and Operation				
Accident Reserve	\$ 1,251.39	\$	\$	\$
Engineering, Administration and Records..	27.63	38	42	42
Operation of Lights	603.39*	648	876	876
TOTAL LAKEWOOD.....	\$ 675.63	\$ 686	\$ 918	\$ 918
LANCASTER (5)				
Maintenance and Operation				
Engineering, Administration and Records..\$	1,721.29	\$ 2,427	\$ 2,534	\$ 2,534
Operation of Lights	47,376.60	50,435	52,551	52,551
TOTAL LANCASTER	\$ 49,097.89	\$ 52,862	\$ 55,085	\$ 55,085
LANCASTER—ZONE II (5)				
Maintenance and Operation				
Steel Poles	\$ 1,131.00	\$	\$	\$
TOTAL LANCASTER—ZONE II	\$ 1,131.00	\$	\$	\$
LANCASTER—ZONE IV (5)				
Maintenance and Operation				
Steel Poles	\$ 2,610.00	\$	\$	\$
TOTAL LANCASTER—ZONE IV.....	\$ 2,610.00	\$	\$	\$
LANCASTER—ZONE VI (5)				
Maintenance and Operation				
Steel Poles.....	\$ 957.00	\$ 957	\$	\$
TOTAL LANCASTER—ZONE VI.....	\$ 957.00	\$ 957	\$	\$

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LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
LANCASTER—ZONE VIII (5)				
Maintenance and Operation				
Steel Poles	\$ 435.00	\$	\$	\$
TOTAL LANCASTER—ZONE VIII	\$ 435.00	\$	\$	\$
LANCASTER—ZONE XI (5)				
Maintenance and Operation				
Steel Poles	\$ 609.00	\$	\$	\$
TOTAL LANCASTER—ZONE XI	\$ 609.00	\$	\$	\$
LANCASTER—ZONE XIII (5)				
Maintenance and Operation				
Steel Poles	\$	\$	\$ 1,640	\$ 1,640
TOTAL LANCASTER—ZONE XIII	\$	\$	\$ 1,640	\$ 1,640
LANCASTER—ZONE XVI (5)				
Maintenance and Operation				
Steel Poles	\$	\$ 1,722	\$ 1,722	\$ 1,722
TOTAL LANCASTER—ZONE XVI	\$	\$ 1,722	\$ 1,722	\$ 1,722
LANCASTER—ZONE XVII (5)				
Maintenance and Operation				
Steel Poles	\$	\$	\$ 1,476	\$ 1,476
TOTAL LANCASTER—ZONE XVII	\$	\$	\$ 1,476	\$ 1,476
LANCASTER HEIGHTS (5)				
Maintenance and Operation				
Engineering, Administration and Records..	\$ 62.50*	\$ 38	\$ 34	\$ 34
Operation of Lights	588.00	648	701	701
TOTAL LANCASTER HEIGHTS	\$ 525.50	\$ 686	\$ 735	\$ 735
LAWNDALE (4)				
Maintenance and Operation				
Engineering, Administration and Records..	\$ 1,572.35	\$ 2,136	\$ 2,342	\$ 2,342
Operation of Lights	45,782.00	45,670	51,213	51,213
TOTAL LAWNDALE	\$ 47,354.35	\$ 47,806	\$ 53,555	\$ 53,555
LAYTON VISTA (5)				
Maintenance and Operation				
Accident Reserve	\$	\$ 200	\$ 200	\$ 100
Engineering, Administration and Records..	116.70	160	156	156
Operation of Lights	3,068.39	3,380	3,609	3,609
TOTAL LAYTON VISTA	\$ 3,185.09	\$ 3,740	\$ 3,965	\$ 3,865
LINCOLN (4)				
Maintenance and Operation				
Engineering, Administration and Records. \$	133.58	\$ 182	\$	\$
Operation of Lights	3,108.00	3,267		
TOTAL LINCOLN	\$ 3,241.58	\$ 3,449	\$	\$

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
LOMITA (4)				
Maintenance and Operation				
Engineering, Administration and Records..	483.69	\$ 671	\$ 678	\$ 678
Operation of Lights	18,728.40	19,920	20,198	20,198
TOTAL LOMITA	\$ 19,212.09	\$ 20,591	\$ 20,876	\$ 20,876
LOMITA—ZONE I (4)				
Maintenance and Operation				
Steel Poles	\$	\$ 492	\$ 492	\$ 492
TOTAL LOMITA—ZONE I	\$	\$ 492	\$ 492	\$ 492
LONGDEN (1)				
Maintenance and Operation				
Accident Reserve	\$	\$ 600	\$ 500	\$ 500
Engineering, Administration and Records..	637.24	856	2,825	2,825
Maintenance Extraordinary		1,750	17,000	16,200
Operation of Lights	16,212.28	16,738	64,086	64,086
TOTAL LONGDEN	\$ 16,849.52	\$ 19,944	\$ 84,411	\$ 83,611
LOS NIETOS (1)				
Maintenance and Operation				
Engineering, Administration and Records..	167.37	\$ 218	\$ 230	\$ 230
Operation of Lights	4,256.80	4,539	5,246	5,246
TOTAL LOS NIETOS	\$ 4,424.17	\$ 4,757	\$ 5,476	\$ 5,476
LUCILE (4)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 41.46	\$ 57	\$ 61	\$ 61
Operation of Lights	1,317.60	1,318	1,546	1,546
TOTAL LUCILE	\$ 1,359.06	\$ 1,375	\$ 1,607	\$ 1,607
LUGO (4)				
Maintenance and Operation				
Engineering, Administration and Records \$	82.92	\$ 111	\$	\$
Operation of Lights	1,908.00	1,908		
TOTAL LUGO	\$ 1,990.92	\$ 2,019	\$	\$
MANHATTAN (4)				
Maintenance and Operation				
Accident Reserve	\$	\$ 200	\$ 200	\$ 100
Engineering, Administration and Records..	47.60	72	72	72
Maintenance Extraordinary		100		
Operation of Lights	1,117.27	1,284	1,284	1,284
TOTAL MANHATTAN	\$ 1,164.87	\$ 1,656	\$ 1,556	\$ 1,456
MAYFAIR (1)				
Maintenance and Operation				
Engineering, Administration and Records \$	29.17	\$ 28	\$ 28	\$ 28
Operation of Lights	784.80	468	570	570
TOTAL MAYFAIR	\$ 813.97	\$ 496	\$ 598	\$ 598

LOS ANGELES COUNTY BUDGET—1961-62

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
McCARTHY (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	465.26	\$ 625	\$	\$
Operation of Lights	11,736.00	11,916		
TOTAL McCARTHY	\$ 12,201.26	\$ 12,541	\$	\$
MELROSE (2)				
Maintenance and Operation				
Accident Reserve	\$ 640.83	\$ 2,000	\$	\$
Engineering, Administration and Records..	1,137.81	1,512		
Maintenance Extraordinary		11,500		
Operation of Lights	32,149.34	24,025		
TOTAL MELROSE	\$ 33,927.98	\$ 39,037	\$	\$
MICHILLINDA (5)				
Maintenance and Operation				
Accident Reserve	\$	\$ 500	\$	\$
Engineering, Administration and Records..	431.48	628		
Maintenance Extraordinary		5,000		
Operation of Lights	14,383.06	13,717		
TOTAL MICHILLINDA	\$ 14,814.54	\$ 19,845	\$	\$
MIDCREST (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	313.25	\$ 452	\$ 454	\$ 454
Operation of Lights	7,701.60	8,135	9,730	9,730
Steel Poles	13,572.00			
TOTAL MIDCREST	\$ 21,586.85	\$ 8,587	\$ 10,184	\$ 10,184
MINES (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	654.12	\$ 870	\$ 949	\$ 949
Operation of Lights	15,642.00	16,009	20,433	20,433
TOTAL MINES	\$ 16,296.12	\$ 16,879	\$ 21,382	\$ 21,382
MIRAMONTE-FLORENCE (2)				
Maintenance and Operation				
Accident Reserve	\$ 1,990.18	\$ 2,000	\$	\$
Engineering, Administration and Records..	2,019.19	2,680		
Maintenance Extraordinary		19,500		
Operation of Lights	63,161.33	49,972		
TOTAL MIRAMONTE-FLORENCE	\$ 67,170.70	\$ 74,152	\$	\$
MONETA (4)				
Maintenance and Operation				
Accident Reserve	\$	\$ 200	\$	\$
Engineering, Administration and Records..	459.11	674		
Operation of Lights	15,478.82	16,038		
TOTAL MONETA	\$ 15,937.93	\$ 16,912	\$	\$

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MONTROSE (5)				
Maintenance and Operation				
Engineering, Administration and Records..\$	121.31	\$ 159	\$ 164	\$ 164
Operation of Lights	2,630.40	3,013	3,551	3,551
TOTAL MONTROSE	\$ 2,751.71	\$ 3,172	\$ 3,715	\$ 3,715
NESTOR (4)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 89.06	\$ 136	\$ 143	\$ 143
Operation of Lights	2,138.40	2,391	3,016	3,016
TOTAL NESTOR	\$ 2,227.46	\$ 2,527	\$ 3,159	\$ 3,159
NESTOR—ZONE I (4)				
Maintenance and Operation				
Steel Poles	\$	\$ 492	\$ 492	\$ 492
TOTAL NESTOR—ZONE I	\$	\$ 492	\$ 492	\$ 492
NEWGATE (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	173.52	\$ 237	\$ 237	\$ 237
Operation of Lights	4,027.20	4,100	4,950	4,950
TOTAL NEWGATE	\$ 4,200.72	\$ 4,337	\$ 5,187	\$ 5,187
NEWHALL (5)				
Maintenance and Operation				
Engineering, Administration and Records..\$	474.47	\$ 625	\$ 638	\$ 638
Operation of Lights	13,087.20	13,663	16,383	16,383
TOTAL NEWHALL	\$ 13,561.67	\$ 14,288	\$ 17,021	\$ 17,021
OCEAN (4)				
Maintenance and Operation				
Engineering, Administration and				
Records	\$ 50.67	\$ 69	\$	\$
Operation of Lights	1,204.80	1,205		
TOTAL OCEAN	\$ 1,255.47	\$ 1,274	\$	\$
PALMDALE (5)				
Maintenance and Operation				
Engineering, Administration and Records \$	644.90	\$ 935	\$ 941	\$ 941
Operation of Lights	18,832.20	20,975	21,499	21,499
TOTAL PALMDALE	\$ 19,477.10	\$ 21,910	\$ 22,440	\$ 22,440
PALMDALE—ZONE II (5)				
Maintenance and Operation				
Steel Poles	\$ 3,654.00	\$	\$	\$
TOTAL PALMDALE—ZONE II	\$ 3,654.00	\$	\$	\$

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LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
PASADENA BOULEVARD (3)				
Maintenance and Operation				
Accident Reserve	\$ 491.30	\$ 500	\$	\$
Engineering, Administration and Records	973.50	1,322		
Maintenance Extraordinary		10,250		
Operation of Lights	32,431.82	26,335		
TOTAL PASADENA BOULEVARD	\$ 33,896.62	\$ 38,407	\$	\$
PICO (1)				
Maintenance and Operation				
Accident Reserve	\$	\$ 800	\$	\$
Engineering, Administration and Records	1,391.16	1,901		
Maintenance Extraordinary		150		
Operation of Lights	37,029.29	37,511		
TOTAL PICO	\$ 38,420.45	\$ 40,362	\$	\$
PIEDMONT (5)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 434.55	\$ 575	\$ 607	\$ 607
Operation of Lights	10,056.00	10,237	13,362	13,362
TOTAL PIEDMONT	\$ 10,490.55	\$ 10,812	\$ 13,969	\$ 13,969
POPPY FIELDS (5)				
Maintenance and Operation				
Accident Reserve	\$	\$ 500	\$ 500	\$ 300
Engineering, Administration and Records	242.61	331	343	343
Maintenance Extraordinary		3,500	5,500	5,500
Operation of Lights	6,606.97	4,656	5,173	5,173
TOTAL POPPY FIELDS	\$ 6,849.58	\$ 8,987	\$ 11,516	\$ 11,316
POTRERO (1)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 276.40	\$ 377	\$ 341	\$ 341
Operation of Lights	7,371.00	7,923	7,997	7,997
TOTAL POTRERO	\$ 7,647.40	\$ 8,300	\$ 8,338	\$ 8,338
REDONDO (4)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 33.78	\$ 51	\$ 51	\$ 51
Operation of Lights	792.00	864	1,052	1,052
TOTAL REDONDO	\$ 825.78	\$ 915	\$ 1,103	\$ 1,103
RICO (4)				
Maintenance and Operation				
Accident Reserve	\$	\$ 500	\$	\$
Engineering, Administration and Records	1,024.18	1,412		
Operation of Lights	22,381.71	23,129		
TOTAL RICO	\$ 23,405.89	\$ 25,041	\$	\$

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
RIVERSIDE (3)				
Maintenance and Operation				
Engineering, Administration and Records.. \$	26.10	\$ 36	\$ 34	\$ 34
Operation of Lights	609.60	663	720	720
TOTAL RIVERSIDE	\$ 635.70	\$ 699	\$ 754	\$ 754
ROSEMEAD (1)				
Maintenance and Operation				
Engineering, Administration and Records \$	855.27	\$ 1,163	\$ 226	\$ 226
Operation of Lights	20,891.80	21,614	5,157	5,157
TOTAL ROSEMEAD	\$ 21,747.07	\$ 22,777	\$ 5,383	\$ 5,383
SAN DIMAS (1)				
Maintenance and Operation				
Accident Reserve	\$	\$ 400	\$ 400	\$ 200
Engineering, Administration and Records..	284.06	390	440	440
Maintenance Extraordinary		1,400	1,500	1,500
Operation of Lights	7,500.80	6,789	8,830	8,830
TOTAL SAN DIMAS	\$ 7,784.86	\$ 8,979	\$ 11,170	\$ 10,970
SATIVA (4)				
Maintenance and Operation				
Engineering, Administration and Records.. \$	210.37	\$ 291	\$ 287	\$ 287
Operation of Lights	5,124.00	5,341	6,252	6,252
TOTAL SATIVA	\$ 5,334.37	\$ 5,632	\$ 6,539	\$ 6,539
SEPULVEDA (4)				
Maintenance and Operation				
Engineering, Administration and Records.. \$	190.40	\$ 268	\$ 266	\$ 266
Operation of Lights	5,158.60	5,329	5,973	5,973
TOTAL SEPULVEDA	\$ 5,349.00	\$ 5,597	\$ 6,239	\$ 6,239
SLACK (1)				
Maintenance and Operation				
Engineering, Administration and Records.. \$		\$ 155	\$ 159	\$ 159
Operation of Lights		2,711	3,329	3,329
Steel Poles		4,264	4,264	4,264
TOTAL SLACK	\$	\$ 7,130	\$ 7,752	\$ 7,752
STEPHENSON-LAGUNA (3)				
Maintenance and Operation				
Accident Reserve	\$	\$ 1,000	\$ 2,250	\$ 2,250
Engineering, Administration and Records..	1,478.68	1,938	6,890	6,890
Maintenance Extraordinary		10,200	50,000	45,000
Operation of Lights	43,809.56	35,426	140,949	140,949
TOTAL STEPHENSON-LAGUNA	\$ 45,288.24	\$ 48,564	\$ 200,089	\$ 195,089
SUNNYBROOK (1)				
Maintenance and Operation				
Engineering, Administration and Records.. \$	161.24	\$ 220	\$ 224	\$ 224
Operation of Lights	3,948.00	3,948	4,777	4,777
Steel Poles	6,003.00			
TOTAL SUNNYBROOK	\$ 10,112.24	\$ 4,168	\$ 5,001	\$ 5,001

LOS ANGELES COUNTY BUDGET—1961-62

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SUNNYSIDE (2)				
Maintenance and Operation				
Accident Reserve.....\$		\$ 200	\$	\$
Engineering, Administration and Records..	273.32	373		
Operation of Lights	8,892.94	8,985		
TOTAL SUNNYSIDE	\$ 9,166.26	\$ 9,558	\$	\$
TRUMBALL (1)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 29.17	\$ 40	\$ 42	\$ 42
Operation of Lights	684.00	684	876	876
TOTAL TRUMBALL	\$ 713.17	\$ 724	\$ 918	\$ 918
VAL VERDE (5)				
Maintenance and Operation				
Engineering, Administration and Records..\$	87.52	\$ 115	\$ 145	\$ 145
Operation of Lights	1,980.00	1,980	2,484	2,484
TOTAL VAL VERDE	\$ 2,067.52	\$ 2,095	\$ 2,629	\$ 2,629
VERMONT GARDENS (4)				
Maintenance and Operation				
Accident Reserve	\$ 573.87	\$ 300	\$	\$
Engineering, Administration and Records	101.35	139		
Maintenance Extraordinary		100		
Operation of Lights	1,534.16	1,851		
TOTAL VERMONT GARDENS	\$ 2,209.38	\$ 2,390	\$	\$
VIEW HEIGHTS (4)				
Maintenance and Operation				
Engineering, Administration and Records..\$	302.49	\$ 398	\$	\$
Operation of Lights	8,235.00	8,232		
TOTAL VIEW HEIGHTS	\$ 8,537.49	\$ 8,630	\$	\$
WALNUT (1)				
Maintenance and Operation				
Engineering, Administration and				
Records	\$ 39.92	\$ 59	\$ 57	\$ 57
Operation of Lights	1,012.20	1,247	1,367	1,367
TOTAL WALNUT	\$ 1,052.12	\$ 1,306	\$ 1,424	\$ 1,424
WALNUT PARK (1)				
Maintenance and Operation				
Accident Reserve	\$	\$ 500	\$	\$
Engineering, Administration and Records..	451.44	597		
Maintenance Extraordinary		6,000		
Operation of Lights	14,305.49	10,990		
TOTAL WALNUT PARK	\$ 14,756.93	\$ 18,087	\$	\$
WELLSFORD (1)				
Maintenance and Operation				
Engineering, Administration and Records. \$	44.53	\$ 61	\$	\$
Operation of Lights	1,044.00	1,044		
TOTAL WELLSFORD	\$ 1,088.53	\$ 1,105	\$	\$

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
WESTERN (4)				
Maintenance and Operation				
Accident Reserve	\$	\$ 500	\$	\$
Engineering, Administration and Records..	340.88	463		
Maintenance Extraordinary		100		
Operation of Lights	8,726.27	9,956		
TOTAL WESTERN	\$ 9,067.15	\$ 11,019	\$	\$
WEST HOLLYWOOD (3)				
Maintenance and Operation				
Accident Reserve	\$ 638.27	\$ 2,500	\$ 2,000	\$ 2,000
Engineering, Administration and Records..	867.55	1,184	3,758	3,758
Maintenance Extraordinary		15,750	51,000	50,000
Operation of Lights	33,306.20	19,078	64,015	64,015
TOTAL WEST HOLLYWOOD	\$ 34,812.02	\$ 38,512	\$ 120,773	\$ 119,773
WEST KNOLL (3)				
Maintenance and Operation				
Accident Reserve	\$	\$ 800	\$ 800	\$ 400
Engineering, Administration and Records..	324.00	416	375	375
Maintenance Extraordinary		6,200	4,000	4,000
Operation of Lights	13,922.36	9,887	9,615	9,615
TOTAL WEST KNOLL	\$ 14,246.36	\$ 17,303	\$ 14,790	\$ 14,390
WEST WHITTIER (1)				
Maintenance and Operation				
Engineering, Administration and Records \$	64.49	\$ 84	\$ 82	\$ 82
Operation of Lights	1,484.80	1,575	1,772	1,772
TOTAL WEST WHITTIER	\$ 1,549.29	\$ 1,659	\$ 1,854	\$ 1,854
WILLOWBROOK (2-4)				
Maintenance and Operation				
Accident Reserve	\$	\$ 300	\$ 300	\$ 100
Engineering, Administration and Records..	440.68	599	582	582
Maintenance Extraordinary		25		
Operation of Lights	14,190.17	14,741	14,262	14,262
TOTAL WILLOWBROOK	\$ 14,630.85	\$ 15,665	\$ 15,144	\$ 14,944
WOODCREST (2)				
Maintenance and Operation				
Accident Reserve	\$	\$ 500	\$	\$
Engineering, Administration and Records..	1,306.70	1,761		
Maintenance Extraordinary		150		
Operation of Lights	31,435.91	33,488		
TOTAL WOODCREST	\$ 32,742.61	\$ 35,899	\$	\$
GRAND TOTAL LIGHTING DISTRICTS	\$ 1,442,473.48	\$ 1,512,047	\$ 1,542,682	\$ 1,532,582

*Indicates Red Figure

Lighting Maintenance Districts

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS \$931,058

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
No. 411-MONTROSE AVENUE (5)				
Maintenance and Operation				
Accident Reserve	\$	\$ 400	\$ 400	\$ 200
Engineering, Administration and Records..	52.20	67	69	69
Maintenance Extraordinary		700	700	700
Operation of Lights	1,714.33	1,193	1,225	1,225
TOTAL No. 411	\$ 1,766.53	\$ 2,360	\$ 2,394	\$ 2,194
No. 540-ROSE VILLA STREET (5)				
Maintenance and Operation				
Accident Reserve	\$ 63.55	\$ 1,100	\$ 600	\$ 500
Engineering, Administration and Records..	876.77	1,156	1,098	1,098
Maintenance Extraordinary		5,500	6,000	6,000
Operation of Lights	21,881.43	17,776	17,592	17,592
TOTAL No. 540	\$ 22,821.75	\$ 25,532	\$ 25,290	\$ 25,190
No. 588-ALLEN AVENUE (5)				
Maintenance and Operation				
Accident Reserve	\$	\$ 500	\$ 1,000	\$ 500
Engineering, Administration and Records..	279.47	381	782	782
Maintenance Extraordinary		3,500	7,000	6,500
Operation of Lights	7,096.58	5,054	10,699	10,699
TOTAL No. 588	\$ 7,376.05	\$ 9,435	\$ 19,481	\$ 18,481
No. 625-WASHINGTON AVENUE (5)				
Maintenance and Operation				
Accident Reserve	\$	\$ 400	\$	\$
Engineering, Administration and Records..	66.03	90		
Maintenance Extraordinary		700		
Operation of Lights	1,731.96	1,314		
TOTAL No. 625	\$ 1,797.99	\$ 2,504	\$	\$
No. 669-CENTRAL AVENUE (2)				
Maintenance and Operation				
Accident Reserve	\$	\$ 1,100	\$ 1,000	\$ 300
Engineering, Administration and Records..	76.79	105	105	105
Maintenance Extraordinary		1,400	1,500	1,500
Operation of Lights	3,889.56	2,809	2,876	2,876
TOTAL No. 669	\$ 3,966.35	\$ 5,414	\$ 5,481	\$ 4,781

SPECIAL DISTRICT FUNDS

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
No. 670-PINE AVENUE (1)				
Maintenance and Operation				
Accident Reserve	\$	\$ 400	\$	\$
Engineering, Administration and Records..	61.41	84		
Operation of Lights	691.05	1,071		
TOTAL No. 670.....	\$ 752.46	\$ 1,555	\$	\$
No. 681-SANTA ANITA AND VIRGINIA AVENUES (5)				
Maintenance and Operation				
Accident Reserve	\$	\$ 400	\$	\$
Engineering, Administration and Records..	46.06	63		
Maintenance Extraordinary		700		
Operation of Lights	1,211.71	897		
TOTAL No. 681.....	\$ 1,257.77	\$ 2,060	\$	\$
No. 691-PEACH STREET AND OAKS AVENUE (4)				
Maintenance and Operation				
Accident Reserve	\$	\$ 300	\$ 300	\$ 300
Engineering, Administration and Records..	18.43	26	26	26
Maintenance Extraordinary		500	500	500
Operation of Lights	1,073.46	342	353	353
TOTAL No. 691.....	\$ 1,091.89	\$ 1,168	\$ 1,179	\$ 1,179
No. 721-MONTEBELLO PARK (3)				
Maintenance and Operation				
Accident Reserve	\$ 555.82	\$ 700	\$	\$
Engineering, Administration and Records..	75.25	103		
Operation of Lights	2,771.90	2,907		
TOTAL No. 721	\$ 3,402.97	\$ 3,710	\$	\$
No. 738-MEADOWBROOK ROAD (5)				
Maintenance and Operation				
Accident Reserve	\$	\$ 400	\$	\$
Engineering, Administration and Records..	72.18	99		
Maintenance Extraordinary		675		
Operation of Lights	1,646.49	1,293		
TOTAL No. 738	\$ 1,718.67	\$ 2,467	\$	\$
No. 760-FAIRFAX AVENUE (3)				
Maintenance and Operation				
Accident Reserve	\$	\$ 500	\$ 500	\$ 300
Engineering, Administration and Records..	36.85	46	42	42
Maintenance Extraordinary		1,400	1,400	1,400
Operation of Lights	2,380.49	1,175	1,150	1,150
TOTAL No. 760.....	\$ 2,417.34	\$ 3,121	\$ 3,092	\$ 2,892

LOS ANGELES COUNTY BUDGET—1961-62

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
No. 785—RAMONA AVENUE (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	49.13	\$	\$	\$
Operation of Lights	890.82			
TOTAL No. 785.....	\$ 939.95	\$	\$	\$
No. 825—WHITTIER BOULEVARD (1)				
Maintenance and Operation				
Accident Reserve	\$	\$ 500	\$ 500	\$ 300
Engineering, Administration and Records..	23.04	32	32	32
Maintenance Extraordinary		700	700	700
Operation of Lights	933.71	575	594	594
TOTAL No. 825.....	\$ 956.75	\$ 1,807	\$ 1,826	\$ 1,626
No. 859—BEVERLY BOULEVARD (1)				
Maintenance and Operation				
Accident Reserve	\$ 492.92	\$ 700	\$	\$
Engineering, Administration and Records..	148.94	203		
Maintenance Extraordinary		2,800		
Operation of Lights	5,792.64	3,595		
TOTAL No. 859.....	\$ 6,434.50	\$ 7,298	\$	\$
No. 865—SEE DRIVE (1)				
Maintenance and Operation				
Accident Reserve	\$	\$ 500	\$ 500	\$ 300
Engineering, Administration and Records..	127.45	174	174	174
Maintenance Extraordinary		3,000	3,000	3,000
Operation of Lights	5,503.04	3,254	3,254	3,254
TOTAL No. 865.....	\$ 5,630.49	\$ 6,928	\$ 6,922	\$ 6,728
No. 900—ELIZABETH STREET (4)				
Maintenance and Operation				
Accident Reserve	\$ 83.21	\$ 300	\$	\$
Engineering, Administration and Records..	49.13	67		
Operation of Lights	768.36	852		
TOTAL No. 900.....	\$ 900.70	\$ 1,219	\$	\$
No. 941—NINTH STREET (3)				
Maintenance and Operation				
Accident Reserve	\$	\$ 1,000	\$ 2,000	\$ 2,000
Engineering, Administration and Records..	678.69	921	1,521	1,521
Maintenance Extraordinary		22,000	32,000	30,000
Operation of Lights	31,728.55	17,119	29,147	29,147
TOTAL No. 941	\$ 32,407.24	\$ 41,040	\$ 64,668	\$ 62,668

SPECIAL DISTRICT FUNDS

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
No. 977—DOMINGUEZ (4)				
Maintenance and Operation				
Accident Reserve	\$	\$ 1,000	\$	\$
Engineering, Administration and Records..	373.13	500		
Maintenance Extraordinary		4,500		
Operation of Lights	10,274.70	8,012		
TOTAL No. 977.....	\$ 10,647.83	\$ 14,012	\$	\$
No. 1007—VIEW PARK (4)				
Maintenance and Operation				
Accident Reserve	\$ 1,055.31	\$ 1,750	\$ 1,750	\$ 1,500
Engineering, Administration and Records..	1,302.11	1,798	1,798	1,798
Maintenance Extraordinary		16,000	16,000	16,000
Operation of Lights	33,428.46	24,542	24,542	24,542
TOTAL No. 1007.....	\$ 35,785.88	\$ 44,090	\$ 44,090	\$ 43,840
No. 1395—SOUTH ARCADIA PARK (1)				
Maintenance and Operation.				
Engineering, Administration and Records..	\$ 142.80	\$ 195	\$ 222	\$ 222
Operation of Lights	3,394.80	3,395	4,643	4,643
TOTAL No. 1395.....	\$ 3,537.60	\$ 3,590	\$ 4,865	\$ 4,865
No. 1396—VERMONT GARDENS No. 2 (2)				
Maintenance and Operation				
Engineering, Administration and Records\$	44.53	\$ 61	\$ 82	\$ 82
Operation of Lights	1,060.80	1,061	2,131	2,131
TOTAL No. 1396.....	\$ 1,105.33	\$ 1,122	\$ 2,213	\$ 2,213
No. 1400—PARAMOUNT MANOR (1)				
Maintenance and Operation				
Engineering, Administration and Records. \$	557.38	\$ 765	\$ 993	\$ 993
Operation of Lights	13,070.80	13,606	21,182	21,182
TOTAL No. 1400.....	\$ 13,628.18	\$ 14,371	\$ 22,175	\$ 22,175
No. 1424—CREST DRIVE (5)				
Maintenance and Operation				
Accident Reserve	\$ 189.11	\$ 400	\$	\$
Engineering, Administration and Records..	38.39	53		
Maintenance Extraordinary		200		
Operation of Lights	597.96	666		
TOTAL No. 1424.....	\$ 825.46	\$ 1,319	\$	\$

LOS ANGELES COUNTY BUDGET—1961-62

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
No. 1438—SUNNY GROVE (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	380.81	\$ 519	\$	\$
Operation of Lights	9,206.40	9,207		
TOTAL No. 1438.....	\$ 9,587.21	\$ 9,726	\$	\$
No. 1454—BODGERS (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	62.96	\$ 86	\$	\$
Operation of Lights	1,492.80	1,493		
TOTAL No. 1454.....	\$ 1,555.76	\$ 1,579	\$	\$
No. 1455—EAST WHITTIER PARK (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	64.49	\$ 88	\$	\$
Operation of Lights	1,550.40	1,551		
TOTAL No. 1455.....	\$ 1,614.89	\$ 1,639	\$	\$
No. 1456—STUDEBAKER (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	2,206.47	\$ 3,282	\$ 3,861	\$ 3,861
Operation of Lights	54,773.40	61,464	84,772	84,772
TOTAL No. 1456.....	\$ 56,979.87	\$ 64,746	\$ 88,633	\$ 88,633
No. 1472—LAUREL-LAMBERT (1)				
Maintenance and Operation				
Engineering, Administration and				
Records	\$ 27.63	\$ 38	\$ 40	\$ 40
Operation of Lights	681.60	682	851	851
TOTAL No. 1472.....	\$ 709.23	\$ 720	\$ 891	\$ 891
No. 1512—CEDARSPRING DRIVE (1)				
Maintenance and Operation				
Engineering, Administration and				
Records	\$ 181.18	\$ 247	\$	\$
Operation of Lights	4,416.00	4,416		
TOTAL No. 1512.....	\$ 4,597.18	\$ 4,663	\$	\$

SPECIAL DISTRICT FUNDS

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
No. 1517—GRAMERCY 1 (2)				
Maintenance and Operation				
Engineering, Administration and				
Records	\$ 16.90	\$ 23	\$ 26	\$ 26
Operation of Lights	396.00	396	526	526
TOTAL No. 1517.....	\$ 412.90	\$ 419	\$ 552	\$ 552
No. 1522—GRAMERCY 2 (2)				
Maintenance and Operation				
Engineering, Administration and				
Records	\$ 16.90	\$ 23	\$ 26	\$ 26
Operation of Lights	396.00	396	526	526
TOTAL No. 1522.....	\$ 412.90	\$ 419	\$ 552	\$ 552
No. 1528—HALIFAX (1)				
Maintenance and Operation				
Engineering, Administration and				
Records	\$ 87.52	\$ 120	\$	\$
Operation of Lights	2,283.00	2,285		
TOTAL No. 1528.....	\$ 2,370.52	\$ 2,405	\$	\$
No. 1529—MAXON (1)				
Maintenance and Operation				
Engineering, Administration and				
Records	\$ 24.58	\$ 34	\$	\$
Operation of Lights	576.00	576		
TOTAL No. 1529.....	\$ 600.58	\$ 610	\$	\$
No. 1559—VAN NESS (4)				
Maintenance and Operation				
Engineering, Administration and Records.	\$ 55.28	\$ 76	\$ 78	\$ 78
Operation of Lights	1,411.20	1,412	1,714	1,714
TOTAL No. 1559.....	\$ 1,466.48	\$ 1,488	\$ 1,792	\$ 1,792
No. 1560—TRUDIE DRIVE (4)				
Maintenance and Operation				
Engineering, Administration and				
Records	\$ 113.63	\$ 155	\$ 159	\$ 159
Operation of Lights	2,602.80	2,783	3,433	3,433
TOTAL No. 1560	\$ 2,716.43	\$ 2,938	\$ 3,592	\$ 3,592

LOS ANGELES COUNTY BUDGET—1961-62

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
No. 1565—ARLEE AVENUE (1)				
Maintenance and Operation				
Accident Reserve	\$	\$ 2,000	\$ 1,000	\$ 500
Engineering, Administration and Records..	809.21	1,102	556	556
Maintenance Extraordinary		1,000		
Operation of Lights	13,787.28	15,274	8,994	8,994
Total No. 1565.....	\$ 14,596.49	\$ 19,376	\$ 10,550	\$ 10,050
No. 1575-ADMIRAL (5)				
Maintenance and Operation				
Accident Reserve	\$	\$ 400	\$ 400	\$ 200
Engineering, Administration and Records..	42.98	59	59	59
Operation of Lights	827.18	900	900	900
TOTAL No. 1575	\$ 870.16	\$ 1,359	\$ 1,359	\$ 1,159
No. 1600-LOCHLEVEN (1)				
Maintenance and Operation				
Engineering, Administration and Records. \$	35.32	\$ 49	\$ 51	\$ 51
Operation of Lights	828.00	828	1,052	1,052
TOTAL No. 1600	\$ 863.32	\$ 877	\$ 1,103	\$ 1,103
No. 1608-KLINGERMAN (1)				
Maintenance and Operation				
Engineering, Administration and Records \$	46.06	\$ 69	\$ 448	\$ 448
Operation of Lights	944.60	1,269	9,577	9,577
TOTAL No. 1608	\$ 990.66	\$ 1,338	\$ 10,025	\$ 10,025
No. 1613-CORNING (2)				
Maintenance and Operation				
Engineering, Administration and Records \$	360.85	\$ 490	\$ 569	\$ 569
Operation of Lights	7,887.60	8,819	12,215	12,215
TOTAL No. 1613.....	\$ 8,248.45	\$ 9,309	\$ 12,784	\$ 12,784
No. 1615-CARSON PARK (1)				
Maintenance and Operation				
Accident Reserve	\$ 3,432.45	\$ 5,000	\$ 5,000	\$ 4,000
Engineering, Administration and Records..	7,416.46	10,246	10,457	10,457
Maintenance Extraordinary		4,000	4,000	4,000
Operation of Lights	164,493.21	177,523	180,831	180,831
TOTAL No. 1615	\$ 175,342.12	\$ 196,769	\$ 200,288	\$ 199,288

SPECIAL DISTRICT FUNDS

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
No. 1616-QUARTZ HILL (5)				
Maintenance and Operation				
Engineering, Administration and Records..\$	208.83	\$ 335	\$ 364	\$ 364
Operation of Lights	4,908.80	5,962	6,483	6,483
TOTAL No. 1616	\$ 5,117.63	\$ 6,297	\$ 6,847	\$ 6,847
No. 1620-BERENDO (4)				
Maintenance and Operation				
Engineering, Administration and Records. \$	15.36	\$ 21	\$ 23	\$ 23
Operation of Lights	375.60	376	482	482
TOTAL No. 1620	\$ 390.96	\$ 397	\$ 505	\$ 505
No. 1624-GROVEDALE (1)				
Maintenance and Operation				
Engineering, Administration and Records \$	58.35	\$ 80	\$	\$
Operation of Lights	1,368.00	1,368		
TOTAL No. 1624	\$ 1,426.35	\$ 1,448	\$	\$
No. 1625-MEHDEN (4)				
Maintenance and Operation				
Engineering, Administration and Records. \$	92.14	\$ 126	\$ 128	\$ 128
Operation of Lights	2,236.80	2,237	2,734	2,734
TOTAL No. 1625	\$ 2,328.94	\$ 2,363	\$ 2,862	\$ 2,862
No. 1633-LAKE HUGHES (5)				
Maintenance and Operation				
Engineering, Administration and Records..\$	46.06	\$ 63	\$ 67	\$ 67
Operation of Lights	1,648.80	1,650	1,756	1,756
TOTAL No. 1633.....	\$ 1,694.86	\$ 1,713	\$ 1,823	\$ 1,823
No. 1636—WADKINS (2)				
Maintenance and Operation				
Engineering, Administration and Records. \$	33.78	\$ 46	\$ 49	\$ 49
Operation of Lights	945.60	946	1,131	1,131
TOTAL No. 1636.....	\$ 979.38	\$ 992	\$ 1,180	\$ 1,180

LOS ANGELES COUNTY BUDGET—1961-62

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
No. 1640—JACKLINS (5)				
Maintenance and Operation				
Engineering, Administration and Records \$	175.05	\$ 295	\$	\$
Operation of Lights	4,159.20	5,334		
TOTAL No. 1640.....	\$ 4,334.25	\$ 5,629	\$	\$
No. 1654—MAUREEN (5)				
Maintenance and Operation				
Engineering, Administration and Records..\$	38.39	\$ 53	\$	\$
Operation of Lights	900.00	900		
TOTAL No. 1654.....	\$ 938.39	\$ 953	\$	\$
No. 1660—HARBOUR (1)				
Maintenance and Operation				
Accident Reserve		\$ 500	\$ 500	\$ 300
Engineering, Administration and Records..	195.01	266	266	266
Maintenance Extraordinary		300		
Operation of Lights	3,094.00	3,434	4,108	4,108
TOTAL No. 1660.....	\$ 3,289.01	\$ 4,500	\$ 4,874	\$ 4,674
No. 1670—ANCHOR (4)				
Maintenance and Operation				
Engineering, Administration and Records. \$	191.94	\$ 260	\$ 630	\$ 630
Operation of Lights	4,701.60	4,810	14,665	14,665
TOTAL No. 1670.....	\$ 4,893.54	\$ 5,070	\$ 15,295	\$ 15,295
No. 1676—MALIBU (4)				
Maintenance and Operation				
Engineering, Administration and Records..\$	264.12	\$ 362	\$ 377	\$ 377
Operation of Lights	12,592.20	12,880	13,122	13,122
TOTAL No. 1676.....	\$ 12,856.32	\$ 13,242	\$ 13,499	\$ 13,499
No. 1686—HINDRY (2)				
Maintenance and Operation				
Engineering, Administration and Records..\$	24.58	\$ 34	\$ 34	\$ 34
Operation of Lights	686.40	687	751	751
TOTAL No. 1686.....	\$ 710.98	\$ 721	\$ 785	\$ 785

SPECIAL DISTRICT FUNDS

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
No. 1687—FRONTIER (5)				
Maintenance and Operation				
Engineering, Administration and Records. \$	159.70	\$ 218	\$ 544	\$ 544
Operation of Lights	3,988.20	3,990	11,639	11,639
TOTAL No. 1687.....	\$ 4,147.90	\$ 4,208	\$ 12,183	\$ 12,183
No. 1688—ARLINE (1)				
Maintenance and Operation				
Accident Reserve		\$	\$ 500	\$ 300
Engineering, Administration and Records..	366.98	500	1,541	1,541
Operation of Lights	9,765.20	9,836	30,843	30,843
TOTAL No. 1688.....	\$ 10,132.18	\$ 10,336	\$ 32,884	\$ 32,684
No. 1696—BRIGHTVIEW (1)				
Maintenance and Operation				
Engineering, Administration				
and Records	\$ 53.75	\$ 74	\$ 76	\$ 76
Operation of Lights	1,293.60	1,294	1,596	1,596
TOTAL No. 1696.....	\$ 1,347.35	\$ 1,368	\$ 1,672	\$ 1,672
No. 1697—AVALON (1)				
Maintenance and Operation				
Engineering, Administration				
and Records	\$ 136.65	\$ 187	\$ 375	\$ 375
Operation of Lights	3,288.00	3,288	7,886	7,886
TOTAL No. 1697.....	\$ 3,424.65	\$ 3,475	\$ 8,261	\$ 8,261
No. 1720—CALVADOS (1)				
Maintenance and Operation				
Engineering, Administration				
and Records	\$ 35.32	\$ 49	\$ 51	\$ 51
Operation of Lights	878.40	879	1,079	1,079
TOTAL No. 1720.....	\$ 913.72	\$ 928	\$ 1,130	\$ 1,130

LOS ANGELES COUNTY BUDGET—1961-62

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
No. 1741—SUNGOLD (1)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 382.35	\$ 554	\$ 1,599	\$ 1,599
Operation of Lights	9,347.40	9,941	24,125	24,125
TOTAL No. 1741.....	\$ 9,729.75	\$ 10,495	\$ 25,724	\$ 25,724
No. 1744—TORCH (1)				
Maintenance and Operation				
Accident Reserve	\$	\$ 500	\$ 500	\$ 300
Engineering, Administration and Records	1,474.09	3,082	3,432	3,432
Maintenance Extraordinary			2,400	2,400
Operation of Lights	37,703.29	66,166	75,115	75,115
TOTAL No. 1744.....	\$ 39,177.38	\$ 69,748	\$ 81,447	\$ 81,247
No. 1759—AEOLIAN (1)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 132.05	\$ 180	\$ 184	\$ 184
Operation of Lights	3,492.60	3,494	4,128	4,128
TOTAL No. 1759.....	\$ 3,624.65	\$ 3,674	\$ 4,312	\$ 4,312
No. 1766—MALABAR (1)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 64.49	\$ 78	\$ 84	\$ 84
Operation of Lights	1,941.20	1,880	2,066	2,066
TOTAL No. 1766.....	\$ 2,005.69	\$ 1,958	\$ 2,150	\$ 2,150
No. 1770—OLYMPUS (1)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 199.61	\$ 379	\$ 724	\$ 724
Operation of Lights	5,362.40	7,045	15,536	15,536
TOTAL No. 1770.....	\$ 5,562.01	\$ 7,424	\$ 16,260	\$ 16,260
No. 1830—BONAVISTA (1)				
Maintenance and Operation				
Engineering, Administration and Records	\$ 49.13	\$ 67	\$	\$
Operation of Lights	1,224.00	1,225		
TOTAL No. 1830.....	\$ 1,273.13	\$ 1,292	\$	\$

SPECIAL DISTRICT FUNDS

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
No. 1847—GROVE CENTER (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	101.35	\$ 168	\$ 155	\$ 155
Operation of Lights	2,491.20	3,048	3,323	3,323
TOTAL No. 1847.....	\$ 2,592.55	\$ 3,216	\$ 3,478	\$ 3,478
No. 1864—BRIARCROFT (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	102.88	\$ 157	\$ 120	\$ 120
Operation of Lights	1,752.60	2,734	2,515	2,515
TOTAL No. 1864.....	\$ 1,855.48	\$ 2,891	\$ 2,635	\$ 2,635
No. 1865—BIRCHFIELD (4)				
Maintenance and Operation				
Engineering, Administration and Records..\$	508.25	\$ 1,041	\$ 1,280	\$ 1,280
Operation of Lights	12,160.80	19,183	27,771	27,771
TOTAL No. 1865.....	\$ 12,669.05	\$ 20,224	\$ 29,051	\$ 29,051
No. 1866—LAWNWOOD (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	173.52	\$ 237	\$ 241	\$ 241
Operation of Lights	4,173.60	4,175	5,105	5,105
TOTAL No. 1866.....	\$ 4,347.12	\$ 4,412	\$ 5,346	\$ 5,346
No. 1867—FORREST PARK (5)				
Maintenance and Operation				
Engineering, Administration and Records. \$	21.50	\$ 30	\$ 55	\$ 55
Operation of Lights	561.00	562	1,210	1,210
TOTAL No. 1867.....	\$ 582.50	\$ 592	\$ 1,265	\$ 1,265
No. 1868—NEWGROVE (5)				
Maintenance and Operation				
Engineering, Administration and Records..\$	58.35	\$ 80	\$ 82	\$ 82
Operation of Lights	1,384.80	1,385	1,718	1,718
TOTAL No. 1868.....	\$ 1,443.15	\$ 1,465	\$ 1,800	\$ 1,800
No. 1940—LITTLEROCK (5)				
Maintenance and Operation				
Engineering, Administration and Records..\$	29.17	\$ 40	\$ 42	\$ 42
Operation of Lights	838.30	933	946	946
TOTAL No. 1940.....	\$ 867.47	\$ 973	\$ 988	\$ 988

LOS ANGELES COUNTY BUDGET—1961-62

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
No. 1956—RODIN (5)				
Maintenance and Operation				
Engineering, Administration and Records..\$	113.63	\$ 155	\$ 157	\$ 157
Operation of Lights	2,748.00	2,748	3,330	3,330
TOTAL No. 1956.....	\$ 2,861.63	\$ 2,903	\$ 3,487	\$ 3,487
No. 1960—MONTEROSA (5)				
Maintenance and Operation				
Engineering, Administration and Records..\$	102.88	\$ 138	\$ 151	\$ 151
Operation of Lights	2,438.40	2,439	3,154	3,154
TOTAL No. 1960.....	\$ 2,541.28	\$ 2,577	\$ 3,305	\$ 3,305
No. 10000—WALL STREET (2)				
Maintenance and Operation				
Accident Reserve	\$	\$ 500	\$ 500	\$ 400
Engineering, Administration and Records..	30.70	42	42	42
Operation of Lights	653.33	712	712	712
TOTAL No. 10000.....	\$ 684.03	\$ 1,254	\$ 1,254	\$ 1,154
No. 10001—PECK ROAD (1)				
Maintenance and Operation				
Engineering, Administration and Records..\$	36.85	\$ 49	\$ 49	\$ 49
Operation of Lights	2,257.80	2,195	2,195	2,195
TOTAL No. 10001.....	\$ 2,294.65	\$ 2,244	\$ 2,244	\$ 2,244
NO. 10002—McKINLEY (2)				
Maintenance and Operation				
Accident Reserve	\$	\$ 300	\$ 300	\$ 300
Engineering, Administration and Records..	19.97	28	28	28
Operation of Lights	481.70	1,460	474	474
TOTAL No. 10002	\$ 501.67	\$ 1,788	\$ 802	\$ 802
No. 10003-PICO-RIVERA AREA (5)				
Maintenance and Operation				
Accident Reserve	\$	\$ 1,000	\$ 500	\$ 300
Engineering, Administration and Records...	322.86	926	122	122
Operation of Lights	6,975.63	30,496	1,863	1,863
TOTAL No. 10003	\$ 7,298.49	\$ 32,422	\$ 2,485	\$ 2,285
No. 10005-ACTON (5)				
Maintenance and Operation				
Engineering, Administration and Records \$		\$	\$ 26	\$ 26
Operation of Lights			432	432
TOTAL No. 10005	\$	\$	\$ 458	\$ 458

SPECIAL DISTRICT FUNDS

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
No. 10006-DIAMOND BAR (1)				
Maintenance and Operation				
Engineering, Administration and Records \$		\$	\$ 166	\$ 166
Operation of Lights			4,787	4,787
TOTAL No. 10006	\$	\$	\$ 4,953	\$ 4,953
No. 10007-KISSELL (4)				
Maintenance and Operation				
Engineering, Administration and Records \$		\$	\$ 126	\$ 126
Operation of Lights			5,837	5,837
TOTAL No. 10007	\$	\$	\$ 5,963	\$ 5,963
No. 10008-COMPTON (2)				
Maintenance and Operation				
Engineering, Administration and Records \$		\$	\$ 21	\$ 21
Operation of Lights			2,100	2,100
TOTAL No. 10008	\$	\$	\$ 2,121	\$ 2,121
No. 10010-CHESHIRE (1)				
Maintenance and Operation				
Engineering, Administration and Records \$		\$	\$ 90	\$ 90
Operation of Lights			3,264	3,264
TOTAL No. 10010	\$	\$	\$ 3,354	\$ 3,354
No. 10011-PICO-RIVERA (1)				
Maintenance and Operation				
Accident Reserve	\$	\$	\$ 500	\$ 500
Engineering, Administration and Records			4,733	4,733
Operation of Lights			85,247	85,247
TOTAL No. 10011	\$	\$	\$ 90,480	\$ 90,480
No. 10012-NORDBY (2)				
Maintenance and Operation				
Accident Reserve	\$	\$	\$ 300	\$ 300
Engineering, Administration and Records			44	44
Operation of Lights			1,694	1,694
TOTAL No. 10012	\$	\$	\$ 2,038	\$ 2,038
No. 10014-PEARBLOSSOM (5)				
Maintenance and Operation				
Engineering, Administration and Records \$		\$	\$ 76	\$ 76
Operation of Lights			1,429	1,429
TOTAL No. 10014	\$	\$	\$ 1,505	\$ 1,505
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 605,942.92	\$ 751,694	\$ 938,508	\$ 931,058

Park, Recreation and Parkway Districts

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS \$195,152

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
BALDWIN PARK (1)				
Salaries and Wages.....	\$ 50,951.95	\$ 56,861	\$ 59,375	\$ 59,375
Maintenance and Operation				
Agricultural, Botanical and Animal Supplies	\$ 53.43	\$ 100	\$ 250	\$ 250
Auto Mileage	16.39	15		
Auto Service	302.73	300	300	300
Automotive Supplies	63.27	75	75	75
Communication	447.27	450	450	450
Compensation of Election Officers.....	543.25			
Educational and Recreational Supplies....	303.54	300	350	350
Forage and Feed for Animals.....	13.69			
Furnishings and Household Supplies.....	152.38	150	150	150
Heat, Light and Power Services.....	2,214.38	2,350	2,500	2,500
Insurance—Liability	710.18		1,100	1,100
Insurance—Workmen's Compensation	915.20	629	650	650
Laundry and Cleaning Supplies.....	950.58	950	950	950
Laundry, Cleaning and Waste Removal Services	44.45	50	50	50
Medical, Surgical and Laboratory Supplies	18.83	50	30	30
Office Services			35	35
Office Supplies	15.02	10	15	15
Other Operating and Maintenance Supplies, N.O.C.	559.95	550	500	500
Postage	32.30	30	30	30
Professional and Expert Services.....	112.65	125	150	150
Repairs and Minor Changes—Buildings and Structures		100	100	100
Repairs and Minor Changes— Non-Structural Improvements	48.63	200	100	100
Repairs—Operating Equipment	223.84	300	300	300
Small Tools and Implements	111.12	150	150	150
Special Services		50		
Sprinkler System— Maintenance Supplies	48.92	150	150	150
Stationery and Forms.....	47.34	50	50	50
Water Service	2,774.17	3,000	3,200	3,200
Total Maintenance and Operation.....	\$ 10,723.51	\$ 10,134	\$ 11,635	\$ 11,635
Capital Outlay				
Equipment	\$ 146.42	\$	\$	\$
Structural and Non-Structural Improvements				
Bleachers, Portable.....	\$ 275.00	\$	\$	\$
Cesspool	447.25			
Fence, 250'x2'	322.15			
Filter, Pool		2,000		
Install Electrical Service	154.74			
Lights to Poles of Ball Field	1,280.46	642		
Merry-Go-Round.....	432.08			
Resurface Tennis Courts		1,400		
Sidewalks, Asphalt.....	792.66	3,000		
Unallocated			3,964	3,964
Total Structural and Non-Structural Improvements	\$ 3,704.34	\$ 7,042	\$ 3,964	\$ 3,964
Total Capital Outlay	\$ 3,850.76	\$ 7,042	\$ 3,964	\$ 3,964
TOTAL BALDWIN PARK	\$ 65,526.22	\$ 74,037	\$ 74,974	\$ 74,974

SPECIAL DISTRICT FUNDS

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
BELLA VISTA (1)				
Salaries and Wages.....	\$ 1,746.84	\$ 2,000	\$ 2,216	\$ 2,216
Maintenance and Operation				
Agricultural, Botanical and Animal Supplies.....	\$	\$	\$ 25	\$ 25
Auto Service	13.87	20	15	15
Fuel Supplies.....	18.02		20	20
Furnishings and Household Supplies.....		20	5	5
Insurance—Liability.....			50	50
Insurance—Workmen's Compensation	27.71	35	35	35
Laundry and Cleaning Supplies.....			5	5
Medical, Surgical and Laboratory Supplies			5	5
Other Operating and Maintenance Supplies, N.O.C.			10	10
Professional and Expert Services.....	7.27	7	10	10
Repairs and Minor Changes— Non-Structural Improvements	753.02	850	800	800
Small Tools and Implements.....	7.88		20	20
Sprinkler System Maintenance Supplies....			50	50
Water Service	520.91	500	550	550
Total Maintenance and Operation.....	\$ 1,348.68	\$ 1,432	\$ 1,600	\$ 1,600
TOTAL BELLA VISTA.....	\$ 3,095.52	\$ 3,432	\$ 3,816	\$ 3,816
MONTEBELLO (3)				
Salaries and Wages.....	\$ 29,436.82	\$ 32,100	\$ 33,631	\$ 33,631
Maintenance and Operation				
Agricultural, Botanical and Animal Supplies.....	\$ 32.01	\$ 30	\$ 100	\$ 100
Auto Mileage	153.13	150	125	125
Auto Service	105.21	150	150	150
Automotive Supplies	9.42	10	10	10
Fuel Supplies.....	43.09	50	50	50
Furnishings and Household Supplies.....	17.58		50	50
Heat, Light and Power Services	53.46	60	60	60
Insurance—Liability.....			75	75
Insurance—Workmen's Compensation.....	608.21	533	600	600
Laundry and Cleaning Supplies.....	7.71	10	25	25
Laundry, Cleaning and Waste Removal Services			25	25
Medical, Surgical and Laboratory Supplies	.15		5	5
Office Supplies	.89		5	5
Other Operating and Maintenance Supplies, N.O.C.....	82.92	100	100	100
Postage	5.40	10	10	10
Professional and Expert Services.....	65.41	70	100	100
Repairs and Minor Changes— Non-Structural Improvements	85.80	100	300	300
Repairs—Operating Equipment	10.22	20	100	100
Small Tools and Implements	92.45	100	175	175
Sprinkler System Maintenance Supplies..	282.71	250	500	500
Stationery and Forms.....	3.25	5	20	20
Water Service	4,532.38	4,700	4,700	4,700
Total Maintenance and Operation.....	\$ 6,191.40	\$ 6,348	\$ 7,285	\$ 7,285

LOS ANGELES COUNTY BUDGET—1961-62

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
Capital Outlay				
Structural and Non-Structural Improvements				
Sprinkler System	\$ 254.73	\$ 1,700	\$	\$
Total Capital Outlay.....	\$ 254.73	\$ 1,700	\$	\$
TOTAL MONTEBELLO.....	\$ 35,882.95	\$ 40,148	\$ 40,916	\$ 40,916
 NO. 6—120th and CENTRAL (2)				
Salaries and Wages.....	\$ 1,486.31	\$ 1,775	\$ 3,052	\$ 2,853
Maintenance and Operation				
Agricultural, Botanical and Animal Supplies	\$	\$	\$ 50	\$ 50
Auto Service	3.29	10	10	10
Insurance—Liability			25	25
Professional and Expert Services.....	3.63	5	5	5
Repairs and Minor Changes— Non-Structural Improvements.....	10.42	25	100	100
Sprinkler System Maintenance Supplies..	48.82	100	60	60
Water Service	517.83	700	700	700
Total Maintenance and Operation.....	\$ 583.99	\$ 840	\$ 950	\$ 950
TOTAL NO. 6—120th and CENTRAL	\$ 2,070.30	\$ 2,615	\$ 4,002	\$ 3,803
 NO. 8—ROSEMEAD (1)				
Salaries and Wages.....	\$ 62,290.18	\$ 64,372	\$ 63,015	\$ 55,723
Maintenance and Operation				
Agricultural, Botanical and Animal Supplies.....	\$ 38.59	\$ 50	\$ 150	\$ 150
Auto Mileage	10.02	20		
Auto Service	235.67	250	250	250
Automotive Supplies.....	12.96	25	25	25
Communication	564.21	700	700	700
Educational & Recreational Supplies.....	3,550.56	3,500	3,500	1,000
Fuel Supplies.....			25	25
Furnishings & Household Supplies.....	29.47	105	100	100
Heat, Light and Power Services.....	9,293.20	9,500	7,550	6,835
Insurance—Liability			2,225	2,225
Laundry and Cleaning Supplies	2,724.60	2,900	2,500	1,500
Laundry, Cleaning and Waste Removal Services			40	40
Medical, Surgical and Laboratory Supplies.....	21.16	25	50	50
Office Services	55.00	55	55	55
Office Supplies	14.47	20	25	25
Other Operating and Maintenance Supplies, N.O.C.....	575.74	500	1,000	
Postage	22.70	125	40	40
Printing and Other Reproductive Supplies	3.11	20	50	50
Professional and Expert Services.....	378.05	380	400	400

SPECIAL DISTRICT FUNDS

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
Maintenance and Operation—Continued				
Repairs and Minor Changes—				
Buildings and Structures	6.71	25	100	100
Repairs and Minor Changes—				
Non-Structural Improvements	70.53	100	100	100
Repairs—Motor Vehicles	108.18	50	150	150
Repairs—Operating Equipment	336.81	350	300	300
Small Tools and Implements	72.71	100	150	150
Special Services		100		
Sprinkler System Maintenance Supplies..	308.89	300	350	350
Stationery and Forms	68.64	50	100	100
Water Service	1,891.77	2,000	2,200	1,200
Wearing Apparel	.77			
Total Maintenance and Operation	\$ 20,394.52	\$ 21,250	\$ 22,135	\$ 15,920
Capital Outlay				
Equipment	\$ 1,478.42	\$	\$	\$
Structural and Non-Structural Improvements				
Ballfield Lighting	\$	\$	\$ 12,495	\$
Chain Link Partition with Gate	256.33			
Landscaping and Sprinkler System—				
Rose Garden Triangle	1,651.42	500		
Total Structural and Non-Structural Improvements	\$ 1,907.75	\$ 500	\$ 12,495	\$
Total Capital Outlay	\$ 3,386.17	\$ 500	\$ 12,495	\$
TOTAL NO. 8—ROSEMEAD	\$ 86,070.87	\$ 86,122	\$ 97,645	\$ 71,643
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS	\$ 192,645.86	\$ 206,354	\$ 221,353	\$ 195,152

Public Library

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, 34 cities that have elected to join the County Library, and one city under contract. Operations cover more than 160 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS \$5,831,251

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SALARIES AND WAGES	\$ 2,257,046.35	\$ 2,495,732	\$ 3,510,690	\$ 3,454,778
Less Salary Savings.....			227,042	227,042
SALARIES AND WAGES—NET	\$ 2,257,046.35	\$ 2,495,732	\$ 3,283,648	\$ 3,227,736
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	\$ 17,101.13	\$ 19,193	\$ 25,543	\$ 24,013
Repairs and Minor Changes—Buildings and Structures	36,749.64	45,400	53,160	53,160
Repairs and Minor Changes—Non- Structural Improvements	4,453.70	5,727	4,000	4,000
Repairs—Operating Equipment	6,671.00	8,749	9,081	9,081
Stores Service				
Educational and Recreational Supplies....	11,982.20	7,402	15,700	10,200
Educational Services	27,751.13	36,950	60,450	50,450
Fuel Supplies		30	30	
Furnishings and Household Supplies.....	61,746.84	14,066	15,000	15,000
Insurance—Fire			10,000	6,000
Laundry and Cleaning Supplies.....	3,177.39	3,085	4,500	4,000
Laundry, Cleaning and Waste Removal Services	18.50	1,025	1,200	1,200
Medical, Surgical & Laboratory Supplies..	62.30	53	100	100
Office Services	64,615.36	58,250	80,400	68,900
Office Supplies	5,795.36	7,051	8,000	8,000
Other Operating and Maintenance Supplies, N. O. C.	13,780.00	131,071	155,600	129,500
Postage	16,549.07	19,390	20,000	20,000
Printing and Other Reproductive Supplies	17,090.02	16,056	22,300	16,800
Rent—Office Equipment	1,440.00	1,440	23,520	7,005
Repairs and Minor Changes— Buildings and Structures.....	660.90			
Repairs—Operating Equipment.....	12.00			
Reports and Bulletins—Departmental.....	495.53	379	750	750
Small Tools and Implements	152.90	387	250	250
Stationery and Forms.....	24,345.35	25,246	27,100	27,100
Stores Services		22,528	30,000	25,000
All Other				
Auto Mileage	8,219.90	9,565	11,357	11,357
Communication	18,921.89	21,577	24,084	24,084
Educational & Recreational Supplies.....	500.00	1,000	1,000	1,000
Educational Services	439.60	189	200	200
Furnishings and Household Supplies.....	476.21	413	700	700
Grants and Awards.....	147.64	69		
Heat, Light and Power Services.....	63,493.64	86,061	115,654	113,500
Insurance—Fire	11.33			
Insurance—Workmen's Compensation	4,228.18	4,518	4,500	4,500
Laundry, Cleaning and Waste Removal Services	35,810.80	32,530	35,011	35,011
Office Services.....	2,086.45	456	504	504
Office Supplies.....	35.37	41	25	25
Other Operating and Maintenance Supplies, N. O. C.	51.51	64	50	50

SPECIAL DISTRICT FUNDS

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
MAINTENANCE AND OPERATION—				
Continued				
All Other—Continued				
Postage	1,117.09	1,445	1,600	1,600
Professional and Expert Services		2,000	13,000	13,000
Rent—Buildings and Offices	337,225.03	409,201	525,260	459,780
Rent—Office Equipment	60.00	60	60	60
Repairs and Minor Changes—Buildings and Structures	863.66			
Repairs and Minor Changes—Non- Structural Improvements	12,839.53	19,566	31,650	31,650
Repairs—Operating Equipment	150.00	186	212	212
Special Services	10,227.40	9,395	11,434	8,434
Storage—Motor Vehicles	1,753.90	1,647	1,805	1,700
Subsistence & Care of Persons	72.92	440	560	560
Taxes, Assessments and Licenses	761.61	769	1,525	1,525
Transportation—Local	549.49	549	541	541
Transportation Services	1,093.91	1,511	1,511	1,511
Traveling Expense	714.10	1,433	1,350	1,350
Water Service	2,108.60	2,578	2,943	2,943
TOTAL MAINTENANCE AND OPERATION.	\$ 818,610.08	\$ 1,030,741	\$ 1,353,220	\$ 1,196,306
Deductions:				
Service Charges	\$ 85,906.86	\$ 93,324	\$	\$
Departmental Credits	5,388.38	5,000		
Total Deductions	\$ 91,295.24	\$ 98,324	\$	\$
TOTAL MAINTENANCE AND OPERATION				
—NET	\$ 727,314.84	\$ 932,417	\$ 1,353,220	\$ 1,196,306
CAPITAL OUTLAY				
Equipment	\$ 643,803.30	\$ 687,790	\$ 798,894	\$ 730,709
2 Adding Machines	\$ 496			
15 Book Drops	4,500			
Books	675,000			
1 Cabinet, Film Storage	175			
1 Cabinet, Supply	100			
1 Calculating Machine	968			
5 Cases, Book Display	575			
1 Cutter, Stencil	350			
15 Desks	1,875			
6 Desks, Charging	9,000			
4 Dinette Sets	600			
1 End-Rewind, Film	100			
3 Files, Card	900			
20 Files, Wheeldex	2,000			
12 Filing Cabinets	985			
1 Pasting Machine	175			
1 Photocopy Machine	250			
6 Polishers, Floor	1,200			
1 Screen, Projection	80			
10 Signs, Electric	5,000			
1 Splicer, Hot, Portable, Film	240			
5 Stands, Atlas	1,075			
15 Stands, Bicycle	1,060			
10 Stands, Dictionary	500			
5 Stands, Newspaper	525			
45 Tables, Library, Reading	6,750			
1 Truck, P. U.	3,500			
25 Trucks, Book	2,500			
1 Truck, Van	4,500			
22 Typewriters	5,730			

LOS ANGELES COUNTY BUDGET—1961-62

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
CAPITAL OUTLAY—Continued				
Structural and Non-Structural Improvements				
Building—Culver City	\$ 2,970.20	\$	\$	\$
Building—Palmdale	327.45			
Engineering—San Vicente	5,512.50			
Land—Lomita	1,100.00			
Total Structural and Non-Structural Improvements	\$ 9,910.15	\$	\$	\$
TOTAL CAPITAL OUTLAY	\$ 653,713.45	\$ 687,790	\$ 798,894	\$ 730,709
TOTAL GENERAL FUND	\$ 3,638,074.64	\$ 4,115,939	\$ 5,435,762	\$ 5,154,751
ACCUMULATIVE CAPITAL OUTLAY				
Structural and Non-Structural Improvements				
Central Building	\$ 547.90	\$ 12,839	\$	\$
Building—Antelope Valley Regional	2,795.21	36,364	220,800	111,500
Building—Centinela Valley Regional	52,393.06	413,890	112,000	
Building—Culver City	2,678.46	11,531	35,000	
Building—East San Gabriel Valley	91,070.31	515,964		
Building—Hermosa Beach			25,000	
Building—La Canada	32,119.13			
Building—Los Cerritos Regional		40,800	24,300	
Building—Lynwood		109,203		
Building—Manhattan Heights	67,190.36	34,123	25,000	
Building—Palmdale	6,289.62			
Building—Pico Rivera	100.88	209,524		
Building—Rio Hondo	107,876.53	4,618		
Building—San Dimas	33,700.00	2,104		
Building—San Vicente	45,223.48	109,084		
Building—Temple City Addition			160,500	
Building—West San Gabriel Valley Regional	24,999.62		565,000	565,000
Garage—Antelope Valley	8,266.15			
Garage—Conversion—Antelope Valley	4,740.99			
TOTAL ACCUMULATIVE CAPITAL OUTLAY	\$ 479,991.70	\$ 1,500,044	\$ 1,167,600	\$ 676,500
TOTAL PUBLIC LIBRARY	\$ 4,118,066.34	\$ 5,615,983	\$ 6,603,362	\$ 5,831,251
Less Service Charges			268,605	
TOTAL PUBLIC LIBRARY—NET	\$ 4,118,066.34	\$ 5,615,983	\$ 6,334,757	\$ 5,831,251

SPECIAL DISTRICT FUNDS

Sewer Maintenance Districts

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code or the Streets and Highways Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS \$729,442

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
ANETA (4)				
Salaries and Wages.....	\$ 91.02	\$ 90	\$ 134	\$ 134
Maintenance and Operation				
Maintenance of System.....	\$ 1,312.52	\$ 1,317	\$ 1,331	\$ 1,331
TOTAL ANETA	\$ 1,403.54	\$ 1,407	\$ 1,465	\$ 1,465
BRITTAIN STREET (1)				
Salaries and Wages	\$ 323.60	\$ 270	\$ 383	\$ 383
Maintenance and Operation				
Maintenance of System.....	\$ 597.79	\$ 625	\$ 638	\$ 638
TOTAL BRITTAIN STREET	\$ 921.39	\$ 895	\$ 1,021	\$ 1,021
COLORADO BLVD.-KINNELOA AVE. (5)				
Salaries and Wages.....	\$ 162.98	\$	\$	\$
Maintenance and Operation				
Maintenance of System.....	\$ 716.85	\$	\$	\$
TOTAL COLORADO BLVD- KINNELOA AVENUE	\$ 879.83	\$	\$	\$
CONSOLIDATED (1-3-4)				
Salaries and Wages.....	\$ 205,323.72	\$ 272,000	\$ 421,314	\$ 399,666
Maintenance and Operation				
Maintenance of System.....	\$ 26,292.92	\$ 48,000	\$ 65,665	\$ 64,179
Water Service	346.09	700		
Total Maintenance and Operation	\$ 26,639.01	\$ 48,700	\$ 65,665	\$ 64,179
Capital Outlay				
Equipment	\$ 13,653.89	\$ 23,000	\$ 31,600	\$ 31,380
TOTAL CONSOLIDATED	\$ 245,616.62	\$ 343,700	\$ 518,579	\$ 495,225

LOS ANGELES COUNTY BUDGET—1961-62

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
GALE AVENUE (1)				
Salaries and Wages.....	\$ 53.41	\$	\$	\$
Maintenance and Operation				
Maintenance of System.....	\$ 886.00	\$	\$	\$
TOTAL GALE AVENUE.....	\$ 939.41	\$	\$	\$
HUNTINGTON DRIVE-WINIFRED AVE. (5)				
Salaries and Wages.....	\$ 44.26	\$	\$	\$
Maintenance and Operation				
Maintenance of System.....	\$ 179.35	\$	\$	\$
TOTAL HUNTINGTON DRIVE- WINIFRED AVENUE	\$ 223.61	\$	\$	\$
LANCASTER (5)				
Salaries and Wages.....	\$ 7,212.36	\$ 9,500	\$ 19,893	\$ 18,202
Maintenance and Operation				
Maintenance of System.....	\$ 1,430.95	\$ 2,200	\$ 3,001	\$ 2,961
TOTAL LANCASTER	\$ 8,643.31	\$ 11,700	\$ 22,894	\$ 21,163
NORWALK (1)				
Salaries and Wages	\$ 68,806.78	\$	\$	\$
Maintenance and Operation				
Maintenance of System.....	\$ 9,573.64	\$	\$	\$
Water Service	198.45			
Total Maintenance and Operation.....	\$ 9,772.09	\$	\$	\$
TOTAL NORWALK	\$ 78,578.87	\$	\$	\$
PALMDALE (5)				
Salaries and Wages.....	\$ 5,615.55	\$ 6,500	\$ 10,452	\$ 9,563
Maintenance and Operation				
Maintenance of System.....	\$ 892.27	\$ 1,200	\$ 1,716	\$ 1,693
TOTAL PALMDALE	\$ 6,507.82	\$ 7,700	\$ 12,168	\$ 11,256

SPECIAL DISTRICT FUNDS

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
TILBURY STREET (1)				
Salaries and Wages	\$ 291.36	\$ 300	\$ 444	\$ 440
Maintenance and Operation				
Maintenance of System.....	\$ 596.41	\$ 630	\$ 647	\$ 647
TOTAL TILBURY STREET.....	\$ 887.77	\$ 930	\$ 1,091	\$ 1,087
UNIFIED (1)				
Salaries and Wages.....	\$ 75,434.52	\$ 82,000	\$ 132,151	\$ 123,073
Maintenance and Operation				
Maintenance of System.....	\$ 10,409.55	\$ 14,000	\$ 20,360	\$ 20,087
Water Service.....	24.60	50		
Total Maintenance and Operation.....	\$ 10,434.15	\$ 14,050	\$ 20,360	\$ 20,087
TOTAL UNIFIED.....	\$ 85,868.67	\$ 96,050	\$ 152,511	\$ 143,160
WESLEY AVENUE (1)				
Salaries and Wages	\$ 108.17	\$	\$	\$
Maintenance and Operation				
Maintenance of System.....	\$ 1,222.28	\$	\$	\$
TOTAL WESLEY AVENUE	\$ 1,330.45	\$	\$	\$

LOS ANGELES COUNTY BUDGET—1961-62

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
WEST HOLLYWOOD-SHERMAN (3)				
Salaries and Wages.....	\$ 7,865.08	\$ 7,175	\$ 8,838	\$ 8,838
Maintenance and Operation				
Maintenance of System.....	\$ 33,880.77	\$ 35,700	\$ 46,277	\$ 46,227
Water Service	66.92	70		
Total Maintenance and Operation.....	\$ 33,947.69	\$ 35,770	\$ 46,277	\$ 46,227
TOTAL WEST HOLLYWOOD-SHERMAN....	\$ 41,812.77	\$ 42,945	\$ 55,115	\$ 55,065
GRAND TOTAL SEWER MAINTENANCE DISTRICTS	\$ 473,614.06	\$ 505,327	\$ 764,844	\$ 729,442

SPECIAL DISTRICT FUNDS

Storm Drain Maintenance District

Districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of drainage facilities which have been constructed and are included within the boundaries of the district. Expenditures are primarily for the cost of electrical power for pumping, weed abatement and periodic cleaning of the sump and ditch.

APPROPRIATIONS \$1,632

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
DISTRICT NO. 1				
Salaries and Wages.....	\$ 454.43	\$ 530	\$ 986	\$ 932
Maintenance and Operation.....	350.18	450	900	700
TOTAL DISTRICT NO. 1.....	\$ 804.61	\$ 980	\$ 1,886	\$ 1,632

Supervisory Road Districts

Supervisory Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS \$760,558

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SUPERVISORIAL ROAD DISTRICT NO. 1				
FUND				
Maintenance and Operation				
9911 Road Maintenance	\$ 169,171.00	\$ 126,433	\$ 131,503	\$ 131,503
9913 Parkway Maintenance	26,887.02	24,352	24,352	23,694
9914 Tree Trimming	50,900.00	48,704	48,704	47,388
9915 Eliminate Road Hazards	35,786.89	30,000	48,704	47,388
9916 Audit Expense	96.00	100	100	100
TOTAL SUPERVISORIAL ROAD				
DISTRICT NO. 1 FUND	\$ 282,840.91	\$ 229,589	\$ 253,363	\$ 250,073
SUPERVISORIAL ROAD DISTRICT NO. 2				
FUND				
Maintenance and Operation				
9921 Road Maintenance	\$ 69,283.00	\$ 69,114	\$ 49,148	\$ 49,148
9923 Parkway Maintenance	1,518.54	1,974	10,974	10,349
9924 Tree Trimming	24,848.00	21,949	21,949	20,698
9925 Eliminate Road Hazards			21,949	20,698
9926 Audit Expense	96.00	100	100	100
TOTAL SUPERVISORIAL ROAD				
DISTRICT NO. 2 FUND	\$ 95,745.54	\$ 93,137	\$ 104,120	\$ 100,993
SUPERVISORIAL ROAD DISTRICT NO. 3				
FUND				
Maintenance and Operation				
9931 Road Maintenance	\$ 117,323.00	\$ 71,734	\$ 63,428	\$ 63,428
9932 Wilshire and San Vicente Lighting District	3,840.22	6,200	6,200	6,200
9933 Parkway Maintenance			9,199	7,587
9934 Tree Trimming	32,611.00	18,398	18,398	15,174
9935 Eliminate Road Hazards			18,398	15,174
9936 Audit Expense	96.00	100	100	100
TOTAL SUPERVISORIAL ROAD				
DISTRICT FUND NO. 3	\$ 153,870.22	\$ 96,432	\$ 115,723	\$ 107,663
SUPERVISORIAL ROAD DISTRICT NO. 4				
FUND				
Maintenance and Operation				
9941 Road Maintenance	\$ 76,556.00	\$ 89,860	\$ 65,842	\$ 65,842
9943 Parkway Maintenance			16,693	16,693
9944 Tree Trimming	26,549.00	28,958	33,386	33,386
9945 Eliminate Road Hazards			33,386	33,386
9946 Audit Expense	96.00	100	100	100
TOTAL SUPERVISORIAL ROAD				
DISTRICT NO. 4 FUND	\$ 103,201.00	\$ 118,918	\$ 149,407	\$ 149,407

SPECIAL DISTRICT FUNDS

SUPERVISORIAL ROAD DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SUPERVISORIAL ROAD DISTRICT NO. 5				
FUND				
Maintenance and Operation				
9951 Road Maintenance	\$ 87,108.00	\$ 84,697	\$ 53,695	\$ 53,695
9953 Parkway Maintenance	14,021.60	18,343	19,725	19,725
9954 Tree Trimming	35,296.00	36,687	39,451	39,451
9955 Eliminate Road Hazards.....			39,451	39,451
9956 Audit Expense	96.00	100	100	100
TOTAL SUPERVISORIAL ROAD				
DISTRICT NO. 5 FUND.....	\$ 136,521.60	\$ 139,827	\$ 152,422	\$ 152,422
GRAND TOTAL SUPERVISORIAL				
ROAD DISTRICTS	\$ 772,179.27	\$ 677,903	\$ 775,035	\$ 760,558

Waterworks Districts

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the Jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS \$3,979,334

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
NO. 1—ATHENS-WOODCREST (2-4)				
Maintenance and Operation				
General Services	\$ 66,282.69	\$ 78,570	\$ 83,000	\$ 83,000
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	\$ 7,706.52	\$ 21,000	\$	\$
Transmission and Distribution System.....			15,000	15,000
Service Connections and Meters			11,000	11,000
Flow Control Facilities.....			2,000	2,000
Water Treatment Facilities.....			3,000	3,000
Contingent Improvements				
Structural Other Than Service				
Connections and Meters.....			10,000	10,000
Service Connections and Meters			10,000	10,000
Total Capital Outlay	\$ 7,706.52	\$ 21,000	\$ 51,000	\$ 51,000
Total General	\$ 73,989.21	\$ 99,570	\$ 134,000	\$ 134,000
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments.....	\$	\$ 36,000	\$	\$
Interest and Debt Redemption				
Interest on Bonds.....	\$	\$	\$ 7,500	\$ 7,500
TOTAL NO. 1	\$ 73,989.21	\$ 135,570	\$ 141,500	\$ 141,500

SPECIAL DISTRICT FUNDS

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
NO. 4 LANCASTER (5)				
Maintenance and Operation				
General Services	\$ 330,368.31	\$ 357,000	\$ 429,100	\$ 429,100
Capital Outlay				
Structural and Non-Structural Improve- ments				
Additions and Betterments	\$ 289,277.59	\$ 270,000	\$	\$
Land			20,000	20,000
Pumping Plant			40,000	40,000
Transmission and Distribution System			50,000	50,000
Service Connections and Meters			28,000	28,000
Storage Facilities			50,000	50,000
Flow Control Facilities			11,000	11,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			150,000	150,000
Service Connections and Meters			150,000	150,000
Total Capital Outlay	\$ 289,277.59	\$ 270,000	\$ 499,000	\$ 499,000
Total General	\$ 619,645.90	\$ 627,000	\$ 928,100	\$ 928,100
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	\$	\$	\$ 110,000	\$ 110,000
Interest and Debt Redemption				
Interest on Bonds	\$ 15,894.13	\$ 16,459	\$ 15,743	\$ 15,743
Redemption of Bonds	19,506.25	19,000	19,000	19,000
Total Interest and Debt Redemption	\$ 35,400.38	\$ 35,459	\$ 34,743	\$ 34,743
TOTAL NO. 4	\$ 655,046.28	\$ 662,459	\$ 1,072,843	\$ 1,072,843
NO. 5 BELL-VERNON (1-4)				
Interest and Debt Redemption				
Interest on Bonds	\$ 44.40	\$	\$	\$
Redemption of Bonds	1,479.72			
Total Interest and Debt Redemption	\$ 1,524.12	\$	\$	\$
TOTAL NO. 5	\$ 1,524.12	\$	\$	\$

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
NO. 10 WILLOWBROOK (4)				
Maintenance and Operation				
General Services	\$ 42,695.71	\$ 46,600	\$ 58,740	\$ 58,740
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	\$ 3,486.79	\$ 9,000	\$	\$
Transmission and Distribution System			12,600	12,600
Service Connections and Meters			2,800	2,800
Flow Control Facilities			2,000	2,000
Contingent Improvements				
Structural Other Than Service				
Connections and Meters			10,000	10,000
Service Connections and Meters			10,000	10,000
Total Capital Outlay	\$ 3,486.79	\$ 9,000	\$ 37,400	\$ 37,400
Total General	\$ 46,182.50	\$ 55,600	\$ 96,140	\$ 96,140
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	\$	\$	\$ 3,150	\$ 3,150
Interest and Debt Redemption				
Interest on Bonds	\$ 892.50	\$ 788	\$ 683	\$ 683
Redemption of Bonds	1,750.00	1,750	1,750	1,750
Total Interest and Debt Redemption	\$ 2,642.50	\$ 2,538	\$ 2,433	\$ 2,433
TOTAL NO. 10	\$ 48,825.00	\$ 58,138	\$ 101,723	\$ 101,723

SPECIAL DISTRICT FUNDS

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
NO. 13 LOMITA (4)				
Maintenance and Operation				
General Services	\$ 105,160.06	\$ 130,000	\$ 160,610	\$ 160,610
Capital Outlay				
Structural and Non-Structural Improve- ments				
Additions and Betterments.....	\$ 45,409.63	\$ 18,000	\$	\$
Pumping Plant			5,000	5,000
Transmission and Distribution System.....			9,000	9,000
Service Connections and Meters			30,000	30,000
Flow Control Facilities.....			3,000	3,000
Water Treatment Facilities.....			1,000	1,000
Contingent Improvements				
Structural Other Than Service Connections and Meters.....			50,000	50,000
Service Connections and Meters			50,000	50,000
Total Capital Outlay.....	\$ 45,409.63	\$ 18,000	\$ 148,000	\$ 148,000
Total General.....	\$ 150,569.69	\$ 148,000	\$ 308,610	\$ 308,610
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments.....	\$	\$	\$ 3,500	\$ 3,500
Interest and Debt Redemption				
Interest on General Bonds	\$ 2,630.00	\$ 2,230	\$ 1,830	\$ 1,830
Interest on Annex Bonds			30,800	30,800
Redemption of General Bonds	7,000.00	7,000	7,000	7,000
Total Interest and Debt Redemption.....	\$ 9,630.00	\$ 9,230	\$ 39,630	\$ 39,630
TOTAL NO. 13.....	\$ 160,199.69	\$ 157,230	\$ 351,740	\$ 351,740

LOS ANGELES COUNTY BUDGET—1961-62

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
NO. 16 MIRAMONTE PARK (2)				
Maintenance and Operation				
General Services.....	\$ 25,309.02	\$ 26,300	\$ 41,460	\$ 41,480
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments.....	\$ 11,390.37	\$ 5,900	\$	\$
Transmission and Distribution System.....			9,000	9,000
Service Connections and Meters			1,000	1,000
Flow Control Facilities.....			2,600	2,600
Contingent Improvements				
Structural Other Than Service				
Connections and Meters.....			10,000	10,000
Service Connections and Meters			10,000	10,000
Total Capital Outlay.....	\$ 11,390.37	\$ 5,900	\$ 32,600	\$ 32,600
Total General.....	\$ 36,699.39	\$ 32,200	\$ 74,080	\$ 74,080
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments.....	\$	\$	\$ 1,100	\$ 1,100
Interest and Debt Redemption				
Interest on Bonds.....	\$ 2,133.75	\$ 1,977	\$ 1,819	\$ 1,819
Redemption of Bonds.....	3,000.00	3,000	3,000	3,000
Total Interest and Debt Redemption.....	\$ 5,133.75	\$ 4,977	\$ 4,819	\$ 4,819
TOTAL NO. 16.....	\$ 41,833.14	\$ 37,177	\$ 79,999	\$ 79,999
NO. 21 KAGEL CANYON (5)				
Maintenance and Operation				
General Services	\$ 17,832.81	\$ 14,700	\$ 30,420	\$ 30,420
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments.....	\$ 5,094.99	\$ 2,400	\$	\$
Transmission and Distribution Systems.....			4,000	4,000
Service Connections and Meters			5,000	5,000
Flow Control Facilities.....			2,000	2,000
Contingent Improvements				
Structural Other Than Service				
Connections and Meters.....			150,000	150,000
Service Connections and Meters			5,000	5,000
Total Capital Outlay.....	\$ 5,094.99	\$ 2,400	\$ 166,000	\$ 166,000
Total General.....	\$ 22,927.80	\$ 17,100	\$ 196,420	\$ 196,420

SPECIAL DISTRICT FUNDS

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
NO. 21 KAGEL CANYON—(Continued)				
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments.....	\$	\$	\$ 700	\$ 700
Interest and Debt Redemption				
Interest on Bonds	\$ 1,580.00	\$ 1,480	\$ 1,380	\$ 1,380
Redemption of Bonds.....	1,800.00	1,800	1,800	1,800
Total Interest and Debt Redemption.....	\$ 3,380.00	\$ 3,280	\$ 3,180	\$ 3,180
TOTAL NO. 21.....	\$ 26,307.80	\$ 20,380	\$ 200,300	\$ 200,300
NO. 22 LIBERTY ACRES (4)				
Maintenance and Operation				
General Services	\$ 119,053.43	\$ 114,000	\$ 140,000	\$ 140,000
Capital Outlay				
Structural & Non-Structural Improvements				
Additions and Betterments.....	\$ 77,505.26	\$ 173,000	\$	\$
Pumping Plant			5,000	5,000
Transmission and Distribution System.....			10,000	5,000
Service Connections and Meters			3,000	3,000
Flow Control Facilities			2,000	2,000
Water Treatment Facilities			15,000	15,000
Contingent Improvements				
Structural Other Than Service				
Connections and Meters.....			50,000	50,000
Service Connections and Meters.....			50,000	50,000
Total Capital Outlay.....	\$ 77,505.26	\$ 173,000	\$ 135,000	\$ 130,000
Total General.....	\$ 196,558.69	\$ 287,000	\$ 275,000	\$ 270,000
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	\$	\$ 15,000	\$	\$
Interest and Debt Redemption				
Interest on General Bonds	\$ 2,580.00	\$ 2,417	\$ 2,273	\$ 2,273
Interest on Annex Bonds	15,427.50	14,960	14,493	14,493
Redemption of General Bonds	4,000.00	4,000	4,000	4,000
Redemption of Annex Bonds.....	11,000.00	11,000	11,000	11,000
Total Interest and Debt Redemption.....	\$ 33,007.50	\$ 32,377	\$ 31,766	\$ 31,766
TOTAL NO. 22.....	\$ 229,566.19	\$ 334,377	\$ 306,766	\$ 301,766

LOS ANGELES COUNTY BUDGET—1961-62

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
NO. 23—LANCASTER HEIGHTS (5)				
Maintenance and Operation				
General Services	\$ 25,630.45	\$	\$	\$
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments.....	\$ 29,291.64	\$	\$	\$
Total Capital Outlay.....	\$ 29,291.64	\$	\$	\$
Total General.....	\$ 54,922.09	\$	\$	\$
Interest and Debt Redemption				
Interest on Bonds.....	\$ 1,368.75	\$	\$	\$
Redemption of Bonds.....	1,000.00			
Total Interest and Debt Redemption.....	\$ 2,368.75	\$	\$	\$
TOTAL NO. 23.....	\$ 57,290.84	\$	\$	\$
NO. 24 PEARBLOSSOM (5)				
Maintenance and Operation				
General Services	\$ 4,598.23	\$ 5,500	\$ 10,010	\$ 10,010
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments.....	\$ 12,179.14	\$ 38,000	\$	\$
Transmission and Distribution System.....			15,000	15,000
Service Connections and Meters			14,000	14,000
Contingent Improvements				
Structural Other Than Service Connections and Meters.....			10,000	10,000
Service Connections and Meters			10,000	10,000
Total Capital Outlay	\$ 12,179.14	\$ 38,000	\$ 49,000	\$ 49,000
Total General	\$ 16,777.37	\$ 43,500	\$ 59,010	\$ 59,010
Interest and Debt Redemption				
Interest on Bonds.....	\$ 1,347.50	\$ 1,050	\$ 10,043	\$ 10,043
TOTAL NO. 24	\$ 18,124.87	\$ 44,550	\$ 69,053	\$ 69,053

SPECIAL DISTRICT FUNDS

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
NO. 26—EL PORTO BEACH (4)				
Maintenance and Operation				
General Services.....	\$ 18,430.94	\$ 18,600	\$ 25,770	\$ 25,770
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments.....	\$ 2,900.35	\$ 4,000	\$	\$
Transmission and Distribution System.....			8,800	8,800
Service Connections and Meters.....			4,000	4,000
Flow Control Facilities.....			2,000	2,000
Contingent Improvements				
Structural Other Than Service Connections and Meters.....			5,000	5,000
Service Connections and Meters.....			5,000	5,000
Total Capital Outlay	\$ 2,900.35	\$ 4,000	\$ 24,800	\$ 24,800
Total General	\$ 21,331.29	\$ 22,600	\$ 50,570	\$ 50,570
Interest and Debt Redemption				
Interest on Bonds.....	\$ 1,805.00	\$ 1,720	\$ 1,635	\$ 1,635
Redemption of Bonds.....	2,000.00	2,000	2,000	2,000
Total Interest and Debt Redemption.....	\$ 3,805.00	\$ 3,720	\$ 3,635	\$ 3,635
TOTAL NO. 26.....	\$ 25,136.29	\$ 26,320	\$ 54,205	\$ 54,205
No. 27—LITTLE ROCK (5)				
Maintenance and Operation				
General Services	\$ 12,897.75	\$ 14,500	\$ 18,970	\$ 18,970
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	\$ 3,705.78	\$ 3,200	\$	\$
Transmission and Distribution System.....			10,000	8,000
Service Connections and Meters			15,000	15,000
Flow Control Facilities			2,000	2,000
Contingent Improvements				
Structural Other Than Service Connections and Meters.....			20,000	20,000
Service Connections and Meters			20,000	20,000
Total Capital Outlay	\$ 3,705.78	\$ 3,200	\$ 67,000	\$ 65,000
Total General	\$ 16,603.53	\$ 17,700	\$ 85,970	\$ 83,970
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	\$	\$	\$ 1,500	\$ 1,500
TOTAL NO. 27	\$ 16,603.53	\$ 17,700	\$ 87,470	\$ 85,470

LOS ANGELES COUNTY BUDGET—1961-62

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
NO. 29 MALIBU				
Maintenance and Operation				
General Services	\$ 2,657.52	\$ 49,000	\$ 122,060	\$ 122,060
Capital Outlay				
Equipment	\$ 4,233.97	\$	\$	\$
Structural and Non-Structural Improvements				
Additions and Betterments	\$ 1,595.36	\$ 229,000	\$	\$
Land			30,000	30,000
Pumping Plant			50,000	50,000
Transmission and Distribution System.....			200,000	200,000
Service Connections and Meters			50,000	50,000
Storage Facilities			50,000	50,000
Flow Control Facilities.....			10,000	10,000
Buildings			10,000	10,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			500,000	500,000
Service Connections and Meters			100,000	100,000
Total Capital Outlay.....	\$ 5,829.33	\$ 229,000	\$ 1,000,000	\$ 1,000,000
Total General	\$ 8,486.85	\$ 278,000	\$ 1,122,060	\$ 1,122,060
Interest and Debt Redemption				
Interest on Bonds	\$	\$ 120,000	\$ 272,375	\$ 272,375
Redemption of Bonds.....			5,000	5,000
Total Interest and Debt Redemption.....	\$	\$ 120,000	\$ 277,375	\$ 277,375
TOTAL NO. 29	\$ 8,486.85	\$ 398,000	\$ 1,399,435	\$ 1,399,435
HAWAIIAN GARDENS				
Maintenance and Operation				
General Services	\$	\$	\$ 23,200	\$ 23,200
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	\$	\$	\$	\$
Transmission and Distribution System.....			10,000	10,000
Service Connections and Meters.....			10,000	10,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			20,000	20,000
Service Connections and Meters			20,000	20,000
Total Capital Outlay.....	\$	\$	\$ 60,000	\$ 60,000
Total General	\$	\$	\$ 83,200	\$ 83,200
TOTAL HAWAIIAN GARDENS	\$	\$	\$ 83,200	\$ 83,200

SPECIAL DISTRICT FUNDS

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	Allowed Fiscal Year 1961-62
SUN VILLAGE				
Maintenance and Operation				
General Services	\$	\$	\$ 10,100	\$ 10,100
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	\$	\$	\$	\$
Transmission and Distribution			4,000	4,000
Service Connections and Meters			4,000	4,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			10,000	10,000
Service Connections and Meters			10,000	10,000
Total Capital Outlay	\$	\$	\$ 28,000	\$ 28,000
Total General	\$	\$	\$ 38,100	\$ 38,100
TOTAL SUN VILLAGE	\$	\$	\$ 38,100	\$ 38,100
WATERWORKS DISTRICTS JOINT FUND				
Maintenance and Operation				
District Assessments	\$ 142,937.33	\$ 150,000	\$ 300,000	\$ 300,000
Capital Outlay				
Equipment	\$ 33,209.12	\$ 65,815	\$	\$
Trucks and Mobile Equipment			41,450	25,350
Office and Shop Equipment			17,223	15,615
Total Equipment	\$ 33,209.12	\$ 65,815	\$ 58,673	\$ 40,965
Structural and Non-Structural Improvements	\$ 45,352.79	\$	\$	\$
Total Capital Outlay	\$ 78,561.91	\$ 65,815	\$ 58,673	\$ 40,965
TOTAL WATERWORKS DISTRICTS				
JOINT FUND	\$ 221,499.24	\$ 215,815	\$ 358,673	\$ 340,965
Less Contributions from and Charges to Districts	222,041.87	215,815	\$ 358,673	\$ 340,965
TOTAL WATERWORKS DISTRICTS				
JOINT FUND—NET	\$ 542.63*	\$	\$	\$
GRAND TOTAL WATERWORKS				
DISTRICTS	\$ 1,362,391.18	\$ 1,891,901	\$ 3,986,334	\$ 3,979,334

*Indicates Red Figure

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